

2017

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Ogden

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	959,915	210,247 <b>22,990</b>
Debt Service	10-113	8	546,881	39,485 <b>4,317</b>
Employee Benefit	12-16, 102	9	151,175	124,565 <b>13,621</b>
Special Highway		10	81,225	
Water Utility		10	455,783	
Sewer		11	614,447	
Special Parks & Recreation		11	63,662	
Non-Budgeted Funds		12		
<b>Totals</b>		xxxxxx	2,873,088	374,297 <b>40,928</b>
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		13		<b>9,145,347</b>
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:  
Sink, Gordon & Associates, LLP  
Public Accountants  
Address:  
727 Poyntz Ave.  
Manhattan, KS 66502  
Email:  
rshipleys@sinkgordon.com

*[Signature]*  
Kenneth J. Conell  
Roge A. Graham  
Robert R. Perce

Date Attested: 11-3, 2016

*[Signature]*  
County Clerk

Governing Body



City of Ogden

2017

**Computation to Determine Limit for 2017**

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	346,380
2. Debt service levy in 2016 budget	- \$	39,333
3. Tax levy excluding debt service	\$	<u>307,047</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016 :	+	<u>7,402</u>
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>171,784</u>	
5b. Personal property 2015	- <u>175,855</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>17,671</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>25,073</u>
9. Total estimated valuation July 1, 2016		<u>9,141,895</u>
10. Total valuation less valuation adjustment (9 minus 8)		<u>9,116,822</u>
11. Factor for increase (8 divided by 10)		<u>0.00275</u>
12. Amount of increase (11 times 3)	+ \$	<u>844</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>307,891</u>
14. Debt service levy in this 2017 budget		<u>39,485</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>347,376</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>384</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>347,760</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ogden

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	187,318	18,538	149	26	0	126
Debt Service	39,333	3,893	31	6	0	27
Employee Benefit	119,729	11,849	95	17	0	81
TOTAL	346,380	34,280	275	49	0	234

County Treas Motor Vehicle Estimate 34,280

County Treas Recreational Vehicle Estimate 275

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 234

Motor Vehicle Factor 0.09897

Recreational Vehicle Factor 0.00079

16/20 Vehicle Factor 0.00014

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00068

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water Utility	Debt Service	-	-	10,000	K.S.A. 12-825d
Sewer	Debt Service	132,025	-	136,500	K.S.A. 12-825d
Debt Service Reserve	Debt Service	84,556	52,229	60,000	K.S.A. 12-101
Capital Improvement	Debt Service	-	-	10,000	K.S.A. 12-101
General Fund	Employee Benefit	-	-	20,500	K.S.A. 44-505f
	<b>Totals</b>	<b>216,581</b>	<b>52,229</b>	<b>237,000</b>	
	<b>Adjustments*</b>		<b>52,229</b>	<b>70,000</b>	
	<b>Adjusted Totals</b>	<b>216,581</b>	<b>0</b>	<b>167,000</b>	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BI # 4215061502471	6/15/2002	12/1/2017	4.5-6.0	201,500	40,000	6-1; 12-1	Dec. 1	2,040	20,000	1,020	20,000
BI # 4215101503107	10/15/2003	12/1/2018	4.0-4.9	268,000	70,000	6-1; 12-1	Dec. 1	3,200	20,000	2,300	25,000
BI # 4215081505825	8/15/2005	12/1/2020	3.65-4.8	213,000	90,000	6-1; 12-1	Dec. 1	3,765	15,000	3,165	15,000
BI # 4215051508803	5/15/2008	10/1/2028	2.65 - 4.85	1,060,000	790,000	4-1; 10-1	Oct. 1	34,460	45,000	32,840	50,000
BI # 4215071509253	7/15/2009	10/1/2029	3.25 - 4.75	1,960,000	1,570,000	4-1; 10-1	Oct. 1	71,393	80,000	68,594	85,000
BI # 4215071510671	7/15/2010	12/1/2030	3.25 - 5.35	210,000	175,000	6-1; 12-1	Dec. 1	8,687	10,000	8,228	10,000
<b>Total G.O. Bonds</b>					<b>2,735,000</b>			<b>123,545</b>	<b>190,000</b>	<b>116,147</b>	<b>205,000</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDOT Loan TR 0069	12/5/2007	8/1/2027	3.60	382,543	282,609	2-1; 8-1	8/1	10,880	18,971	10,150	19,701
KDOT Loan TR 0053	3/7/2007	8/1/2027	3.34	1,348,799	990,323	2-1; 8-1	8/1	35,553	67,474	33,130	69,896
KDHE C201711-01	9/30/2008	9/1/2030	2.58	1,525,279	1,117,085	3-1; 9-1	3-1; 9-1	28,408	64,429	26,735	66,102
<b>Total Other</b>					<b>2,390,017</b>			<b>74,841</b>	<b>150,874</b>	<b>70,015</b>	<b>155,699</b>
<b>Total Indebtedness</b>					<b>5,125,017</b>			<b>198,386</b>	<b>340,874</b>	<b>186,162</b>	<b>360,699</b>



