

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

**City of Satanta**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and  
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>			Page No.		
Computation to Determine Limit for 2017			2		
Allocation of MVT, RVT, 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	628,603	✓ 233,896	50,238
Employee Benefits	12-16, 102	8	162,751	✓ 115,042	24,710
Special Highway		9	91,395		
Gas Well		9	33,907		
Equipment Reserve		10	140,203		
Community Trust		10	186,712		
Capital Improvement		11	43,093		
Water & Sewer Utility		11	329,000		
Depreciation Reserve		12	285,000		
Refuse Utility		12	93,500		
<b>Totals</b>		xxxxxx	1,994,164	348,938	74,948
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary			13		4,655,797
Neighborhood Revitalization Rebate					Nov 1, 2016 Total Assessed Valuation

233,898  
115,044

348,942

Assisted by:  
Theresa Dasenbrock, CPA, CFE  
Lewis, Hooper & Dick, LLC  
Address:  
PO Box 699  
Garden City, KS 67846  
Email:  
theresad@lhd.com

Attest: \_\_\_\_\_, 2016

*W. Pat Hooney*  
*Leanne Howie*  
*Leroy Lemuel*  
*Wade [unclear]*  
*W. B. [unclear]*

County Clerk

Governing Body

City of Satanta

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 319,541
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 319,541

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 1,511	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 166,001	
5b. Personal property 2015	- 178,991	
5c. Increase in personal property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		1,511
9. Total estimated valuation July 1, 2016	4,631,088	
10. Total valuation less valuation adjustment (9 minus 8)		4,629,577
11. Factor for increase (8 divided by 10)		0.00033
12. Amount of increase (11 times 3)		+ \$ 104
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 319,645
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		319,645
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)		\$ 399
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ 320,044

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.













2017

City of Satanta

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>General administration:</b>			
Salaries	230,969	249,260	256,738
Contractual	66,439	67,118	67,118
Commodities	4,418	7,000	7,000
Capital Outlay		5,000	5,000
<b>Total</b>	<b>301,826</b>	<b>328,378</b>	<b>335,856</b>
<b>Streets:</b>			
Salaries			
Contractual	26,320	23,000	23,000
Commodities	2,021	13,000	13,000
Capital Outlay	18,741	20,000	20,000
<b>Total</b>	<b>47,082</b>	<b>56,000</b>	<b>56,000</b>
<b>Fire:</b>			
Salaries	7,264	6,489	6,684
Contractual	1,304	2,000	2,000
Commodities	3,715	3,500	3,500
Capital Outlay	15,941	7,500	7,500
<b>Total</b>	<b>28,224</b>	<b>19,489</b>	<b>19,684</b>
<b>Parks:</b>			
Salaries	29,242	30,421	31,334
Contractual		2,000	2,000
Commodities	10,938	10,500	10,500
Capital Outlay	5,318	1,000	1,000
<b>Total</b>	<b>45,498</b>	<b>43,921</b>	<b>44,834</b>
<b>Street Lighting:</b>			
Salaries			
Contractual	24,317	28,500	28,500
Commodities			
Capital Outlay			
<b>Total</b>	<b>24,317</b>	<b>28,500</b>	<b>28,500</b>
<b>Police:</b>			
Salaries			
Contractual	107,852	116,229	116,229
Commodities			
Capital Outlay			
<b>Total</b>	<b>107,852</b>	<b>116,229</b>	<b>116,229</b>
<b>Community service:</b>			
Community service	108	500	500
Community building capital outlay	1,006		
<b>Total</b>	<b>1,114</b>	<b>500</b>	<b>500</b>
<b>Airport:</b>			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay	4,000	4,000	4,000
<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Page 1 - Total</b>	<b>562,913</b>	<b>600,017</b>	<b>608,603</b>

2017

City of Satanta

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
Transfers			
Transfer to Equipment Reserve	26,214	10,000	10,000
Transfer to Equipment Reserve - Fire Truck		10,000	10,000
<b>Total</b>	<b>26,214</b>	<b>20,000</b>	<b>20,000</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Page 2 -Total	26,214	20,000	20,000
Page 1 -Total	562,913	600,017	608,603
<b>Grand Total</b>	<b>589,127</b>	<b>620,017</b>	<b>628,603</b>

