



City of Peabody

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>344,038</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>344,038</u>
<b>2016 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>65,256</u>
5b. Personal property 2015	- <u>58,685</u>
5c. Increase in personal property (5a minus 5b)	+ <u>6,571</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016:	<u>898</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>7,469</u>
9. Total estimated valuation July 1, 2016	<u>4,183,435</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,175,966</u>
11. Factor for increase (8 divided by 10)	<u>0.00179</u>
12. Amount of increase (11 times 3)	+ \$ <u>615</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>344,653</u>
14. Debt service levy in this 2017 budget	<u>130,342</u>
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>474,995</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>430</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>475,425</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.













City of Peabody

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>General Government</b>			
Personal services	47,933	49,000	51,000
Contractual services	47,542	48,000	48,500
Commodities	12,132	11,000	11,000
Capital Outlay	0	3,000	3,000
Bond principal	31,000	0	0
Interest expense	8,096	0	0
Reimbursed expenses	14,754	15,000	15,000
<b>Total</b>	<b>161,457</b>	<b>126,000</b>	<b>128,500</b>
<b>Street</b>			
Contractual services	1,543	1,500	1,500
Commodities	8,435	8,500	8,500
<b>Total</b>	<b>9,978</b>	<b>10,000</b>	<b>10,000</b>
<b>Police</b>			
Personal services	184,412	188,000	210,890
Contractual services	21,426	23,000	23,625
Commodities	18,352	20,000	30,750
Capital Outlay	0	4,000	0
<b>Total</b>	<b>224,190</b>	<b>235,000</b>	<b>265,265</b>
<b>Municipal Court</b>			
Personal services	26,156	27,000	53,475
Contractual services	10,126	12,000	18,950
Commodities	1,103	2,000	850
<b>Total</b>	<b>37,385</b>	<b>41,000</b>	<b>73,275</b>
<b>Fire</b>			
Personal services	1,721	1,800	1,900
Contractual services	2,004	2,500	2,800
Commodities	178	500	500
Capital Outlay	0	500	700
<b>Total</b>	<b>3,903</b>	<b>5,300</b>	<b>5,900</b>
<b>Park</b>			
Personal services	7,028	9,000	11,000
Contractual services	5,690	6,000	6,500
Commodities	4,257	4,300	4,300
Capital Outlay	0	200	500
<b>Total</b>	<b>16,975</b>	<b>19,500</b>	<b>22,300</b>
<b>Swimming Pool</b>			
Personal services	15,624	16,500	17,000
Contractual services	3,606	3,000	3,500
Commodities	7,689	6,000	7,000
Capital Outlay	0	1,000	2,000
<b>Total</b>	<b>26,919</b>	<b>26,500</b>	<b>29,500</b>
<b>Economic Development</b>			
Personal services	0	0	35,000
Contractual services	1,093	2,000	0
Capital Outlay	29,188	10,000	10,000
<b>Total</b>	<b>30,281</b>	<b>12,000</b>	<b>45,000</b>
<b>Page Total</b>	<b>511,088</b>	<b>475,300</b>	<b>579,740</b>

(Note: Should agree with general sub-totals.)

City of Peabody

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,127	13,262	611
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Proceeds from bond refinancing	29,099	0	0
Accrued interest on bond refinancing	986	0	0
Transfer from Water Bond Reserve	19,413	0	0
Transfer from Water Operating	0	20,000	0
Transfer from Sewer Operating	0	10,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
<b>Total Receipts</b>	<b>49,500</b>	<b>50,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>57,627</b>	<b>63,262</b>	<b>611</b>
Expenditures:			
Principal	0	30,000	60,000
Interest	0	32,651	44,746
Cost of issuance	24,948	0	0
Bond refunding escrow payment	19,417	0	0
Cash Basis Reserve (2017 column)	0	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>44,365</b>	<b>62,651</b>	<b>124,746</b>
Unencumbered Cash Balance Dec 31	13,262	611	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	92,200	50,929	124,746
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	124,746
		Tax Required	124,135
		Delinquent Comp Rate: 5.0%	6,207
		Amount of 2016 Ad Valorem Tax	130,342