City of Ogden

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

* Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	387,404	370,365	315,560
Receipts:			
Ad Valorem Tax	139,721	177,952	x x x x x x x x
Delinquent Tax	7,067	4,200	
Motor Vehicle Tax	16,234	12,000	18,538
Recreational Vehicle Tax	114	150	149
16/20M Vehicle Tax	21	25	26
Commercial Vehicle Tax	-	-	-
Watercraft Tax	163	72	126
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Local Alcoholic Liquor	2,024	1,820	2,181
Compensating Use Tax	31,607	29,150	30,000
Local Sales Tax	266,498	235,850	240,000
Franchise Tax	96,886	100,000	100,000
Police Fines	31,061	25,000	25,000
Community Center	7,070	7,000	7,000
Grants and Donations	2,400	-	-
Licenses, Penalty and Fees	5,872	7,000	6,000
Dog Licenses	588	600	600
Swimming Pool Fees	4,342	4,000	4,000
Reimbursed Expenses	1,370	-	-
In Lieu of Tax (IRB)	-	-	-
Interest on Idle Funds	8,538	9,000	8,000
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	5,615	5,000	2,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>627,191</b>	<b>618,819</b>	<b>444,120</b>
<b>Resources Available:</b>	<b>1,014,595</b>	<b>989,184</b>	<b>759,680</b>
Expenditures:			
General	455,750	470,108	515,000
Court	31,785	34,164	36,680
Swimming Pool	25,836	31,512	33,390
Park	8,863	9,700	10,600
Library	15,634	16,320	16,970
Community Center	89,807	84,780	89,850
Street Lighting	16,555	17,040	18,000
Business Incentive Grant	-	10,000	10,000
Capital Outlay	-	-	206,000
Transfer to Employee Benefit fund	-	-	20,500
Cash Forward (2017 column)			2,925
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>644,230</b>	<b>673,624</b>	<b>959,915</b>
Unencumbered Cash Balance Dec 31	370,365	315,560	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	968,257	967,881	959,915
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			959,915
Tax Required			200,235
Delinquent Comp Rate: 5.0%			10,012
Amount of 2016 Ad Valorem Tax			<b>210,247</b>

City of Ogden

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>General</b>			
Salaries	230,144	230,100	237,000
Contractual	124,952	135,000	140,000
Commodities	79,724	85,008	88,000
Capital Outlay	-	-	25,000
Administrative and Miscellaneous	20,930	20,000	25,000
<b>Total</b>	<b>455,750</b>	<b>470,108</b>	<b>515,000</b>
<b>Court</b>			
Salaries	13,951	15,660	16,130
Contractual	17,804	18,000	20,000
Commodities	30	504	550
Capital Outlay	-	-	
<b>Total</b>	<b>31,785</b>	<b>34,164</b>	<b>36,680</b>
<b>Swimming Pool</b>			
Salaries	15,630	15,912	16,390
Contractual	4,159	3,600	4,000
Commodities	6,047	12,000	13,000
Capital Outlay			
<b>Total</b>	<b>25,836</b>	<b>31,512</b>	<b>33,390</b>
<b>Park</b>			
Salaries	-	-	
Contractual	4,092	4,800	5,000
Commodities	1,425	2,400	2,600
Capital Outlay	3,346	2,500	3,000
<b>Total</b>	<b>8,863</b>	<b>9,700</b>	<b>10,600</b>
<b>Library</b>			
Salaries	13,848	14,400	14,850
Contractual	15	120	120
Commodities	1,771	1,800	2,000
Capital Outlay	-	-	
<b>Total</b>	<b>15,634</b>	<b>16,320</b>	<b>16,970</b>
<b>Community Center</b>			
Salaries	48,498	50,340	51,850
Contractual	22,426	17,040	18,000
Commodities	10,423	14,400	15,000
Capital Outlay	8,460	3,000	5,000
<b>Total</b>	<b>89,807</b>	<b>84,780</b>	<b>89,850</b>
<b>Street Lighting</b>			
Salaries			
Contractual			
Commodities	16,555	17,040	18,000
Capital Outlay			
<b>Total</b>	<b>16,555</b>	<b>17,040</b>	<b>18,000</b>
<b>Other Budget Lines</b>			
Business Incentive Grant	-	10,000	10,000
Capital Outlay	-	-	206,000
Transfer to Employee Benefit	-	-	20,500
Miscellaneous	-	-	2,925
<b>Total</b>	<b>-</b>	<b>10,000</b>	<b>239,425</b>
<b>Page Total</b>	<b>644,230</b>	<b>673,624</b>	<b>959,915</b>

