

Computation to Determine Limit for 2017

Amount of Levy

1. Total tax levy amount in 2016 budget	+ \$	<u>2,713</u>
2. Debt service levy in 2016 budget	-	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,713</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ _____	0
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ _____	0
5b. Personal property 2015	- _____	117
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2016 :	+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total estimated valuation July 1, 2016	<u>233,030</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>233,030</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$	<u>0</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>2,713</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>2,713</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>3</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>2,716</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Radium

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,713	304	3	0	112	0
Debt Service						
Library						
TOTAL	2,713	304	3	0	112	0

County Treas Motor Vehicle Estimate	<u>304</u>				
County Treas Recreational Vehicle Estimate		<u>3</u>			
County Treas 16/20M Vehicle Estimate			<u>0</u>		
County Treas Commercial Vehicle Tax Estimate				<u>112</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
 Motor Vehicle Factor	<u>0.11205</u>				
Recreational Vehicle Factor		<u>0.00111</u>			
16/20 Vehicle Factor			<u>0.00000</u>		
Commercial Vehicle Factor				<u>0.04128</u>	
Watercraft Factor					<u>0.00000</u>

City of Radium

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Electric Utility Fund	General Fund	5,000	10,000	10,000	K.S.A. 12-825d
	Totals	5,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	5,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Radium

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,253	12,415	12,575
Receipts:			
State of Kansas Gas Tax	162	660	650
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	162	660	650
Resources Available:	12,415	13,075	13,225
Expenditures:			
Street Repair and Maint	0	500	13,225
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	500	13,225
Unencumbered Cash Balance Dec 31	12,415	12,575	0
2015/2016/2017 Budget Authority Amount:	12,775	11,053	13,225

Adopted Budget Electric Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,639	62,958	23,458
Receipts:			
Charges to Customers	24,327	31,000	31,000
Capital Credits	3,742	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,069	32,000	32,000
Resources Available:	87,708	94,958	55,458
Expenditures:			
Salaries & Wages	2,251	5,000	3,000
Employee Benefits	0	2,000	1,000
Contractual	17,499	20,000	33,458
Commodities	0	4,500	3,000
Capital Outlay	0	30,000	5,000
Transfer to General Fund	5,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	24,750	71,500	55,458
Unencumbered Cash Balance Dec 31	62,958	23,458	0
2015/2016/2017 Budget Authority Amount:	73,172	84,139	55,458

City of Radium

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Trash Utility			
Unencumbered Cash Balance Jan 1	243	194	51
Receipts:			
Charges to Customers	2,840	3,600	3,900
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,840	3,600	3,900
Resources Available:	3,083	3,794	3,951
Expenditures:			
Contractual	2,889	3,743	3,500
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,889	3,743	3,500
Unencumbered Cash Balance Dec 31	194	51	451
2015/2016/2017 Budget Authority Amount:	3,500	3,743	3,500

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Radium

will meet on August 15, 2016 at 7:00 PM at The Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jessica Neeland's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	13,133	14.665	18,000	11.670	20,475	3,496	15.002
Debt Service							
Library							
Special Highway			500		13,225		
Electric Utility	24,750		71,500		55,458		
Trash Utility	2,889		3,743		3,500		
Non-Budgeted Funds							
Totals	40,772	14.665	93,743	11.670	92,658	3,496	15.002
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	35,772		83,743		82,658		
Total Tax Levied	2,670		2,713		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	182,069		232,485		233,030		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jessica Neeland

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 3 day of August, 2016 and subsequent publications being made on the following dates:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City of Radlun

will meet on August 15, 2016 at 7:00 PM at The Radlun Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jessica Neeland's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	13,133	14.665	18,000	11.670	20,475	3,496	15.002
Police Service							
Library							
Public Highway			500		13,225		
Electric Utility	24,750		71,500		55,458		
Gas Utility	2,889		3,743		3,500		
Un-Budgeted Funds							
Transfers	40,772	14.665	93,743	11.670	92,658	3,496	15.002
Expenditure	5,000		10,000		10,000		
Local Tax Levied	35,772		83,743		82,658		
Assessed Valuation	2,670		2,713		233,030		
Standing Indebtedness,	182,069		232,485				
2014			2015		2016		
Bonds	0		0		0		
Principal	0		0		0		
Interest	0		0		0		
Total	0		0		0		

Jessica Neeland

Official Title: City Clerk

Published in the St. John News Wed., August 3, 2016

Conrad Easterday

Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 3 day of August, 2016.

Carol D Bronson

Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 233,030

Valuation Factor: 233.030

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - City of Radium

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget

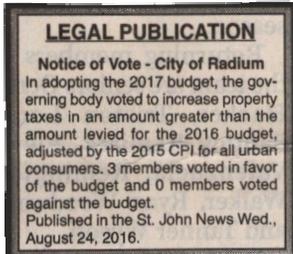
Affidavit of Publication

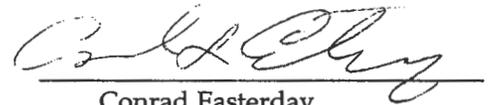
State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 24 day of August, 2016 and subsequent publications being made on the following dates:





Conrad Easterday

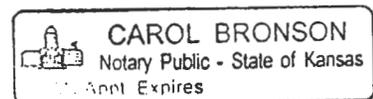
Publication Manager

Subscribed and sworn to before me, this 24 day of August, 2016.



Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost: