

RECEIVED

State of Kansas
City
2017

AUG 17 2016

CERTIFICATE

To the Clerk of HARVEY, State of Kansas

We, the undersigned, officers of

SEDGWICK

Harvey County Clerk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and

(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | 2017 Adopted Budget | | | |
|--|---------------|--------------------------------------|-----------------------------------|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2017 | | 2 | | | |
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| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Computation to Determine State Library Grant | | 7 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 8 | 971,729 | 196,780 | 21,417 |
| Debt Service | 10-113 | 9 | 566,952 | 230,560 | 25,093 |
| Library | 12-1220 | 9 | 46,450 | 38,630 | 4,204 |
| Police, Fire, amb. Equip Fd | | 10 | 23,109 | 5,756 | .627 |
| Employee benefit fund | | 10 | 253,260 | 149,380 | 16,258 |
| Special Highway | | 11 | 57,418 | | |
| Special Parks & Recreation | | 11 | 21,933 | | |
| Water Fund | | 12 | 406,753 | | |
| Refuse Fund | | 12 | 122,289 | | |
| Sewer Fund | | 13 | 277,142 | | |
| | | 13 | | | |
| Totals | | xxxxxx | 2,747,035 | 621,106 | 67,599 |
| Resolution required? Notice of the vote to adopt required to be published? | | | | Yes | |
| Budget Summary | | 14 | | | |
| Neighborhood Revitalization | | 15 | | | |
| Assessed Valuation: | | County Clerk's Use Only | | | |
| HARVEY | | 2,913,774 | | | |
| SEDGWICK | | 1,274,286 | | | |
| 0 | | | | | |
| 0 | | | | | |
| Total Assessed Valuation | | 4,188,060 | | | |
| Assisted by: | | Nov 1, 2016 Total Assessed Valuation | | | |

Address:

Email:

Date Attested: 8-17, 2016

[Signature]
County Clerk



[Signatures]
Governing Body

SEDGWICK

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|--|-----------------------|
| 1. Total tax levy amount in 2016 budget | + \$ <u>582,701</u> |
| 2. Debt service levy in 2016 budget | - \$ <u>203,094</u> |
| 3. Tax levy excluding debt service | \$ <u>379,607</u> |
| 2016 Valuation Information for Valuation Adjustments | |
| 4. New improvements for 2016 : | + <u>82,243</u> |
| 5. Increase in personal property for 2016 : | |
| 5a. Personal property 2016 | + <u>353,798</u> |
| 5b. Personal property 2015 | - <u>316,064</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>37,734</u> |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2016 : | |
| 6a. Real estate | + <u>0</u> |
| 6b. State assessed | + <u>0</u> |
| 6c. New improvements | - <u>0</u> |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2016 : | + <u>0</u> |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | <u>119,977</u> |
| 9. Total estimated valuation July 1, 2016 | <u>9,484,114</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>9,364,137</u> |
| 11. Factor for increase (8 divided by 10) | <u>0.01281</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>4,864</u> |
| 13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ <u>384,471</u> |
| 14. Debt service levy in this 2017 budget | <u>230,560</u> |
| 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | <u>615,031</u> |
| 16. Consumer Price Index for all urban consumers for calendar year 2015 | <u>0.125%</u> |
| 17. Consumer Price Index adjustment (3 times 16) | \$ <u>475</u> |
| 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17) | \$ <u>615,506</u> |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2016 | Ad Valorem Levy Tax Year 2015 | Allocation for Year 2017 | | | | |
|----------------------------|----------------------------------|--------------------------|-------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 189,274 | 33,043 | 500 | 213 | 3,104 | 198 |
| Debt Service | 203,094 | 35,456 | 536 | 229 | 3,330 | 213 |
| Library | 36,315 | 6,340 | 96 | 41 | 595 | 38 |
| Police, Fire, amb. Equip | 6,799 | 1,187 | 18 | 8 | 111 | 7 |
| Employee benefit fund | 147,219 | 25,702 | 389 | 166 | 2,414 | 154 |
| TOTAL | 582,701 | 101,728 | 1,539 | 657 | 9,554 | 610 |

| | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate | <u>101,728</u> | | | | |
| County Treas Recreational Vehicle Estimate | | <u>1,539</u> | | | |
| County Treas 16/20M Vehicle Estimate | | | <u>657</u> | | |
| County Treas Commercial Vehicle Tax Estimate | | | | <u>9,554</u> | |
| County Treas Watercraft Tax Estimate | | | | | <u>610</u> |
| Motor Vehicle Factor | <u>0.17458</u> | | | | |
| Recreational Vehicle Factor | | <u>0.00264</u> | | | |
| 16/20 Vehicle Factor | | | <u>0.00113</u> | | |
| Commercial Vehicle Factor | | | | <u>0.01640</u> | |
| Watercraft Factor | | | | | <u>0.00105</u> |

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year:

Library found in:
SEDGWICK

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year <u>2016</u> | Proposed Year <u>2017</u> |
|----------------------------|-----------------------------|------------------------------|
| Ad Valorem Tax | \$34,488 | \$38,630 |
| Delinquent Tax | \$965 | \$823 |
| Motor Vehicle Tax | \$6,321 | \$6,340 |
| Recreational Vehicle Tax | \$91 | \$96 |
| 16/20M Vehicle Tax | \$24 | \$41 |
| LAVTR | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> |
| TOTAL TAXES | \$41,889 | \$45,930 |
| Difference in Total Taxes: | \$4,041 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|-------------|-------------|
| Assessed Valuation | \$9,281,157 | \$9,484,114 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 3.913 | 4.073 |
| Difference in Levy Rate: | 0.160 | |
| Qualify for grant: | Qualify | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

SEDGWICK

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 19,770 | 19,106 | 62,813 |
| Receipts: | | | |
| Ad Valorem Tax | 163,012 | 185,000 | xxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 4,288 | 4,095 | 5,175 |
| Motor Vehicle Tax | 30,962 | 30,421 | 33,043 |
| Recreational Vehicle Tax | 489 | 467 | 500 |
| 16/20M Vehicle Tax | 38 | 111 | 213 |
| Commercial Vehicle Tax | 2,762 | 2,474 | 3,104 |
| Watercraft Tax | 36 | 228 | 198 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| State Assessed | 1,101 | 1,267 | 1,500 |
| Local Alcoholic Liquor | 6,499 | 6,567 | 6,333 |
| Local Sales Tax | 313,421 | 320,000 | 320,000 |
| Compensating Use Tax | 26,509 | 30,000 | 28,500 |
| Franchise Tax | 112,043 | 118,738 | 119,500 |
| Licenses & Permits | 11,302 | 5,808 | 8,800 |
| Ambulance | 73,319 | 59,780 | 76,750 |
| Swimming Pool | 25,732 | 27,900 | 30,000 |
| Police Fines | 28,726 | 32,550 | 33,500 |
| In Lieu of Tax (IRB) | 2,789 | 2,697 | 3,250 |
| Interest on Idle Funds | 1,242 | 850 | 1,100 |
| Miscellaneous | 39,715 | 36,294 | 40,670 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 843,985 | 865,247 | 712,136 |
| Resources Available: | 863,755 | 884,353 | 774,949 |
| Expenditures: | | | |
| Administration | 129,545 | 120,129 | 128,756 |
| Ambulance | 79,173 | 74,353 | 124,900 |
| Police | 173,886 | 184,225 | 179,891 |
| Fire | 62,675 | 71,032 | 89,958 |
| Legal | 53,880 | 53,173 | 54,550 |
| Swimming Pool | 49,136 | 52,843 | 58,223 |
| Community Relations | 27,854 | 24,750 | 29,575 |
| Parks | 25,237 | 33,263 | 38,972 |
| Cemetery | 1,954 | | |
| Streets | 205,977 | 146,439 | 202,831 |
| Shop | 7,624 | 9,387 | 10,450 |
| Radios | 1,199 | 16,487 | 17,500 |
| GIS | 400 | 400 | 400 |
| Tree Board | 1,332 | 701 | 2,800 |
| Payroll Expenses | 5,500 | 5,000 | 3,000 |
| Bank Debit Fee | 263 | 250 | 250 |
| Transfer to Capital Equipment Fund | 10,000 | 5,000 | 5,000 |
| Transfer to Capital Improvement Fund | 5,000 | 5,000 | 5,000 |
| Neighborhood Revitalization Rebate | 3,527 | 1,114 | 3,673 |
| Rent on Library Building | | | 6,000 |
| Transfer to Bond & Interest | | 10,000 | 10,000 |
| Set off fees | 487 | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | 7,994 | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 844,649 | 821,540 | 971,729 |
| Unencumbered Cash Balance Dec 31 | 19,106 | 62,813 | xxxxxxxxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 921,830 | 929,041 | 971,729 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 971,729 |
| | | Tax Required | 196,780 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | Amount of 2016 Ad Valorem Tax | | 196,780 |

SEDGWICK

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|----------------------|
| Debt Service | Actual for 2015 | Estimate for 2016 | Year for 2017 |
| Unencumbered Cash Balance Jan 1 | 42,208 | 7,245 | 4,483 |
| Receipts: | | | |
| Ad Valorem Tax | 189,699 | 198,631 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 6,960 | 6,850 | 7,000 |
| Motor Vehicle Tax | 35,078 | 36,048 | 35,456 |
| Recreational Vehicle Tax | 550 | 610 | 536 |
| 16/20M Vehicle Tax | 75 | 45 | 229 |
| Commercial Vehicle Tax | 3,219 | 1,973 | 3,330 |
| Watercraft Tax | 40 | 201 | 213 |
| Special Assessments | 186,797 | 134,241 | 137,698 |
| State Assessed Utilities | 1,281 | 1,359 | 1,750 |
| Transfer in | 70,000 | 160,000 | 150,000 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -3,756 | -1,195 | -4,303 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 489,943 | 538,763 | 331,909 |
| Resources Available: | 532,151 | 546,008 | 336,392 |
| Expenditures: | | | |
| Bond Principal | 369,048 | 389,200 | 395,357 |
| Bond Interest | 155,858 | 152,325 | 146,595 |
| Commission & Postage | | | |
| Neighborhood Revitalization Rebate | | | |
| Cash Basis Reserve (2017 column) | | | 25,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 524,906 | 541,525 | 566,952 |
| Unencumbered Cash Balance Dec 31 | 7,245 | 4,483 | XXXXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 577,821 | 572,150 | 566,952 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 566,952 |
| | | Tax Required | 230,560 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2016 Ad Valorem Tax | 230,560 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|----------------------|
| Library | Actual for 2015 | Estimate for 2016 | Year for 2017 |
| Unencumbered Cash Balance Jan 1 | 2,580 | 883 | 333 |
| Receipts: | | | |
| Ad Valorem Tax | 33,262 | 34,488 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 991 | 965 | 823 |
| Motor Vehicle Tax | 6,294 | 6,321 | 6,340 |
| Recreational Vehicle Tax | 100 | 91 | 96 |
| 16/20M Vehicle Tax | 9 | 24 | 41 |
| Commercial Vehicle Tax | 573 | 505 | 595 |
| Watercraft Tax | 7 | 46 | 38 |
| State Assessed | 225 | 243 | 275 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -658 | -214 | -721 |
| Miscellaneous | | 145 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 40,803 | 42,614 | 7,487 |
| Resources Available: | 43,383 | 43,497 | 7,820 |
| Expenditures: | | | |
| Appropriation to Library | 42,500 | 43,164 | 46,450 |
| Neighborhood Revitalization Rebate | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 42,500 | 43,164 | 46,450 |
| Unencumbered Cash Balance Dec 31 | 883 | 333 | XXXXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 42,665 | 46,751 | 46,450 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 46,450 |
| | | Tax Required | 38,630 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2016 Ad Valorem Tax | 38,630 |

