State of Kansas
City

2017

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned, officers of
Parkerfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	55,735	26,919	10,879
Debt Service	10-113				
Library	12-1220				
Special Highway			36,665		
Special Revenue			35,000		
Capital Improvement			31,000		
Totals		XXXXXX	158,400	26,919	
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		0			2,474,125
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 10/25 2016

Karen Madden
County Clerk

Governing Body

Parkerfield

2017

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2016	2,468,482
New Improvements for 2016	2,795
Personal Property - 2016	14,623
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	
Personal Property - 2015	0
Gross earnings (intangible) tax estimate for 2017	14,136
Neighborhood Revitalization	0
	0

Actual Tax Rates for the 2016 Budget.

Fund	Rate
General	11.261
Debt Service	
Library	
0	
0	
0	
0	
Total	11.261

Final Assessed Valuation from the November 1, 2015 Abstract: 2,385,659

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	6,647
Recreational Vehicle Tax Estimate	75
16/20 M Vehicle Tax Estimate	125
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%, key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**: 1.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2017 State Distribution for Kansas Gas Tax	10,820
2017 County Transfers for Gas***	1,610
Adjusted 2016 State Distribution for Kansas Gas Tax	10,940
Adjusted 2016 County Transfers for Gas***	1,620

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	56,405
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	45,427
Special Revenue	28,700
Capital Improvement	21,000
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts

Parkerfield

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,864	6,647	75	125	0	0
Debt Service						
Library						
TOTAL	26,864	6,647	75	125	0	0

County Treas Motor Vehicle Estimate 6,647

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.24743

Recreational Vehicle Factor 0.00279

16/20 Vehicle Factor 0.00465

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Parkerfield

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Special Assesments-Roads	12/15/2007	6/1/2018	3.40	118,000	43,353	12/1	6/1	1,450	13,000	906	14,000
Total G.O. Bonds					**43,353**			**1,450**	**13,000**	**906**	**14,000**
Revenue Bonds:											
Community Center	1/27/2010	12/1/2022	3.75	125,000	76,300	6/1	12/1	3,783	9,700	3,334	10,000
Total Revenue Bonds					**76,300**			**3,783**	**9,700**	**3,334**	**10,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**119,653**			**5,233**	**22,700**	**4,240**	**24,000**

Parkerfield

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,468	2,675	9,235
Receipts:			
State of Kansas Gas Tax	11,005	10,940	10,820
County Transfers Gas	1,850	1,620	1,610
Transfer from General	14,779	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,634**	**27,560**	**27,430**
Resources Available:	**48,102**	**30,235**	**36,665**
Expenditures:			
Street Repair and Maint	9,000	9,000	11,000
	36,427	12,000	25,665
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,427**	**21,000**	**36,665**
Unencumbered Cash Balance Dec 31	2,675	9,235	0
2015/2016/2017 Budget Authority Amount	45,427	34,000	36,665

Adopted Budget **Special Revenue**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,109	29,541	34,641
Receipts:			
Franchise fees	18,345	20,000	20,000
Cottonwood Assesments	15,554	15,100	15,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,899**	**35,100**	**35,100**
Resources Available:	**58,008**	**64,641**	**69,741**
Expenditures:			
Bonds	28,467	30,000	35,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,467**	**30,000**	**35,000**
Unencumbered Cash Balance Dec 31	29,541	34,641	34,741
2015/2016/2017 Budget Authority Amount	28,700	30,000	35,000

State of Kansas
City

2017

NOTICE OF BUDGET HEARING

The governing body of
Parkerfield
will meet on August 18, 2016 at 7:00 p.m. at Parkerfield Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Parkerfield Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	43,673	11.506	46,615	11.261	55,735	26,919	10.905
Debt Service							
Library							
Special Highway	45,427		21,000		36,665		
Special Revenue	28,467		30,000		35,000		
Capital Improvement					31,000		
Totals	117,567	11.506	97,615	11.261	158,400	26,919	10.905
Less: Transfers	0		0		0		
Net Expenditure	117,567		97,615		158,400		
Total Tax Levied	26,839		26,864		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,332,614		2,385,659		2,468,482		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	67,353	43,353	43,353
Revenue Bonds	94,600	76,300	76,300
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	161,953	119,653	119,653

*Tax rates are expressed in mills

Deb Firebaugh
City Official Title: City Clerk