

City of Roseland

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget		+ \$ <u>0</u>
2. Debt service levy in 2016 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>0</u>
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016 :	+ _____	<u>0</u>
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ _____	<u>0</u>
5b. Personal property 2015	- _____	<u>0</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ _____	<u>0</u>
6b. State assessed	+ _____	<u>0</u>
6c. New improvements	- _____	<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ _____	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total estimated valuation July 1, 2016	<u>256,387</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>256,387</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>0</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>0</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>0</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Roseland

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Roseland

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55,406	52,340	42,940
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,008	1,000	1,000
Local Sales Tax	2,713	2,600	2,700
Franchise Tax	1,770	1,800	1,800
Licenses			
Kansas-KDOT	3,613		
Refund			
CD Interest	17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,121	5,400	5,500
Resources Available:	64,527	57,740	48,440
Expenditures:			
Salaries & Wages	1,300	1,500	1,500
Employee Benefits			
Electricity	3,604	3,800	4,000
Insurance	1,599	3,000	3,000
Telephone	1,060	1,600	1,600
Hall Maintenance	168	2,000	2,000
Mowing	300	400	400
Postage & Rent		300	300
Dues	87	200	200
Budget & Publications	217	300	300
Supplies	138	1,000	1,000
Legal Fees		500	500
Bank Service Charges	26	200	200
Project-Highway 7	3,613		
Capital Outlay			33,440
Neighborhood Revitalization Rebate			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,187	14,800	48,440
Unencumbered Cash Balance Dec 31	52,340	42,940	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	54,452	51,606	48,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,440
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,512	41,495	38,465
Receipts:			
State of Kansas Gas Tax	1,983	1,970	1,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,983	1,970	1,950
Resources Available:	41,495	43,465	40,415
Expenditures:			
Street Repair and Maint	0	5,000	40,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	5,000	40,415
Unencumbered Cash Balance Dec 31	41,495	38,465	0
2015/2016/2017 Budget Authority Amount:	31,435	38,452	40,415

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,705	39,517	37,167
Receipts:			
Charges to Customers	11,214	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,214	13,000	13,000
Resources Available:	47,919	52,517	50,167
Expenditures:			
Contract Labor	660	1,500	1,500
Repairs		3,000	5,000
Water Purchases	7,233	9,500	10,500
Testing & Protection Fees	378	700	700
Meters			1,500
Postage	66	200	200
Dues	65	200	200
Supplies		200	200
Improvements			30,317
Bank Fees		50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,402	15,350	50,167
Unencumbered Cash Balance Dec 31	39,517	37,167	0
2015/2016/2017 Budget Authority Amount:	45,458	44,777	50,167

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on August 9, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	12,187		14,800		48,440		
Special Highway			5,000		40,415		
Water	8,402		15,350		50,167		
Totals	20,589	0.000	35,150	0.000	139,022	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	20,589		35,150		139,022		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	227,715		264,979		256,387		

*Tax rates are expressed in mills

Mary Partin
City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on July 1, 2016 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

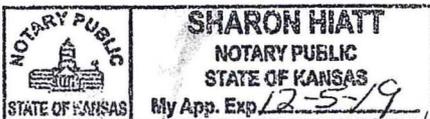
[Handwritten signature of Larry Hiatt]

July 1, 2016

[Handwritten signature of Sharon Hiatt]
 Notary Public

My Commission Expires: December 5, 2019

Printer's Fee: \$ 35.



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Legal Notice

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Mary Partin
 City Official Title: Clerk