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2016 Ad Valorem Tax	0

City of Peabody

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Law & Fire Equip	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,479	3,237	0
Receipts:			
Ad Valorem Tax	3,939	4,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	197	100	100
Motor Vehicle Tax	483	450	576
Recreational Vehicle Tax	10	10	12
16/20M Vehicle Tax	5	5	5
Commercial Vehicle Tax	21	10	0
Watercraft Tax	3	3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,658	5,298	696
Resources Available:	19,137	8,535	696
Expenditures:			
Capital outlay	15,900	8,535	16,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,900	8,535	16,000
Unencumbered Cash Balance Dec 31	3,237	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	24,465	12,500	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	15,304
Delinquent Comp Rate:	5.0%		765
		Amount of 2016 Ad Valorem Tax	16,069

Adopted Budget:	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
		Amount of 2016 Ad Valorem Tax	0

City of Pezbody

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	72,803	182,002	158,002
Receipts:			
State of Kansas Gas Tax	30,354	30,000	30,000
County Transfers Gas		0	0
City sales tax	78,845	76,000	76,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>109,199</b>	<b>106,000</b>	<b>106,000</b>
<b>Resources Available:</b>	<b>182,002</b>	<b>288,002</b>	<b>264,002</b>
Expenditures:			
Capital Outlay	0	1,000	2,000
Commodities	0	12,000	12,000
Contractual Services	0	117,000	200,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>130,000</b>	<b>214,000</b>
Unencumbered Cash Balance Dec 31	182,002	158,002	50,002
2015/2016/2017 Budget Authority Amount	130,800	130,000	214,000

**Adopted Budget**

Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	971	1,184	1,284
Receipts:			
Liquor tax	2,272	2,200	2,200
Other	514	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,786</b>	<b>2,800</b>	<b>2,800</b>
<b>Resources Available:</b>	<b>3,757</b>	<b>3,984</b>	<b>4,084</b>
Expenditures:			
Commodities	121	200	200
Capital outlay	2,452	2,500	3,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,573</b>	<b>2,700</b>	<b>3,700</b>
Unencumbered Cash Balance Dec 31	1,184	1,284	384
2015/2016/2017 Budget Authority Amount	3,506	3,000	3,700

City of Peabody

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Operating	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,748	17,588	18,238
Receipts:			
Sale of water	274,738	275,000	280,000
Penalties	9,200	9,000	9,000
Connect & reconnect fees	6,370	6,300	6,300
Other	3,910	4,000	4,000
Interest on Idle Funds	382	350	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>294,600</b>	<b>294,650</b>	<b>299,650</b>
<b>Resources Available:</b>	<b>299,348</b>	<b>312,238</b>	<b>317,888</b>
Expenditures:			
Personal services	114,075	116,000	118,000
Contractual services	37,537	45,000	50,000
Commodities	12,168	13,000	14,000
Purchase of water	96,741	100,000	110,000
Transfer to Water Debt Service 2000	21,239	0	0
Transfer to Bond & Interest	0	20,000	0
Transfer to Water Reserve	0	0	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>281,760</b>	<b>294,000</b>	<b>312,000</b>
Unencumbered Cash Balance Dec 31	17,588	18,238	5,888
2015/2016/2017 Budget Authority Amount	299,600	301,321	312,000

Adopted Budget

Adopted Budget Sewer Operating	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	38,004	55,001	53,901
Receipts:			
Sewer fees	210,333	211,000	212,000
Penalties	6,451	6,200	6,200
Other	269	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>217,053</b>	<b>217,400</b>	<b>218,400</b>
<b>Resources Available:</b>	<b>255,057</b>	<b>272,401</b>	<b>272,301</b>
Expenditures:			
Personal services	113,290	115,000	117,000
Contractual services	26,287	29,000	31,000
Commodities	12,013	12,500	13,000
Capital outlay	1,466	2,000	3,000
Transfer to Bond & Interest	0	30,000	0
Transfer to Sewer Replacement	47,000	30,000	70,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>200,056</b>	<b>218,500</b>	<b>234,000</b>
Unencumbered Cash Balance Dec 31	55,001	53,901	38,301
2015/2016/2017 Budget Authority Amount	254,550	220,000	234,000

