

City of Oswego

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 483,186
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	<u>\$ 483,186</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>30,896</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>141,717</u>	
5b. Personal property 2015	- <u>127,068</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,649</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016:		<u>7,699</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>53,244</u>
9. Total estimated valuation July 1, 2016	<u>6,616,799</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>6,563,555</u>
11. Factor for increase (8 divided by 10)		<u>0.00811</u>
12. Amount of increase (11 times 3)		+ \$ <u>3,920</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>487,106</u>
14. Debt service in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>487,106</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>604</u>
18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>487,710</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Oswego

2017

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
ADMINISTRATION			
Salaries	150,289	167,189	174,329
Contractual	78,845	93,270	94,828
Commodities	11,413	16,350	16,650
Capital Outlay			
Total	240,547	276,809	285,807
POLICE			
Salaries	204,241	215,531	225,117
Contractual	24,162	28,691	33,696
Commodities	19,615	21,440	22,075
Capital Outlay			
Total	248,018	265,662	280,888
FIRE			
Salaries	15,292	18,000	18,720
Contractual	33,658	38,402	41,185
Commodities	3,757	6,200	7,220
Capital Outlay			
Total	52,707	62,602	67,125
PUBLIC WORKS			
Salaries	31,304	39,235	43,492
Contractual	62,331	70,257	73,100
Commodities	9,080	10,875	10,400
Capital Outlay			
Total	102,715	120,367	126,992
PARKS			
Salaries	4,286	11,878	12,764
Contractual	26,355	32,647	35,525
Commodities	10,887	11,710	12,425
Capital Outlay			
Total	41,528	56,235	60,714
COMMUNITY CENTER			
Salaries	4,278	4,803	4,898
Contractual	25,006	30,264	32,524
Commodities	1,392	1,950	2,250
Capital Outlay			
Total	30,676	37,017	39,672
SWIMMING POOL			
Salaries	21,640	28,000	29,940
Contractual	3,977	9,040	10,500
Commodities	7,649	9,475	9,875
Capital Outlay			
Total	33,266	46,515	50,315
SENIOR CITIZENS			
Salaries			
Contractual	6,889	9,461	9,583
Commodities			
Capital Outlay			
Total	6,889	9,461	9,583
Page Total	756,346	874,668	921,096

City of Oswego

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
MUNICIPAL COURT			
Salaries	17,387	18,747	19,291
Contractual	6,228	9,035	9,100
Commodities	224	650	595
Capital Outlay			
Total	23,839	28,432	28,986
LIBRARY			
Salaries			
Contractual		6,476	6,560
Commodities			
Capital Outlay			
Total	0	6,476	6,560
NOXIOUS WEED			
Salaries			
Contractual			
Commodities	299	800	1,200
Capital Outlay			
Total	299	800	1,200
BOND & INT DOWNTOWN DEMO			
Salaries			
Contractual		0	18,500
Commodities			
Capital Outlay			
Total	0	0	18,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	24,138	35,708	55,246
Page 1 -Total	756,346	874,668	921,096
Grand Total	780,484	910,376	976,342

(Note: Should agree with general sub-totals.)

City of Oswego

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	18,682	20,008	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax		3,306	3,378
Recreational Vehicle Tax		19	22
16/20M Vehicle Tax		59	49
Commercial Vehicle Tax		42	67
Watercraft Tax		12	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,796	23,446	3,529
Resources Available:	18,796	23,446	3,529
Expenditures:			
Apropriations	18,796	23,446	23,408
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,796	23,446	23,408
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	19,193	23,446	23,408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,408
		Tax Required	19,879
	Delinquent Comp Rate:	3.0%	596
	Amount of 2016 Ad Valorem Tax		20,475