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2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Police, Fire, Amb. Equip Fd | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 16,820 | 13,087 | 15,807 |
| Receipts: | | | |
| Ad Valorem Tax | 5,037 | 6,275 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 155 | 153 | 165 |
| Motor Vehicle Tax | 1,088 | 1,016 | 1,187 |
| Recreational Vehicle Tax | 18 | 15 | 18 |
| 16/20M Vehicle Tax | 2 | 4 | 8 |
| Commercial Vehicle Tax | 98 | 113 | 111 |
| Watercraft Tax | 1 | 7 | 7 |
| State Assessed | 34 | 50 | 50 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,433 | 7,633 | 1,546 |
| Resources Available: | 23,253 | 20,720 | 17,353 |
| Expenditures: | | | |
| Capital Outlay | 10,066 | 4,873 | 23,000 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 100 | 40 | 109 |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 10,166 | 4,913 | 23,109 |
| Unencumbered Cash Balance Dec 31 | 13,087 | 15,807 | XXXXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 28,059 | 29,187 | 23,109 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 23,109 |
| | | Tax Required | 5,756 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 5,756 |

| Adopted Budget Employee benefit fund | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 23,729 | 28,627 | 42,143 |
| Receipts: | | | |
| Ad Valorem Tax | 148,076 | 148,975 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,949 | 3,150 | 3,200 |
| Motor Vehicle Tax | 29,078 | 28,133 | 25,702 |
| Recreational Vehicle Tax | 466 | 456 | 389 |
| 16/20M Vehicle Tax | 31 | 93 | 166 |
| Commercial Vehicle Tax | 2,659 | 2,248 | 2,414 |
| Watercraft Tax | 34 | 210 | 154 |
| State Assessed | 1,000 | 985 | |
| KCOVRS | | | |
| Transfer | | | |
| Expense Reimbursements | 17,148 | 40,000 | 32,500 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -2,931 | -866 | -2,788 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 199,510 | 223,384 | 61,737 |
| Resources Available: | 223,239 | 252,011 | 103,880 |
| Expenditures: | | | |
| Payroll Taxes and Benefits | 194,612 | 208,279 | 253,260 |
| | | | |
| | | | |
| | | | |
| | 16820 | | |
| Miscellaneous | | 1,589 | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 194,612 | 209,868 | 253,260 |
| Unencumbered Cash Balance Dec 31 | 28,627 | 42,143 | XXXXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 197,533 | 252,507 | 253,260 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 253,260 |
| | | Tax Required | 149,380 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 149,380 |

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,510 | 21 | 10,058 |
| Receipts: | | | |
| State of Kansas Gas Tax | 44,620 | 44,170 | 44,150 |
| County Transfers Gas | 2,140 | 2,089 | 2,210 |
| | | | |
| Expense Reimbursements | 775 | 825 | 1,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 47,535 | 47,084 | 47,360 |
| Resources Available: | 55,045 | 47,105 | 57,418 |
| Expenditures: | | | |
| Street Repair and Maint | 50,024 | 31,047 | 40,918 |
| Transfer to Industrial Development fund | | | 10,000 |
| Transfer to Street Capital Outlay | 5,000 | 6,000 | 6,500 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 55,024 | 37,047 | 57,418 |
| Unencumbered Cash Balance Dec 31 | 21 | 10,058 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 59,764 | 54,148 | 57,418 |

