

CERTIFICATE

To the Clerk of Logan County, State of Kansas

We, the undersigned, officers of

City of Oakley

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	2,808,946	959,713	
Debt Service	10-113	9	69,902		
Library	12-1220	9	173,291	152,226	
Special Highway		10	77,673		
Special Parks & Recreation		10	32,534		
Convention & Tourism		11	86,001		
Water Utility		11	546,630		
Sanitation Utility		12	759,842		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxx	4,554,819	1,111,939	

Is an Ordinance required to be passed, published, and attached to the budget? Yes

Budget Summary 16

Neighborhood Revitalization Rebate 17

Assessed Valuation: County Clerk's Use Only

Logan County

Gove

Thomas

Total Assessed Valuation 0

Assisted by: Nov 1, 2016 Total Assessed Valuation

Address:

Email:

Attest: _____, 2016

County Clerk

[Handwritten Signature]
 Kara Stoddle
 Finance Council
 Chris Brown

Governing Body

City of Oakley

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,098,559</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,098,559</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>155,208</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>240,514</u>	
5b. Personal property 2015	- <u>283,662</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>155,208</u>	
9. Total estimated valuation July 1, 2016	<u>13,838,692</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>13,683,484</u>	
11. Factor for increase (8 divided by 10)	<u>0.01134</u>	
12. Amount of increase (11 times 3)	+ \$ <u>12,461</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>1,111,020</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>1,111,020</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,373</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>1,112,393</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund-General Government	Equipment Reserve Fund	90,000	90,000	90,000	K.S.A. 12-1,117
General Fund-General Government	Capital Improvement Reserve Fund	50,000	50,000	50,000	K.S.A. 12-1,118
General Fund-General Government	Cap. Imp. -Street Improvement	241,946	260,000	275,000	K.S.A. 12-1,117
Water Utility Fund	General Fund	118,553	175,000	175,000	K.S.A. 12-825d
Water Utility Fund	Water Reserve Fund	35,000	75,000	75,000	K.S.A. 12-825d
Water Utility Fund	Equipment Reserve Fund	35,000	35,000	100,000	K.S.A. 12-825d
Sanitation Utility Fund	General Fund	146,605	255,000	255,000	K.S.A. 12-825d
Sanitation Utility Fund	Sanitation Reserve Fund	40,000	100,000	100,000	K.S.A. 12-825d
Sanitation Utility Fund	Equipment Reserve Fund	90,000	90,000	150,000	K.S.A. 12-825d
Convention & Tourism Fund	Water Utility Fund	0	6,400	6,400	Council Approved
Convention & Tourism Fund	Sanitation Utility Fund	1,600	1,600	1,600	Council Approved
	Totals	848,704	1,138,000	1,278,000	
	Adjustments*				
	Adjusted Totals	848,704	1,138,000	1,278,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bond Series 2014	12/19/2014	9/1/2024	2.42	470,000	427,000	3/1 & 9/1	3/1 & 9/1	9,253	39,000	8,902	41,000
Total G.O. Bonds					427,000			9,253	39,000	8,902	41,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Kansas Water Pollution Loan	4/15/2010	3/1/2031	2.58	1,563,221	1,244,376	3/1 & 9/1	3/1 & 9/1	31,680	66,231	29,961	67,951
Total Other					1,244,376			31,680	66,231	29,961	67,951
Total Indebtedness					1,671,376			40,933	105,231	38,863	108,951