City of Oswego

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Industrial			
Unencumbered Cash Balance Jan 1	19,581	19,684	19,664
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ground Lease Payments	390	500	500
Ground Lease - Hay	100		100
Interest on Idle Funds	33	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	527	530	630
Resources Available:	20,108	20,214	20,294
Expenditures:			
Contractual	424	500	18,721
Commodities		50	50
Transfer to Capital Improvements			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	424	550	18,771
Unencumbered Cash Balance Dec 31	19,684	19,664	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	19,540	18,671	18,771
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,771
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Airport			
Unencumbered Cash Balance Jan 1	1,322	2,595	4,337
Receipts:			
Ad Valorem Tax	7,091	12,371	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	504		
Motor Vehicle Tax	1,192	1,272	2,089
Recreational Vehicle Tax	8	7	14
16/20M Vehicle Tax	23	21	30
Commercial Vehicle Tax		15	41
Watercraft Tax		4	8
Hangar Rent	1,550	1,800	1,200
Ground Lease Payments	100	478	528
Fuel Sales	12,204	15,000	15,000
Ground Lease - Hay	541		
Interest on Idle Funds		4	
Neighborhood Revitalization Rebate			0
Miscellaneous	179		
Does miscellaneous exceed 10% of Total			
Total Receipts	23,392	30,972	18,910
Resources Available:	24,714	33,567	23,247
Expenditures:			
Contractual	5,847	7,730	8,985
Commodities	13,272	16,500	17,300
Transfer to Capital Improvements	3,000	5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	22,119	29,230	31,285
Unencumbered Cash Balance Dec 31	2,595	4,337	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	15,310	30,210	31,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,285
		Tax Required	8,038
		Delinquent Comp Rate: 3.0%	241
		Amount of 2016 Ad Valorem Tax	8,279

See Tab A

City of Oswego

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Employee Benefits			
Unencumbered Cash Balance Jan 1	23,868	49,117	25,626
Receipts:			
Ad Valorem Tax	163,101	138,472	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,700	3,000	3,000
Motor Vehicle Tax	24,605	29,000	23,382
Recreational Vehicle Tax	168	165	153
16/20M Vehicle Tax	403	504	337
Commercial Vehicle Tax		365	463
Watercraft Tax		103	92
Reimbursed Income			
Interest on Idle Funds	197	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	198,174	171,709	27,527
Resources Available:	222,042	220,826	53,153
Expenditures:			
Personal Services	159,237	183,000	193,814
Contractual	13,688	12,000	14,000
Commodities		200	500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	172,925	195,200	208,314
Unencumbered Cash Balance Dec 31	49,117	25,626	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	199,421	203,509	208,314
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		208,314
	Tax Required		155,161
	Delinquent Comp Rate: 3.0%		4,655
	Amount of 2016 Ad Valorem Tax		159,816

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 3.0%		0
	Amount of 2016 Ad Valorem Tax		0

City of Oswego

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	51,216	53,143	35,533
Receipts:			
State of Kansas Gas Tax	46,734	46,730	46,230
County Transfers Gas		0	0
Misc. Sales & Services	6,152	2,000	2,000
Interest on Idle Funds	181	150	125
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,067	48,880	48,355
Resources Available:	104,283	102,023	83,888
Expenditures:			
Personal Services	21,463	24,000	24,000
Contractual Services	10,951	13,120	13,334
Commodities	18,726	29,370	29,000
Transfers to Mun Equipment			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,140	66,490	66,334
Unencumbered Cash Balance Dec 31	53,143	35,533	17,554
2015/2016/2017 Budget Authority Amount	66,290	66,490	66,334

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	29,674	15,776	162
Receipts:			
Transfer from Housing Development Fund			14,284
Interest on Idle Funds	43	46	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43	46	14,284
Resources Available:	29,717	15,822	14,446
Expenditures:			
Contractual	112	1,831	100
Land Payments	13,829	13,829	14,284
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,941	15,660	14,384
Unencumbered Cash Balance Dec 31	15,776	162	62
2015/2016/2017 Budget Authority Amount	29,652	15,660	14,384

City of Oswego

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	493,268	520,855	529,546
Receipts:			
Water Sales (Metered & Bulk)	740,600	737,000	720,600
Wt Fees (Conn, Ad, Wt Usg, Penalty, Taps)	22,655	20,400	20,700
Refunds, Lease Income	3,400	4,200	4,200
Reimbursed Income	0		
State Grant Payment	3,922	1,110	
Interest on Idle Funds	1,289	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	771,866	763,710	746,500
Resources Available:	1,265,134	1,284,565	1,276,046
Expenditures:			
Personal Services	150,171	178,741	181,788
Contractual	126,893	151,303	151,303
Commodities	82,032	87,425	97,000
Bond Payments	224,283	223,250	222,352
Transfer to General Admin	110,000	110,000	110,000
Transfer to Mun Equip	50,000	2,500	2,500
Transfer to Cap Impr-City Hall Bldg	900	1,800	2,700
Transfer to Capital Improvement			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	744,279	755,019	767,643
Unencumbered Cash Balance Dec 31	520,855	529,546	508,403
2015/2016/2017 Budget Authority Amount	791,639	771,028	767,643