(Note: Should agree with general sub-totals.)  
Page No. 7c

2017

City of Satanta

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	40,071	48,366	30,896
Receipts:			
Ad Valorem Tax	104,302	123,248	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,494		
Motor Vehicle Tax	23,403	19,130	15,101
Recreational Vehicle Tax	509	437	339
16/20M Vehicle Tax		77	665
Commercial Vehicle Tax	677		708
Watercraft Tax	46		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>136,431</b>	<b>142,892</b>	<b>16,813</b>
<b>Resources Available:</b>	<b>176,502</b>	<b>191,258</b>	<b>47,709</b>
Expenditures:			
Employer contributions	20,767	25,000	25,000
Workmen's compensation	8,659	13,454	13,454
Retirement	31,674	32,000	34,000
Unemployment	271	2,000	2,000
Medical insurance	66,765	87,908	88,297
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>128,136</b>	<b>160,362</b>	<b>162,751</b>
Unencumbered Cash Balance Dec 31	48,366	30,896	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	155,454	160,362	162,751
		Non-Appropriated Balance	162,751
		Total Expenditure/Non-Appr Balance	115,042
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	115,042

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	0	0	0
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>			
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>xxxxxxxxxxxxxxxxxxxx</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	0

2017

City of Satanta

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	81,933	60,505	62,405
Receipts:			
State of Kansas Gas Tax	29,470	29,310	28,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>29,470</b>	<b>29,310</b>	<b>28,990</b>
<b>Resources Available:</b>	<b>111,403</b>	<b>89,815</b>	<b>91,395</b>
Expenditures:			
Commodities	50,898	27,410	91,395
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,898</b>	<b>27,410</b>	<b>91,395</b>
Unencumbered Cash Balance Dec 31	60,505	62,405	0
2015/2016/2017 Budget Authority Amount:	114,463	127,410	91,395

Adopted Budget

Adopted Budget Gas Well	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,109	1,355	1,448
Receipts:			
Royalties	40,097	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>40,097</b>	<b>34,000</b>	<b>34,000</b>
<b>Resources Available:</b>	<b>41,206</b>	<b>35,355</b>	<b>35,448</b>
Expenditures:			
Royalties and taxes	8,054	7,907	7,907
Capital outlay	2,797	5,000	5,000
Transfer to General	29,000	21,000	21,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>39,851</b>	<b>33,907</b>	<b>33,907</b>
Unencumbered Cash Balance Dec 31	1,355	1,448	1,541
2015/2016/2017 Budget Authority Amount:	70,407	33,907	33,907

2017

City of Satanta

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	115,307	100,203	120,203
Receipts:			
Transfer from General	26,214	10,000	10,000
Transfer from General - Fire Truck	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>26,214</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>141,521</b>	<b>120,203</b>	<b>140,203</b>
Expenditures:			
Capital outlay	28,133	0	120,203
Capital lease - fire truck	13,185		20,000
Capital outlay - fire truck			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>41,318</b>	<b>0</b>	<b>140,203</b>
Unencumbered Cash Balance Dec 31	100,203	120,203	0
2015/2016/2017 Budget Authority Amount:	137,198	124,323	140,203

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Community Trust</b>			
Unencumbered Cash Balance Jan 1	247,712	214,712	186,712
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>247,712</b>	<b>214,712</b>	<b>186,712</b>
Expenditures:			
Capital outlay		0	186,712
Transfer to General	33,000	28,000	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,000</b>	<b>28,000</b>	<b>186,712</b>
Unencumbered Cash Balance Dec 31	214,712	186,712	0
2015/2016/2017 Budget Authority Amount:	247,712	214,712	186,712

City of Satanta

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	43,093	43,093	43,093
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>43,093</b>	<b>43,093</b>	<b>43,093</b>
Expenditures:			
Capital outlay		0	43,093
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>43,093</b>
Unencumbered Cash Balance Dec 31	43,093	43,093	0
2015/2016/2017 Budget Authority Amount:	43,093	43,093	43,093

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Water &amp; Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	273,065	272,570	184,170
Receipts:			
Charge for services	199,508	228,350	228,350
Bulk sales	2,250	1,250	1,250
Farm Income		10,000	10,000
Use of money and property	6,384	1,000	1,000
Interest on Idle Funds			
Miscellaneous	4,256		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>212,398</b>	<b>240,600</b>	<b>240,600</b>
<b>Resources Available:</b>	<b>485,463</b>	<b>513,170</b>	<b>424,770</b>
Expenditures:			
Production	63,850	106,000	106,000
Distribution	50,481	124,000	124,000
General	21,562	22,000	22,000
Transfer to Depreciation Reserve	25,000	25,000	25,000
Transfer to General	52,000	52,000	52,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>212,893</b>	<b>329,000</b>	<b>329,000</b>
Unencumbered Cash Balance Dec 31	272,570	184,170	95,770
2015/2016/2017 Budget Authority Amount:	329,000	329,000	329,000

