

2017

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Ramona, Kansas

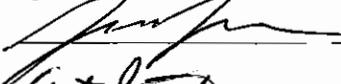
- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	75,229	20,117
Debt Service	10-113			
Library	12-1220			
Sewer		8	41,451	10,719
Special Highway		9	39,935	
Totals		xxxxxx	156,615	30,836
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		10		273,057
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
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Date Attested: August 22, 2016


 County Clerk

 Council member
 Mayor
 Council Member
 Council member

Governing Body

City of Ramona, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>31,701</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,701</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>741</u>	
5b. Personal property 2015	- <u>612</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>129</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>129</u>
9. Total estimated valuation July 1, 2016	<u>273,297</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>273,168</u>
11. Factor for increase (8 divided by 10)		<u>0.00047</u>
12. Amount of increase (11 times 3)	+ \$ <u>15</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>31,716</u>	
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>31,716</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>40</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>31,756</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ramona, Kansas

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,681	2,417	0	57	0	14
Debt Service						
Library						
Sewer	11,020	1,288	0	31	0	8
TOTAL	31,701	3,705	0	88	0	22

County Treas Motor Vehicle Estimate 3,705

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 88

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.11687

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00278

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00069

City of Ramona, Kansas

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Sewer	General	2,000	-	-	K.S.A. 12-825d
	Totals	2,000	0	0	
	Adjustments*				
	Adjusted Totals	2,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Ramona, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	32,299	36,168	33,959
Receipts:			
Ad Valorem Tax	18,321	20,681	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,382	500	500
Motor Vehicle Tax	2,749	2,379	2,417
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	67	67	57
Commercial Vehicle Tax	0	0	0
Watercraft Tax	7	14	14
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	10,395	10,000	10,000
Franchise Tax	2,517	2,500	2,500
Connecting Links	146	140	140
Donations	513	0	0
Reimbursed Expense	1,248	0	0
July 4th Donations	4,190	4,000	4,000
July 4th Attraction Inc	1,173	1,000	1,000
Municipal Court Fines	1,462	500	500
Youth Council	196	0	0
Transfer from Sewer Fund	2,000	0	0
Dividend Income	255	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	20	25	25
Neighborhood Revitalization Rebate		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,641	42,006	21,153
Resources Available:	78,940	78,374	55,112
Expenditures:			
Contracted Services	774	250	1,500
Lights - Park/City Hall	856	900	900
Lights - Street	3,808	3,800	4,000
Insurance	2,360	2,600	2,600
Wages	4,694	6,500	6,500
Office Supp, Copy/Pho/Web	681	2,000	2,000
Capital Outlay	0	0	6,000
Maintenance Supply	269	500	500
Fuel	716	1,000	1,000
Mileage	62	300	75
County Waste Assessment	264	150	200
Rural Water District	636	650	650
IRS	804	1,300	1,200
Equipment Repair	231	500	500
Equipment Purchase	5,100	0	0
Budget Prep	900	900	900
Legal	1,517	2,000	2,000
Publishing	627	500	850
Postage	438	500	600
Community Events	325	600	1,000
Municipal Court Costs	2	0	200
Bond Payment	10,124	10,590	0
Atmos Energy	706	950	900
July 4th Expenses	6,061	5,000	5,000
Youth Council	115	300	0
Clean Up Event	200	425	400
City Building Duct Work	0	2,000	0
Roof-City Hall	0	0	7,000
Mosquito Spraying	0	0	200
Cash Forward (2017 column)			28,229
Miscellaneous	302	200	325
Does miscellaneous exceed 10% of Total R			
Total Expenditures	42,572	44,415	75,229
Unencumbered Cash Balance Dec 31	36,168	33,959	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	65,844	76,070	75,229
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,229
Tax Required			20,117
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			20,117

City of Ramona, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,744	31,085	35,235
Receipts:			
State of Kansas Gas Tax	4,678	4,750	4,700
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,678	4,750	4,700
Resources Available:	31,422	35,835	39,935
Expenditures:			
Gravel	337	600	600
Capital Outlay	0	0	0
Cash Forward (2017 column)			39,335
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	337	600	39,935
Unencumbered Cash Balance Dec 31	31,085	35,235	0
2015/2016/2017 Budget Authority Amount	31,445	35,593	39,935

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

UNOFFICIAL AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of July, 2016.

Subscribed and sworn to before me this
20th day of July, 2016

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)

PUBLICATION FEE:
\$216.00 plus \$5.00 for affidavit(s)



117 S. 3rd St., Marion, KS

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First published July 20, 2016, in the Marion County Record, Marion, Kansas

NOTICE OF BUDGET HEARING

The governing body of
City of Ramona, Kansas
 Marlon County

will meet on August 8, 2016, at 7:00 p.m. at Ramona City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ramona City Hall and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits for the 2017 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	42,572	73.610	44,415	73.609	75,229	20,117	73.608
Debt Service							
Library							
Sewer	10,778	39.226	10,085	39.223	41,451	10,719	39.221
Special Highway	337		600		39,935		
Totals	53,687	112.836	55,100	112.832	156,615	30,836	112.829
Less: Transfers	2,000		0		0		
Net Expenditures	51,687		55,100		156,615		
Total Tax Levied	32,793		31,701				
Assessed Valuation	290,626		280,956		273,297		

Outstanding indebtedness,

	Jan. 1, 2014	2015	2016
G.O. Bonds	56,000	42,000	28,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	56,000	42,000	28,000

*Tax rates are expressed in mills.
 Jessica Gilbert / City Official Title: City Clerk

M-43-1711