City of Oakley

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	706,557	559,093	429,354
Receipts:			
Ad Valorem Tax	887,551	919,709	XXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	41,541	6,853	
Motor Vehicle Tax	129,452	149,223	126,692
Recreational Vehicle Tax	2,398	2,887	2,333
16/20M Vehicle Tax	2,920	2,897	2,787
Commercial Vehicle Tax	15,900	15,873	0
Watercraft Tax	0	4	5
Gross Earnings (Intangible) Tax	0	0	0
Local Alcoholic Liquor	5,841	5,500	5,500
Local Sales Tax	314,505	275,000	300,000
Sales Tax-Street Project	241,946	250,000	250,000
Municipal Court	18,305	27,500	17,500
Court Cost	4,616	4,524	4,000
Building License & Permit	2,125	2,000	2,000
Building/Elec/Plumbing Permit	875	500	1,000
Utility Franchise Taxes	181,746	175,000	175,000
Swimming Pool Revenue	19,301	16,000	16,000
Jail Rent/Dispatch/Pris. Care	94,526	84,000	84,000
Airport Revenue	4,747	5,000	5,000
Reimbursed Expenses	25,118	0	0
Concessions	5,885	5,000	5,000
Crop Revenue	4,989	4,500	4,500
Cemetery Lot & Grave Openings	6,844	3,500	3,500
FAA Grant Funds	0	0	0
Police Department Revenue	2,881	1,000	3,000
Excise Tax	120	63	0
Employee-Dental Insurance	4,441	4,000	4,000
Employee-Vision Insurance	4,168	3,500	3,000
Employee-ND-SEHP	620	520	0
Interest on Idle Funds	13,122	15,000	15,000
Transfer From Water Fund	118,553	175,000	175,000
Transfer From Sanitation Fund	146,605	255,000	255,000
Sales Tax	0	0	0
Miscellaneous	23,178	0	0
Neighborhood Revitalization Rebate	-94,854	-26,459	(39,938)
Miscellaneous		50,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,229,965	2,433,093	1,419,879
Resources Available:	2,936,522	2,992,186	1,849,233

City of Oakley

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2015	Current Year Estimate Estimate for 2016	Proposed Budget Year Year for 2017
Resources Available:	2,936,522	2,992,186	1,849,233
Expenditures:			
General Government	1,214,203.00	1,363,820.00	1,404,949.00
Police Department	669,305.00	680,296.00	713,505.00
Fire Department	27,366.00	37,940.00	35,373.00
Street Department	183,958.00	170,105.00	186,106.00
Parks & Cemetery	211,832.00	242,487.00	235,921.00
Airport Operations	71,765.00	68,184.00	75,084.00
Subtotal detail (Should agree with detail)	2,378,429.00	2,562,832.00	2,650,938.00
Miscellaneous			158,008
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,378,429	2,562,832	2,808,946
Unencumbered Cash Balance Dec 31	559,093	429,354	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	2,988,089	2,885,486	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,808,946
		Tax Required	959,713
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	959,713

City of Oakley

2017

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Salaries	679,036	695,714	716,585
Contractual	71,683	78,106	81,864
Commodities	44,798	83,900	95,400
Capital Outlay	11,923	50,000	50,000
Other Appropriations	16,011	53,100	43,100
Civil Defense	8,806	3,000	3,000
Transfer Out Capital Improvement	50,000	50,000	50,000
Transfer Out Cap Imp Street	241,946	260,000	275,000
Transfer Out Equipment Reserve	90,000	90,000	90,000
Total	1,214,203	1,363,820	1,404,949
Police Department			
Salaries	600,396	585,240	618,407
Contractual	21,436	54,750	31,598
Commodities	38,679	29,306	50,500
Capital Outlay	8,794	11,000	13,000
Total	669,305	680,296	713,505
Fire Department			
Salaries	13,555	14,648	14,533
Contractual	10,726	4,400	13,340
Commodities	3,085	13,892	3,500
Capital Outlay	0	5,000	4,000
Total	27,366	37,940	35,373
Street Department			
Salaries	128,987	118,478	132,856
Contractual	1,173	46,500	48,000
Commodities	53,798	5,127	5,250
Capital Outlay	0	0	0
Total	183,958	170,105	186,106
Parks & Cemetery			
Salaries	156,531	156,888	161,226
Contractual	21,594	38,500	27,695
Commodities	30,784	39,099	37,000
Capital Outlay	2,923	8,000	10,000
Total	211,832	242,487	235,921
Airport Operations			
Fixed Base Opertaor	445	24,000	24,000
Contractual	8,731	12,146	9,534
Commodities	36,605	9,138	11,550
Capital Outlay	25,984	22,900	30,000
Total	71,765	68,184	75,084
Page Total	2,378,429	2,562,832	2,650,938