| Adopted Budget Special Parks & Recreation | Prior Year 2015 | Current Year 2016 | Proposed Budget 2017 |
|---|--------------------|----------------------|-------------------------|
| Unencumbered Cash Balance Jan 1 | 18,333 | 17,333 | 15,600 |
| Receipts: | | | |
| Local Alcoholic Liquor Fund | 6,500 | 6,567 | 6,333 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,500 | 6,567 | 6,333 |
| Resources Available: | 24,833 | 23,900 | 21,933 |
| Expenditures: | | | |
| Special Parks Expenses | 7,500 | 800 | 14,433 |
| Transfer to Parks Capital Outlay | | 7,500 | 7,500 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 7,500 | 8,300 | 21,933 |
| Unencumbered Cash Balance Dec 31 | 17,333 | 15,600 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 24,400 | 23,150 | 21,933 |

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Fund | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 44,224 | 3,634 | 5,253 |
| Receipts: | | | |
| Water Sales | 334,297 | 370,000 | 382,000 |
| Water Taxes | 4,479 | 4,750 | 4,750 |
| Late Charges | 9,235 | 9,200 | 9,500 |
| Service Connections & Meter Setting | 2,225 | 1,250 | 3,750 |
| Reconnect Charges | 1,050 | 1,500 | 1,500 |
| Transfer | 30,000 | | |
| Miscellaneous | | 4,490 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 381,286 | 391,190 | 401,500 |
| Resources Available: | 425,510 | 394,824 | 406,753 |
| Expenditures: | | | |
| Water Operating & Maintenance | 312,676 | 282,557 | 282,619 |
| Debt Service | 61,634 | 61,634 | 61,634 |
| Transfer to Capital Outlay Reserve | | 15,000 | 15,000 |
| Capital Outlay Water | 47,566 | 380 | 17,500 |
| Transfer to Bond & Interest Fund | | 30,000 | 30,000 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 421,876 | 389,571 | 406,753 |
| Unencumbered Cash Balance Dec 31 | 3,634 | 5,253 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 463,389 | 443,731 | 406,753 |

| Adopted Budget Refuse Fund | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,127 | -8,967 | 589 |
| Receipts: | | | |
| Refuse Charges | 84,674 | 88,770 | 92,500 |
| Recycling Charges | 27,529 | 28,900 | 29,000 |
| Refuse Surcharge | 1,043 | 138 | 100 |
| Cart exchange fee | 100 | 160 | 100 |
| | | | |
| Miscellaneous | | 166 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 113,346 | 118,134 | 121,700 |
| Resources Available: | 114,473 | 109,167 | 122,289 |
| Expenditures: | | | |
| Contractual Services | 97,851 | 98,400 | 98,500 |
| Salaries | 20,273 | 8,000 | 15,250 |
| Payroll Taxes | 1,000 | | |
| Office & Computer Supplies | 978 | 642 | 1,250 |
| Capital Outlay | | | 1,000 |
| Vehicle Expense | 1,345 | 221 | 1,250 |
| Recycling/Composting Expense | 674 | 238 | 2,284 |
| Grounds Maintenance | | 135 | 500 |
| Insurance | 175 | 170 | 180 |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | 1,144 | 772 | 2,075 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 123,440 | 108,578 | 122,289 |
| Unencumbered Cash Balance Dec 31 | -8,967 | 589 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 129,298 | 124,386 | 122,289 |

See Tab B

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer Fund | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 16,833 | 14,235 | 20,275 |
| Receipts: | | | |
| Sewer Charges | 227,042 | 249,550 | 262,000 |
| Late Charges | 8,656 | 9,100 | 9,000 |
| Service Connection Charges | 1,713 | 1,673 | 1,750 |
| Reconnect Charges | 1,167 | 1,350 | 1,250 |
| Sewer Tap Fee | 100 | 25 | 100 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 238,678 | 261,698 | 274,100 |
| Resources Available: | 255,511 | 275,933 | 294,375 |
| Expenditures: | | | |
| Sewer Operations & Maintenance | 237,168 | 150,658 | 179,642 |
| Debt Services | | | |
| Transfer to Capital Outlay Reserve | 108 | 10,000 | 12,500 |
| Transfer to Bond & Interest | 4,000 | 95,000 | 85,000 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 241,276 | 255,658 | 277,142 |
| Unencumbered Cash Balance Dec 31 | 14,235 | 20,275 | 17,233 |
| 2015/2016/2017 Budget Authority Amount: | 293,359 | 296,014 | 277,142 |

| Adopted Budget 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |

NOTICE OF BUDGET HEARING

The governing body of
SEDGWICK
will meet on the 8/15/16 at 7:30 p.m. at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES
HARVEY (home county) SEDGWICK