City of Peabody

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,336	5,005	7,705
Receipts:			
Refuse fees	70,255	71,500	72,500
Penalties	3,393	3,000	3,000
Other	140	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73,788</b>	<b>74,800</b>	<b>75,800</b>
<b>Resources Available:</b>	<b>76,124</b>	<b>79,805</b>	<b>83,505</b>
Expenditures:			
Contractual services	69,457	70,000	72,000
Commodities	1,662	2,000	3,000
Other	0	100	200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>71,119</b>	<b>72,100</b>	<b>75,200</b>
Unencumbered Cash Balance Dec 31	5,005	7,705	8,305
2015/2016/2017 Budget Authority Amount	74,750	75,000	75,200

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0





NOTICE OF BUDGET HEARING

The governing body of  
City of Peahody

will meet on August 29, 2016 at 6.30 P.M. at Peabody City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Peabody City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	579,718	76.847	582,300	79.882	686,740	213,830	51.113
Debt Service	44,365		62,651		124,746	130,342	31.157
Library							
Special Law & Fire Equip	15,900	0.991	8,535	1.111	16,000	16,069	3.841
Special Highway			130,000		214,000		
Special Parks & Recreation	2,573		2,700		3,700		
Water Operating	281,760		294,000		312,000		
Sewer Operating	200,056		218,500		234,000		
Refuse	71,119		72,100		75,200		
Non-Budgeted Funds-A	27,359						
Non-Budgeted Funds-B	65,136						
Totals	1,287,986	77.838	1,370,786	80.993	1,666,386	360,241	86.111
Less: Transfers	109,654		140,000		150,000		
Net Expenditure	1,178,332		1,230,786		1,516,386		
Total Tax Levied Assessed	329,807		344,038		XXXXXXXXXXXXXXXXXXXX		
Valuation	4,237,066		4,247,720		4,183,435		
Outstanding Indebtedness, January 1,							
	2014		2015		2016		
G.O. Bonds	1,042,643		1,000,210		1,330,000		
Revenue Bonds	315,928		310,067		0		
Other	0		0		0		
Lease Purchase Principal	0		0		12,645		
Total	1,358,571		1,310,277		1,342,645		

\*Tax rates are expressed in mills

Stephanie Lago

City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 17th day of August, 2016.

(First published August 17, 2016 in the Peabody Gazette-Bulletin, Peabody, Kansas)It

The governing body of  
**CITY OF PEABODY**

will meet on August 29, 2016 at 6:30 P.M. at Peabody City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Peabody City Office and will be available at this hearing.

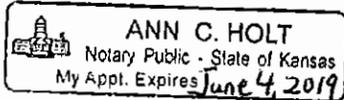
**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Melvin Honeyfield*  
Subscribed and sworn to before me this  
17th day of August, 2016

*Ann C. Holt*  
Notary Public, Marion County, Kansas  
My appointment expires the  
4th day of June, 2019  
(Seal)

**PUBLICATION FEE:**  
\$252.00 plus \$5.00 for affidavit(s)



FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	579,718	76.847	582,300	79.882	686,740	219,080	52.368
Debt Service	44,365		62,651		127,246	132,967	31.784
Library							
Special Law & Fire Equip	15,900	0.991	8,535	1.111	16,000	16,069	3.841
Special Highway			130,000		214,000		
Special Parks & Recreation	2,573		2,700		3,700		
Water Operating	281,760		294,000		312,000		
Sewer Operating	200,056		218,500		234,000		
Refuse	71,119		72,100		75,200		
Non-Budgeted Funds-A	27,359						
Non Budgeted Funds-B	65,136						
<b>Totals</b>	<b>1,287,986</b>	<b>77.838</b>	<b>1,370,786</b>	<b>80.993</b>	<b>1,668,886</b>	<b>368,116</b>	<b>87.993</b>
Less: Transfers	109,654		140,000		150,000		
<b>Net Expenditures</b>	<b>1,178,332</b>		<b>1,230,786</b>		<b>1,518,886</b>		
Total Tax Levied	329,807		344,038				
Assessed Valuation	4,237,066		4,247,720		4,183,435		
Outstanding Indebtedness, January 1	2014		2015		2016		
G.O. Bonds	1,042,643		1,000,210		1,330,000		
Revenue Bonds	315,928		310,067		0		
Other	0		0		0		
Lease Purchase Principal	0		0		12,645		
<b>Total</b>	<b>1,358,571</b>		<b>1,310,277</b>		<b>1,342,645</b>		

\*Tax rates are expressed in mills  
Stephanie Lago, City Clerk