City of Ogden

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	-	492,233	241,431
Receipts:			
Ad Valorem Tax	36,275	37,366	x x x x x x x x
Delinquent Tax	1,178	670	
Motor Vehicle Tax	3,878	3,642	3,893
Recreational Vehicle Tax	28	62	31
16/20M Vehicle Tax	5	5	6
Commercial Vehicle Tax	-	-	-
Watercraft Tax	39	19	27
Special Assessments	796,766	355,263	367,388
Transfer From Sewer Fund	132,025	-	136,500
Transfer From Water Fund	-	-	10,000
Transfer From Capital Improvement	-	-	10,000
Transfer From Debt Reserve Fund	84,556	52,229	60,000
Delinquent Assessments	-	(160,789)	(320,000)
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,054,750</b>	<b>288,467</b>	<b>267,845</b>
<b>Resources Available:</b>	<b>1,054,750</b>	<b>780,700</b>	<b>509,276</b>
Expenditures:			
Principal Payments	351,201	340,874	360,699
Interest Payments	205,004	198,386	186,162
Fees and Commissions	6,312	9	20
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>562,517</b>	<b>539,269</b>	<b>546,881</b>
Unencumbered Cash Balance Dec 31	492,233	241,431	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	562,510	539,269	546,881
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	546,881
		Tax Required	37,605
	Delinquent Comp Rate: 5.0%		1,880
	Amount of 2016 Ad Valorem Tax		39,485

City of Ogden

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,949	9,095	-
Receipts:			
Ad Valorem Tax	124,954	113,743	x x x x x x x x
Delinquent Tax	3,955	2,324	
Motor Vehicle Tax	11,475	12,545	11,849
Recreational Vehicle Tax	82	90	95
16/20M Vehicle Tax	17	18	17
Commercial Vehicle Tax	-	-	-
Watercraft Tax	111	65	81
Transfer from General Fund			20,500
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>140,594</b>	<b>128,785</b>	<b>32,542</b>
<b>Resources Available:</b>	<b>143,543</b>	<b>137,880</b>	<b>32,542</b>
Expenditures:			
Payroll Taxes	33,678	37,756	38,900
Retirement Contributions	36,222	43,000	44,300
Health Insurance	46,786	43,224	49,550
Unemployment	424	400	475
Workmans' Compensation	17,338	13,500	17,950
Cash Forward (2017 column)			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>134,448</b>	<b>137,880</b>	<b>151,175</b>
Unencumbered Cash Balance Dec 31	9,095	-	x x x x x x x x
2015/2016/2017 Budget Authority Amount:	139,072	144,013	151,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,175
		Tax Required	118,633
	Delinquent Comp Rate: 5.0%		5,932
	Amount of 2016 Ad Valorem Tax		124,565

City of Ogden

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	12,974	38,735	20,405
Receipts:			
State of Kansas Gas Tax	56,279	56,100	55,490
County Transfers Gas	3,791	5,310	5,330
Reimbursed Expenditures	655	260	
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>60,725</b>	<b>61,670</b>	<b>60,820</b>
<b>Resources Available:</b>	<b>73,699</b>	<b>100,405</b>	<b>81,225</b>
Expenditures:			
Street Repair & Maintenance	34,964	80,000	81,225
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>34,964</b>	<b>80,000</b>	<b>81,225</b>
Unencumbered Cash Balance Dec 31	38,735	20,405	-
2015/2016/2017 Budget Authority Amount:	130,527	100,094	81,225