City of Oakley

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	72,612	57,106	42,160
Receipts:			
Ad Valorem Tax	25,918	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,142	159	0
Motor Vehicle Tax	3,085	4,357	
Recreational Vehicle Tax	58	84	
16/20M Vehicle Tax	23	85	81
Commercial Vehicle Tax	456	464	0
Watercraft Tax	0	0	
Special Assessments	6,292	28,559	27,673
Neighborhood Revitalization Rebate	-2,772	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	34,202	33,707	27,754
Resources Available:	106,814	90,813	69,914
Expenditures:			
Principal	43,000	39,000	41,000
Interest	6,688	9,253	8,902
Other	20	400	
Cash Basis Reserve			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	49,708	48,653	69,902
Unencumbered Cash Balance Dec 31	57,106	42,160	XXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	81,735	53,253	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,902
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	44	44	3,333
Receipts:			
Ad Valorem Tax	142,766	150,405	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,535	1,094	0
Motor Vehicle Tax	20,367	24,006	20,719
Recreational Vehicle Tax	377	464	381
16/20M Vehicle Tax	460	456	466
Commercial Vehicle Tax	2,501	2,551	2,500
Watercraft Tax	0	0	1
Excise Tax	19	10	
Neighborhood Revitalization Rebate	-15,130	-4,197	-6,335
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	157,895	174,789	17,732
Resources Available:	157,939	174,833	21,065
Expenditures:			
Appropriations	157,895	171,500	173,291
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	157,895	171,500	173,291
Unencumbered Cash Balance Dec 31	44	3,333	XXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	170,125	175,697	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			173,291
Tax Required			152,226
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			152,226

City of Oakley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,548	12,913	24,883
Receipts:			
State of Kansas Gas Tax	54,598	53,470	52,790
County Transfers Gas	0	0	0
Reimbursed Expense	18	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	54,616	53,470	52,790
Resources Available:	63,164	66,383	77,673
Expenditures:			
Commodities	40,764	40,000	43,599
Contractual Services	9,487	1,500	34,074
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	50,251	41,500	77,673
Unencumbered Cash Balance Dec 31	12,913	24,883	0
2015/2016 Budget Authority Amount:	51,500	61,242	

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	35,162	22,034	26,534
Receipts:			
Liquor Tax	5,841	5,500	6,000
Reimbursed Expense	17,280	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	23,121	5,500	6,000
Resources Available:	58,283	27,534	32,534
Expenditures:			
Capital Outlay	35,529	1,000	32,534
Miscellaneous	720	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	36,249	1,000	32,534
Unencumbered Cash Balance Dec 31	22,034	26,534	0
2015 Budget Authority Limited Amount:	40,000	23,000	

City of Oakley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Tourism	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,909	29,455	57,792
Receipts:			
Transient Guest Tax	85,579	86,000	86,000
Reimbursed Expense	4,757	0	0
Miscellaneous	2,299	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	92,635	86,000	86,000
Resources Available:	119,544	115,455	143,792
Expenditures:			
Personal Services	40,013	1,642	4,089
Commodities	29,376	44,421	65,312
Contractual Services	13,200	3,600	3,500
Capital Outlay	5,900	0	5,000
Transfer Out-Water Utility Fund	0	6,400	6,400
Transfer Out-Sanitation Utility Fund	1,600	1,600	1,600
Miscellaneous	0	0	100
Does miscellaneous exceed 10% of Total F			
Total Expenditures	90,089	57,663	86,001
Unencumbered Cash Balance Dec 31	29,455	57,792	57,791
2015/2016 Budget Authority Amount:	97,632	97,326	

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	272,789	303,368	241,470
Receipts:			
Utility Sales	379,638	390,000	390,000
Penalties	5,902	4,000	3,500
Service Connections	7,550	6,000	6,000
Water Taps	2,584	500	500
Sales tax	353	300	0
Reimbursed Expense	17,416	12,925	5,000
State Water Protection Fee	1,079	4,500	4,500
Transfer In	0	6,400	6,400
Miscellaneous	1,656	0	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	416,178	424,625	420,900
Resources Available:	688,967	727,993	662,370
Expenditures:			
Water Production			
Commodities	2,870	1,500	1,508
Contractual Services	14,936	37,705	19,400
Capital Outlay	0	0	10,000
Water Transmission & Distribution			
Commodities	30,039	33,000	35,500
Contractual Services	5,786	6,660	6,135
Capital Outlay	5,422	10,000	10,000
Water Commercial & General			
Commodities	44,005	29,488	29,587
Contractual Services	74,739	67,671	72,500
Capital Outlay	5,111	2,000	2,000
Non-Operating Expenses			
Commodities	1,911	9,500	4,500
Transfer Out Water Reserve Fund	35,000	75,000	75,000
Transfer Out Equipment Reserve Fund	35,000	35,000	100,000
Transfer Out General Fund	118,553	175,000	175,000
State Water Protection Fee	12,227	4,000	5,500
Budget Credit	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	385,599	486,523	546,630
Unencumbered Cash Balance Dec 31	303,368	241,470	115,740
2015/2016 Budget Authority Amount:	441,881	488,565	