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2015 | | Current Year Estimate for 2016 | | Proposed Budget for 2017 | | |
|---|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 844,649 | 19.133 | 821,540 | 20.393 | 971,729 | 196,780 | 20.748 |
| Debt Service | 524,906 | 22.267 | 541,525 | 21.882 | 566,952 | 230,560 | 24.310 |
| Library | 42,500 | 3.904 | 43,164 | 3.913 | 46,450 | 38,630 | 4.073 |
| Police, Fire, amb. Equip Fd | 10,166 | 0.591 | 4,913 | 0.733 | 23,109 | 5,756 | 0.607 |
| Employee benefit fund | 194,612 | 17.378 | 209,868 | 15.862 | 253,260 | 149,380 | 15.751 |
| Special Highway | 55,024 | | 37,047 | | 57,418 | | |
| Special Parks & Recreation | 7,500 | | 8,300 | | 21,933 | | |
| Water Fund | 421,876 | | 389,571 | | 406,753 | | |
| Refuse Fund | 123,440 | | 108,578 | | 122,289 | | |
| Sewer Fund | 241,276 | | 255,658 | | 277,142 | | |
| Totals | 2,465,949 | 63.273 | 2,420,164 | 62.783 | 2,747,035 | 621,106 | 65.489 |
| Less: Transfers | 55,000 | | 170,000 | | 190,000 | | |
| Net Expenditure | 2,410,949 | | 2,250,164 | | 2,557,035 | | |
| Total Tax Levied | 558 | | 582,701 | | | | |
| Assessed Valuation | 8,823,885 | | 9,281,157 | | 9,484,114 | | |
| Outstanding Indebtedness, January 1, | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 4,877,615 | | 3,853,715 | | 4,762,667 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 77,899 | | 59,429 | | |
| Total | 4,877,615 | | 3,931,614 | | 4,822,096 | | |

*Tax rates are expressed in mills

Janise Enterkin
City Official Title: City Clerk

SEDGWICK

2017 Neighborhood Revitalization Rebate

| Budgeted Funds for 2017 | 2016 Ad Valorem before Rebate** | 2016 Mil Rate before Rebate | Estimate 2017 NR Rebate |
|-----------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 193,107 | 20.361 | 3,673 |
| Debt Service | 226,257 | 23.856 | 4,303 |
| Library | 37,909 | 3.997 | 721 |
| Police, Fire, amb. Equip Fd | 5,755 | 0.607 | 109 |
| Employee benefit fund | 146,592 | 15.457 | 2,788 |
| | | | 0 |
| | | | 0 |
| TOTAL | 609,620 | 64.278 | 11,594 |

2016 July 1 Valuation: 9,484,114

Valuation Factor: 9,484.114

Neighborhood Revitalization Subj to Rebate: 180,375

Neighborhood Revitalization factor: 180.375

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 081516

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE CITY OF SEDGWICK, KANSAS GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2017

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Sedgwick exceeding the amount levied to finance the 2016 budget of the City of Sedgwick, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, City of Sedgwick provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SEDGWICK, KANSAS:

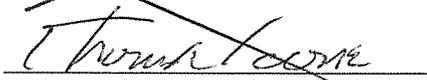
That a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

PASSED AND ADOPTED by the Governing Body of the City of Sedgwick, Kansas this 15th day of August, 2016.

