

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Rush Center

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	103,100	35,504
Special Highway		8	6,996	
Water Fund		8	39,569	
Sewer Fund		9	118,970	
Non-Budgeted Funds		10		
Totals		xxxxxx	268,635	35,504
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:

ADAMS, BROWN, BERAN & BALL, CHTD

Address:

PO BOX 1186

HAYS, KS 67601

Email:

mromme@abbb.com

Date Attested: Aug 25, 2016

Corinne Baldwin
County Clerk

Jeffery S. Keener
Chad Falkowski
Langston Johnson
Kathryn Felder
Governing Body

City of Rush Center

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>29,285</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>29,285</u>
 2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016 :	+ <u>3,073</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>83,967</u>	
5b. Personal property 2015	- <u>84,994</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>32</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>3,105</u>
9. Total estimated valuation July 1, 2016	<u>1,685,160</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,682,055</u>
11. Factor for increase (8 divided by 10)		<u>0.00185</u>
12. Amount of increase (11 times 3)	+ \$	<u>54</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>29,339</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>29,339</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>37</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>29,376</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Rush Center

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1,117
General	Capital Improvement	30,000	36,100	42,000	12-1,118
General	Sewer Fund	5,000	-	-	12-631o
	Totals	39,000	40,100	46,000	
	Adjustments*				
	Adjusted Totals	39,000	40,100	46,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA - Sewer Project	12/1/2014	12/1/2054	2.50	794,000	782,220	12/1	12/1	19,556	12,074	19,254	12,376
Total G.O. Bonds					782,220			19,556	12,074	19,254	12,376
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					782,220			19,556	12,074	19,254	12,376

City of Rush Center

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	286	226	2,496
Receipts:			
State of Kansas Gas Tax	4,334	4,270	4,500
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,334	4,270	4,500
Resources Available:	4,620	4,496	6,996
Expenditures:			
Street Repair and Maint	4,394	2,000	6,996
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,394	2,000	6,996
Unencumbered Cash Balance Dec 31	226	2,496	0
2015/2016/2017 Budget Authority Amount:	9,131	7,787	6,996

Adopted Budget Water Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,833	22,569	14,069
Receipts:			
Water Fees	18,817	25,000	25,000
WPF- Clean Water Fee	194	0	0
Late Charges	373	500	500
Reconnect Fee	1,016	0	0
Sales Tax	166	0	0
Meter Money	637		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,203	25,500	25,500
Resources Available:	47,036	48,069	39,569
Expenditures:			
Personal Services	9,361	12,000	12,000
Contractual Services	3,423	12,000	9,000
Commodities	3,622	3,000	3,000
Capital Outlay	1,280	0	569
General Expense	6,761	7,000	15,000
Cash Forward (2017 column)			
Miscellaneous	20	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,467	34,000	39,569
Unencumbered Cash Balance Dec 31	22,569	14,069	0
2015/2016/2017 Budget Authority Amount:	51,687	52,833	39,569

City of Rush Center

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	80,600	93,121	81,491
Receipts:			
Fees	43,812	40,000	40,000
Transfers In	5,000	0	0
Damage Refund	500	0	0
Contractor's Rent	311	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,623	40,000	40,000
Resources Available:	130,223	133,121	121,491
Expenditures:			
Sewer Expense	3,294	20,000	20,000
Debt Payments	31,630	31,630	31,630
Other	2,178	0	67,340
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,102	51,630	118,970
Unencumbered Cash Balance Dec 31	93,121	81,491	2,521
2015/2016/2017 Budget Authority Amount:	106,056	87,340	118,970

City of Rush Center

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Reserve		Sewer Grant Fund		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	160,702	Cash Balance Jan 1	25,390	Cash Balance Jan 1	368,437	Cash Balance Jan 1		Cash Balance Jan 1		554,529
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	30,000	Transfer In	4,000	USDA	373,781					
Interest	271	Interest	126	CDBG Funds	53,904					
Rent	2,400									
Total Receipts	32,671	Total Receipts	4,126	Total Receipts	427,685	Total Receipts	0	Total Receipts	0	464,482
Resources Available:	193,373	Resources Available:	29,516	Resources Available:	796,122	Resources Available:	0	Resources Available:	0	1,019,011
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Sewer Project	796,122					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	796,122	Total Expenditures	0	Total Expenditures	0	796,122
Cash Balance Dec 31	193,373	Cash Balance Dec 31	29,516	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	222,889
										222,889

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Rush Center
will meet on August 15 at 7:00 pm at Fire Station in Rush Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station in Rush Center, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	84,055	21.083	97,200	21.056	103,100	35,504	21.069
Special Highway	4,394		2,000		6,996		
Water Fund	24,467		34,000		39,569		
Sewer Fund	37,102		51,630		118,970		
Non-Budgeted Funds	796,122						
Totals	946,140	21.083	184,830	21.056	268,635	35,504	21.069
Less: Transfers	39,000		40,100		46,000		
Net Expenditure	907,140		144,730		222,635		
Total Tax Levied	26,292		29,285		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,247,054		1,390,845		1,685,160		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	794,000	782,220
Revenue Bonds	0	0	0
Other	650,000	0	0
Lease Purchase Principal	0	0	0
Total	650,000	794,000	782,220

*Tax rates are expressed in mills


City Official Title: City Clerk

Notice of Vote - City of Rush Center

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the City of Rush Center governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Rush Center exceeding the amount levied to finance the 2016 budget of the City of Rush Center, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Rush Center provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Rush Center governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the City of Rush Center governing body, Rush County, Kansas.

City of Rush Center Governing Body

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

NOTICE OF BUDGET HEARING 2017

The governing body of
City of Rush Center
will meet on August 5, 7:00pm at Fire Station in Rush Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station in Rush Center, KS and will be available at this hearing.

BUDGET SUMMARY
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
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Special Highway	4,394		2,000		6,996		
Water Fund	24,467		34,000		39,569		
Sewer Fund	37,102		51,630		118,970		
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Totals	946,140	21.083	184,830	21.056	268,635	35,504	21.069
Less: Transfers	39,000		40,100		46,000		
Net Expenditure	907,140		144,730		222,635		
Total Tax Levied	26,292		29,283				
Assessed Valuation	1,247,054		1,390,845		1,685,160		

Outstanding Indebtedness, January 1,	2014	2015	2016
	G.O. Bonds	0	794,000
Revenue Bonds	0	0	0
Other	650,000	0	0
Lease Purchase Principal	0	0	0
Total	650,000	794,000	782,220

*Tax rates are expressed in mills

Steve Woods
City Official Title: City Clerk

is a true copy thereof and was published in the of said newspaper for one consecutive ion thereof being made as aforesaid on f August, 2016, with subsequent the following date:

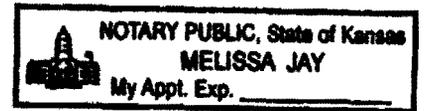
2016
2016

Tim Engel
Publisher

rn to before me this 3rd day of

Melissa Jay
Notary Public

-10-18



Approved this _____ day of _____, 20__