2017

City of Satanta

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Depreciation Reserve</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	210,000	235,000	260,000
Receipts:			
Transfer from Water and Sewer Utility	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>235,000</b>	<b>260,000</b>	<b>285,000</b>
Expenditures:			
Capital outlay		0	285,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>285,000</b>
Unencumbered Cash Balance Dec 31	235,000	260,000	0
2015/2016/2017 Budget Authority Amount:	235,000	260,000	285,000

Adopted Budget

Adopted Budget <b>Refuse Utility</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28,445	31,688	25,188
Receipts:			
Charges for services	83,432	77,000	77,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>83,432</b>	<b>77,000</b>	<b>77,000</b>
<b>Resources Available:</b>	<b>111,877</b>	<b>108,688</b>	<b>102,188</b>
Expenditures:			
Contractual services	70,189	68,000	68,000
Commodities		5,500	15,500
Transfer to General	10,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>80,189</b>	<b>83,500</b>	<b>93,500</b>
Unencumbered Cash Balance Dec 31	31,688	25,188	8,688
2015/2016/2017 Budget Authority Amount:	83,500	93,500	93,500

**NOTICE OF BUDGET HEARING**

2017

The governing body of  
**City of Satanta**

will meet on August 3, 2016 at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Satanta City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

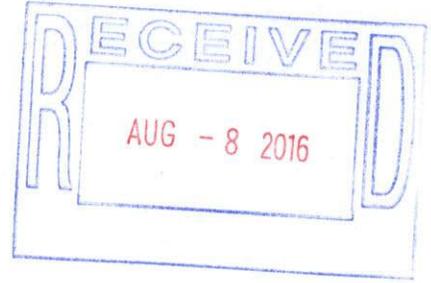
FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	589,127	39.812	620,017	42.697	628,603	233,896	50.506
Employee Benefits	128,136	25.185	160,362	26.809	162,751	115,042	24.841
Special Highway	50,898		27,410		91,395		
Gas Well	39,851		33,907		33,907		
Equipment Reserve	41,318				140,203		
Community Trust	33,000		28,000		186,712		
Capital Improvement					43,093		
Water & Sewer Utility	212,893		329,000		329,000		
Depreciation Reserve					285,000		
Refuse Utility	80,189		83,500		93,500		
Totals	1,175,412	64.997	1,282,196	69.506	1,994,164	348,938	75.347
Less: Transfers	175,214		156,000		128,000		
Net Expenditure	1,000,198		1,126,196		1,866,164		
Total Tax Levied	287,730		319,541		x		
Assessed Valuation	4,426,808		4,597,401		4,631,088		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2014	2015	2016				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	28,498	13,200	0				
Total	28,498	13,200	0				

\*Tax rates are expressed in mills

Shellie Barker  
City Official Title: City Clerk

# Proof of Publication

State of Kansas,  
County of Haskell, ss:



of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 13 day of July 20 16
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_

Publication fee \$ 2800  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 2800

Dawn Wenzel  
 (Signed)

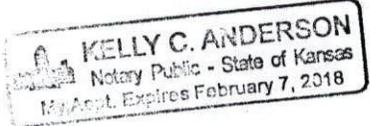
Witness my hand this 13 day of July, 20 16

SUBSCRIBED and SWORN to before me this 13

day of July, 20 16.

Kelly C Anderson  
 (Notary Public)

My commission expires 2-7-2018



## Legal Notice

(Published in the Haskell County Monitor-Chief on Wednesday, July 13, 2016.)

**NOTICE OF BUDGET HEARING**

The governing body of **City of Haskell** will meet on August 3, 2016 at 5:00 PM in Haskell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all taxes and the amount of ad valorem tax. Detailed budget information is available at Haskell City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

FUNDS	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Designated Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	589,122	28.812	620,017	42.897	653,093	233,898
Employee Benefits	128,136	25.185	146,362	26.899	163,751	115,042
Special Highway	50,898		27,410		31,395	
Gas Fuel	18,851		33,967		33,967	
Government Reserve	41,318				146,263	
Community Trust	33,000		28,000		188,712	
Capital Improvement					43,897	
Water & Sewer Utility	218,872		220,000		220,000	
Depreciation Reserve					213,000	
Public Utility	80,180		83,500		93,500	
Totals	1,175,412	64.997	1,281,154	69.584	1,894,144	548,940
Less: Transfers	175,314		150,000		128,000	
Net Expenditures	1,000,098		1,131,154		1,766,144	
Total Tax Levied	287,230		319,541			
Assessed Valuation	4,424,068		4,577,201		4,631,081	

Outstanding Indebtedness:

	2015	2016
Shelf Note	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	28,496	13,300
Total	28,496	13,300

\*Tax rates are expressed in mills

Shelly Braker  
 City Official Title: City Clerk