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	334,618	298,237	304,345
Receipts:			
Sewer Collections	253,509	253,000	250,000
Special Assessments	5,061	4,450	4,500
Interest on Idle Funds	889	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	259,459	258,050	255,100
Resources Available:	594,077	556,287	559,445
Expenditures:			
Personal Services	38,963	45,664	47,001
Contractual	56,695	60,284	93,642
Commodities	7,683	8,125	9,725
Bond Payments	103,402	102,569	106,569
Capital Exp. (Equip)	6,197	0	5,000
Transfer to General Admin	32,000	32,000	32,000
Transfer to Mun Equip	50,000	1,500	1,500
Transfer to Cap Impr-City Hall Building	900	1,800	2,700
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	295,840	251,942	298,137
Unencumbered Cash Balance Dec 31	298,237	304,345	261,308
2015/2016/2017 Budget Authority Amount	309,168	257,113	298,137

City of Oswego

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	98,800	99,059	113,617
Receipts:			
Refuse Collections	205,059	205,000	202,000
Other Revenues		1,050	1,100
Interest on Idle Funds	251	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	205,310	206,250	203,300
Resources Available:	304,110	305,309	316,917
Expenditures:			
Personal Services	67,307	74,617	79,171
Contractual	66,403	70,625	75,454
Commodities	11,441	14,150	16,600
Bond Payments			
Transfer to General Admin	29,000	29,000	29,000
Transfer to Mun Equip	30,000	1,500	1,500
Transfer to Cap Impr-City Hall Bldg	900	1,800	2,700
Transfer to Capital Improvement			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	205,051	191,692	204,425
Unencumbered Cash Balance Dec 31	99,059	113,617	112,492
2015/2016/2017 Budget Authority Amount	232,940	208,060	204,425

Adopted Budget	Prior Year	Current Year	Proposed Budget
City Sales Tax - Street	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	273,802	219,237	171,737
Receipts:			
City Sales Tax (75%)	143,909	137,000	137,000
Reimbursement			
Interest on Idle Funds	762	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	144,671	137,500	137,500
Resources Available:	418,473	356,737	309,237
Expenditures:			
Contractual	180,792	180,000	250,000
Commodities	18,444	5,000	5,000
Capital			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	199,236	185,000	255,000
Unencumbered Cash Balance Dec 31	219,237	171,737	54,237
2015/2016/2017 Budget Authority Amount	275,380	250,000	255,000

City of Oswego

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Sales Tax - Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	44,357	70,574	45,710
Receipts:			
City Sales Tax (25%)	47,970	45,000	45,000
Reimbursements	2,979		
Interest on Idle Funds	137	74	50
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,086	45,074	45,050
Resources Available:	95,443	115,648	90,760
Expenditures:			
Contractual		2,000	4,000
Commodities			
Capital	204	43,000	41,000
Bond Payments	24,665	24,938	24,263
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,869	69,938	69,263
Unencumbered Cash Balance Dec 31	70,574	45,710	21,497
2015/2016/2017 Budget Authority Amount	70,177	69,938	69,263

Adopted Budget Golf Course	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,738	11,693	6,841
Receipts:			
Golf Course Receipts	79,391	74,800	75,050
Interest on Idle Funds	2	5	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	79,393	74,805	75,050
Resources Available:	84,131	86,498	81,891
Expenditures:			
Contractual	55,454	60,914	61,080
Commodities	8,056	9,001	10,390
Capital			
Bond Payments	8,928	9,742	9,568
Transfers to Municipal Equipment			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	72,438	79,657	81,038
Unencumbered Cash Balance Dec 31	11,693	6,841	853
2015/2016/2017 Budget Authority Amount	89,623	93,296	81,038

City of Oswego

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,103	4,509	2,639
Receipts:			
Liquor Tax	2,406	2,100	2,423
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,406	2,100	2,423
Resources Available:	4,509	6,609	5,062
Expenditures:			
Capital	0	3,970	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	3,970	4,000
Unencumbered Cash Balance Dec 31	4,509	2,639	1,062
2015/2016/2017 Budget Authority Amount	1,833	3,970	4,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