City of Sedgwick Governing Body

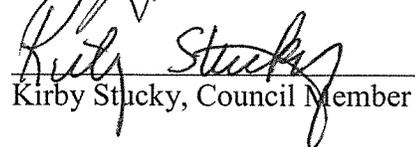

Rodney Eggleston, Mayor


Richard Ludowese, Council Member

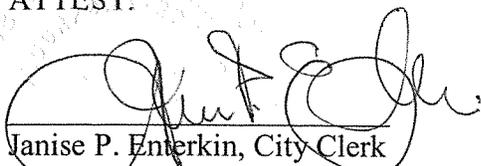

Thom Noone, Council Member


Lynne Vigil, Council President


Rick Jacob, Council Member


Kirby Stucky, Council Member

ATTEST:


Janise P. Enterkin, City Clerk
(SEAL)

Notice of Vote - City of Sedgwick 2017 Budget

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

| | <u>Total Property Tax Levied</u> | <u>Mill Levy*</u> |
|-------------|----------------------------------|-------------------|
| 2016 Budget | \$ 582,701 | 62.802 |
| 2017 Budget | \$ 621,106 | 65.489 |

Approved (vote)

5 to 0

* 2016 mill levy is actual. 2017 mill levy is estimated.

NOTICE

Published in The Harvey County Independent August 4, 2016

NOTICE OF BUDGET HEARING

The governing body of **SEDGWICK** will meet on the 8/15/16 at 7:30 p.m. at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES HARVEY (home county) SEDGWICK

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2015 | | Current Year Estimate for 2016 | | Proposed Budget for 2017 | | |
|--------------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 844,649 | 18.133 | 811,840 | 20.393 | 971,729 | 196,780 | 20.748 |
| Debt Service | 524,906 | 22.287 | 241,523 | 21.852 | 555,952 | 230,520 | 24.310 |
| Library | 47,500 | 3.904 | 43,164 | 3.913 | 46,430 | 38,630 | 4.603 |
| Police, Fire, Amb, Public Ed | 10,166 | 0.591 | 4,913 | 0.733 | 23,169 | 5,765 | 0.697 |
| Employee benefit fund | 194,612 | 17.378 | 209,838 | 15.800 | 233,220 | 189,389 | 19.791 |
| Special Highway | | | | | | | |
| Special Parks & Recreation | 53,024 | | 37,047 | | | | |
| Water Fund | 7,500 | | 8,300 | | 57,818 | | |
| Refuse/Food | 431,878 | | 389,571 | | 21,931 | | |
| Sewer Fund | 121,440 | | 168,578 | | 406,783 | | |
| | 241,276 | | 255,659 | | 277,140 | | |
| Totals | 2,483,949 | 63.273 | 2,420,164 | 62.783 | 2,747,035 | 621,168 | 68.289 |
| Less: Transfers | 53,000 | | 170,000 | | 190,000 | | |
| Net Expenditure | 2,410,949 | | 2,250,164 | | 2,557,035 | | |
| Total Tax Levied | 338 | | 332,701 | | 332,701 | | |
| Assessed Valuation | 8,823,983 | | 9,281,197 | | 9,484,114 | | |
| Outstanding Indebtedness, January 1, | | | | | | | |
| I.O. Bonds | 2014 | | 2015 | | 2016 | | |
| Revenue Bonds | 4,877,615 | | 3,853,715 | | 4,783,657 | | |
| Other | 0 | | 0 | | 0 | | |
| Less Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 4,877,615 | | 3,931,614 | | 4,873,935 | | |

*Tax rates are expressed in mills
 Assessed Valuation
 Assessed Taxes (2016)

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being August made on the 4th day of 2016, with subsequent publications being made on the following dates _____

Form prepared by:

[Handwritten Signature]

Subscribed and sworn to before me this 6th day of August, 2016.

[Handwritten Signature]

Notary Public

My commission expires: 08/24/2019

Publication Costs: \$120.00