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	343,027	363,582	218,883
Receipts:			
Charges to Customers	213,083	206,000	210,000
Tower Rental	24,073	20,000	20,000
Late Charges	5,373	5,000	5,000
Sales Tax	2,227	1,850	1,900
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>244,756</b>	<b>232,850</b>	<b>236,900</b>
<b>Resources Available:</b>	<b>587,783</b>	<b>596,432</b>	<b>455,783</b>
Expenditures:			
Salaries	92,060	97,850	100,800
Contractual	41,105	42,000	45,000
Commodities	36,559	32,004	35,000
Capital Outlay	50,835	202,095	260,983
Sales Tax and Water Protection Fees	3,642	3,600	4,000
Transfer to Bond and Interest Fund	-	-	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>224,201</b>	<b>377,549</b>	<b>455,783</b>
Unencumbered Cash Balance Dec 31	363,582	218,883	-
2015/2016/2017 Budget Authority Amount:	606,346	410,302	455,783

City of Ogden

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	394,450	376,447	475,947
Receipts:			
Charges to Customers	137,935	138,500	138,500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>137,935</b>	<b>138,500</b>	<b>138,500</b>
<b>Resources Available:</b>	<b>532,385</b>	<b>514,947</b>	<b>614,447</b>
Expenditures:			
Contractual	10,480	24,000	24,000
Commodities	9,233	15,000	15,000
Capital Outlay	4,200	-	438,947
Transfer to Bond and Interest Fund	132,025	-	136,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>155,938</b>	<b>39,000</b>	<b>614,447</b>
Unencumbered Cash Balance Dec 31	376,447	475,947	-
2015/2016/2017 Budget Authority Amount:	546,677	489,626	614,447

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	70,259	56,701	48,481
Receipts:			
Liquor Tax	2,024	1,820	2,181
Rents and Fees	7,450	13,000	13,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,474</b>	<b>14,820</b>	<b>15,181</b>
<b>Resources Available:</b>	<b>79,733</b>	<b>71,521</b>	<b>63,662</b>
Expenditures:			
Salaries	16,166	14,940	15,450
Contractual	1,675	1,500	2,500
Commodities	5,191	6,600	8,000
Capital Outlay	-	-	37,712
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,032</b>	<b>23,040</b>	<b>63,662</b>
Unencumbered Cash Balance Dec 31	56,701	48,481	-
2015/2016/2017 Budget Authority Amount:	71,877	77,479	63,662



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Ogden**  
will meet on August 3, 2016 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	644,230	16.917	673,624	20.519	959,915	210,247	22.998
Debt Service	562,517	4.392	539,269	4.309	546,881	39,485	4.319
Employee Benefit	134,448	15.129	137,880	13.115	151,175	124,565	13.626
Special Highway	34,964		80,000		81,225		
Water Utility	224,201		377,549		455,783		
Sewer	155,938		39,000		614,447		
Special Parks & Recreation	23,032		23,040		63,662		
Non-Budgeted Funds	84,556						
<b>Totals</b>	<b>1,863,886</b>	<b>36.438</b>	<b>1,870,362</b>	<b>37.943</b>	<b>2,873,088</b>	<b>374,297</b>	<b>40.943</b>
Less: Transfers	216,581		0		167,000		
Net Expenditure	1,647,305		1,870,362		2,706,088		
Total Tax Levied	326,346		346,380		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,956,328		9,128,992		9,141,895		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	3,140,000	2,940,000	2,735,000
Revenue Bonds	0	0	0
Other	2,677,895	2,536,218	2,390,017
Lease Purchase Principal	0	0	0
Total	5,817,895	5,476,218	5,125,017

\*Tax rates are expressed in mills

David Ward

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of  
City of Ogdan  
will meet on August 3, 2016 at 7:00 PM at City Hall for the purpose of hearing and  
receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	644,230	16.917	673,624	20.519	959,915	210,247	22.998
Debt Service	562,517	4.392	539,269	4.309	546,881	39,485	4.319
Employees Benefit	134,448	15.129	137,880	13.115	151,175	124,565	13.626
Special Highway	34,964		80,000		81,225		
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Non-Budgeted Funds	84,556						
Totals	1,863,886	36.438	1,870,362	37.943	2,873,088	374,297	40.943
Less: Transfers	216,581		0		167,000		
Net Expenditure	1,647,305		1,870,362		2,706,088		
Total Tax Levied	326,346		346,380		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,956,328		9,128,992		9,141,895		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	3,140,000	2,940,000	2,735,000
Revenue Bonds	0	0	0
Other	2,677,895	2,536,218	2,390,017
Lease Purchase Principal	0	0	0
Total	5,817,895	5,476,218	5,125,017