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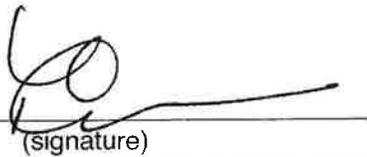
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weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 27, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

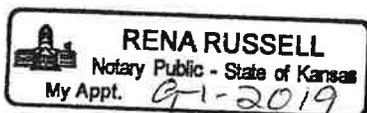
Subscribed and sworn to before me this **27th day of July, 2016**



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$62.40



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 27, 2016)
NOTICE OF BUDGET HEARING

2017

The governing body of
CITY OF OSWEGO
will meet on the August 8, 2016 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Cherokee County

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate *
General	834,156	41.184	967,077	47.612	1,044,732	311,828	47.696
Debt Service			23,446	3.059	23,408	26,475	3.094
Library	18,796	1.061	550		18,771		
Industrial	424				31,285	8,279	1.251
Airport	22,119	1.111	29,210	1.846	208,314	159,876	24.153
Equine Benefits	172,935	26.883	105,200	21.108			
Special Highway	31,140		66,690		66,334		
Electric	13,441		15,660		797,643		
Water	744,279		755,019		298,137		
Sanity	295,840		231,942		204,425		
Refuse	203,051		185,000		235,000		
City Sales Tax - Street	199,226		191,602		69,263		
City Sales Tax - Parks	24,869		29,657		81,038		
Golf Course	72,438				4,900		
Parks & Recreation							
Non-Budgeted Funds-A	371,057						
Non-Budgeted Funds-B	2,100						
Totals	3,024,571	71.739	2,834,871	73.656	3,046,734	500,198	75.594
Transfers	500,372		243,601		257,949		
Net Expenditures	2,668,199		2,591,270		2,788,785		
Total Tax Levied	451,780		483,186		6,616,799		
Assessed Valuation	6,395,174		6,503,047				
Outstanding Indebtedness							
January 1, 2014							
G.D. Bonds	5,952,141		6,778,379		6,606,251		
Revenue Bonds	0		0		0		
Other	0		0		0		
Unamortized Premium	110,219		78,917		48,534		
Total	6,062,360		6,857,296		6,654,785		

*Tax rates are expressed in mills

Carol J. Edgett
City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

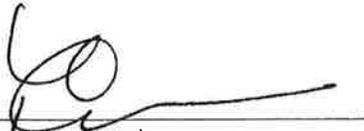
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

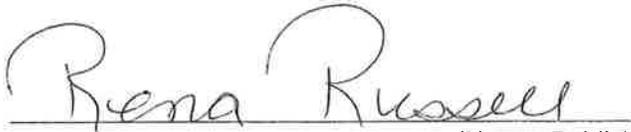
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 10, 2016**, knowledge of the statements above set forth, and that they are true.


(Signature)

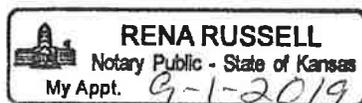
State of Kansas, Labette County

Subscribed and sworn to before me this **10th day of August, 2016**


(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$13.60



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 10, 2016)

Notice of Vote -- Oswego

In adopting the 2017 budget, the Governing Body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Five members voted in favor of the budget and zero voted against the budget.

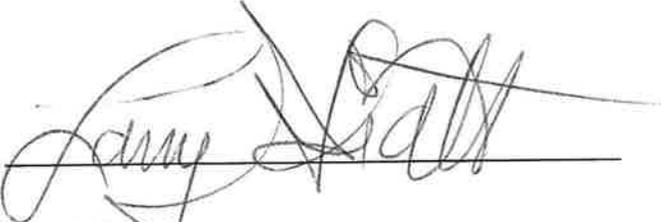
AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

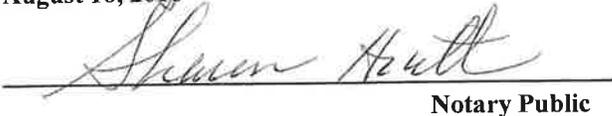
Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on August 10, 2016 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.



August 10, 2016


Notary Public

My Commission Expires: December 5, 2019

Printer's Fee: \$ 6.

Legal Notice
(First published in the Columbus News-Report, Wednesday, August 10, 2016)
Notice of Vote – Oswego
In adopting the 2017 budget, the Governing Body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Five members voted in favor of the budget and zero voted against the budget.