\*Tax rates are expressed in mills

David Ward

City Official Title: City Clerk

HEARING

Printer's Fee \$ 172.08

Payment Date \_\_\_\_\_

I, \_\_\_\_\_, do hereby  
duly sworn, depose and say:  
I am the Editor and Publisher of *The Manhattan Mercury*,  
published in the State of Kansas, and  
its total circulation in Riley County,  
is maintained on a daily basis in  
said county and that said newspaper is not a  
national publication. Said newspaper is  
published weekly 50 times a year; has been  
published continuously and uninterruptedly in said  
county for a period of more than five years prior  
to the date of said notice; and has been  
published in the city of Manhattan in said County as  
shown on the attached notice is a true copy  
of the regular and entire issue of  
said newspaper made as aforesaid on the 22nd  
of August, 2016, subsequent publications being made

on the following dates:

On the \_\_\_ day of \_\_\_\_, 2016

On the \_\_\_ day of \_\_\_\_, 2016

On the \_\_\_ day of \_\_\_\_, 2016

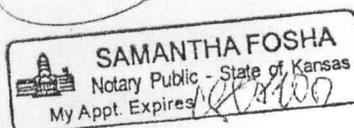
[Signature]

Subscribed and sworn to before me this 21st day  
of August, 2016.

[Signature]

Notary Public

Notary Seal



RESOLUTION NO 08-03-16-A

*A resolution expressing the property taxation policy of the City of Ogden governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Ogden exceeding the amount levied to finance the 2016 budget of the City of Ogden, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

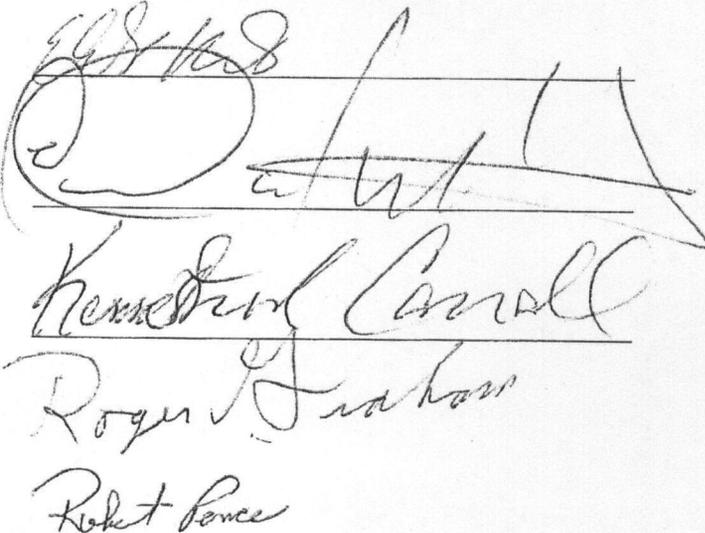
Whereas, City of Ogden provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Ogden governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3<sup>rd</sup> day of August, 2016 by the City of Ogden governing body, Riley County, Kansas.

City of Ogden Governing Body

  
The block contains three handwritten signatures, each written over a horizontal line. The first signature is a cursive name that appears to be "Robert Ponce". The second signature is "Kendall Correll". The third signature is "Roger Graham".

In The Matter of NOTICE OF VOTE CITY OF OGDEN

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 14.34

Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 7th day of August, 2016 with subsequent publications being made on the following dates:

On the \_\_\_\_ day of \_\_\_\_\_, 2016

On the \_\_\_\_ day of \_\_\_\_\_, 2016

On the \_\_\_\_ day of \_\_\_\_\_, 2016

Robin T. Phelan

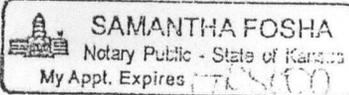
Subscribed and sworn to before me this 10th day

of August, 2016.

\_\_\_\_\_  
Notary Public

Notary Seal

**NOTICE OF VOTE  
CITY OF OGDEN**  
Published in *The Manhattan Mercury* on Sunday, August 7, 2016.  
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 1 members voted against the budget.

 SAMANTHA FOSHA  
Notary Public - State of Kansas  
My Appt. Expires 7/24/20