City of Oakley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	578,630	661,278	593,804
Receipts:			
Refuse Collection	330,600	340,000	340,000
Sewer Charges	329,356	335,000	335,000
Penalties	11,641	5,000	5,000
Reimbursed Expense	3,667	412	0
Transfer In	1,600	1,600	1,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	676,864	682,012	681,600
Resources Available:	1,255,494	1,343,290	1,275,404
Expenditures:			
Refuse Collection			
Commodities	116,787	71,169	71,500
Contractual Services	17,828	19,572	19,950
Capital Outlay	21,777	41,000	41,000
Sewage Treatment			
Commodities	24,279	13,500	18,500
Contractual Services	35,428	44,677	37,066
Capital Outlay	3,035	10,000	3,500
Non-Operating Expenses			
Personal Services	565		
Commodities	0	7,500	7,500
Transfer Out Sanitation Reserve Fund	40,000	100,000	100,000
Transfer Out Equipment Reserve Fund	90,000	90,000	150,000
Transfer Out General Fund	146,605	255,000	255,000
Sewer Plant Payment	97,912	97,069	98,070
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	594,216	749,486	802,086
Unencumbered Cash Balance Dec 31	661,278	593,804	473,318
2015/2016 Budget Authority Amount:	700,749	759,842	

City of Oakley

NON-BUDGETED FUNDS (B)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
911 Fund		Law Enforcement Vin Fd		Airport Grant Fund		Museum Fund		Museum Store Fd	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
250,316	1,380	1,380	-60,498	28,615	59,228	279,041			
Receipts:									
State Payment	100,309	Vin Inspections	260	FAA Grant Funds	22,029	Donations	2,915	Sales & Commissions	2,414
Interest on Invest.	372					Insurance Proceeds	125	Interest	395
Other Revenue	28								
Total Receipts	100,709	Total Receipts	260	Total Receipts	22,029	Total Receipts	3,040	Total Receipts	2,809
Resources Available:	351,025	Resources Available:	1,640	Resources Available:	-38,469	Resources Available:	31,655	Resources Available:	62,037
Expenditures:									
Contractual Services	3,242	Law Enforce Equip	0	Airport Projects	69,271	Contractual Services	757	Supplies & Inventory	1,096
Commodities	33,632					Commodities	4,221		
Total Expenditures	36,874	Total Expenditures	0	Total Expenditures	69,271	Total Expenditures	4,978	Total Expenditures	1,096
Cash Balance Dec 31	314,151	Cash Balance Dec 31	1,640	Cash Balance Dec 31	-107,740	Cash Balance Dec 31	26,677	Cash Balance Dec 31	60,941
See Tab B									
**Note: These two block figures should agree.									
**									

City of Oakley

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	959,713	69.350	39,938
Debt Service			
Library	152,220	11.000	6,335
TOTAL	1,111,933	80.350	46,273

2016 July 1 Valuation: 13,838,692

Valuation Factor: 13,838.692

Neighborhood Revitalization Subj to Rebate: 575,896

Neighborhood Revitalization factor: 575.896

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 3 day of Aug, 2016
- 2nd Publication was made on the ___ day of ___, 20___
- 3rd Publication was made on the ___ day of ___, 20___
- 4th Publication was made on the ___ day of ___, 20___
- 5th Publication was made on the ___ day of ___, 20___
- 6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 750.
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 750.

 (Signed)

Witness my hand this 10 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 10

day of Aug, 2016.

Holly C Anderson
 (Notary Public)

My commission expires 2-7-2018



NOTICE OF BUDGET HEARING

The governing body of
City of Oakley

will meet on the August 15, 2016 at 7:00 PM at Oakley Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estim Tax R
General	2,378,429	68.358	2,362,832	69.749	2,808,946	939,713	69.3
Debt Service	49,708	1.996	48,633				
Library	157,893	10.996	171,500	11.001	173,291	152,226	11.0
Special Highway	50,231		41,500		77,673		
Special Parks & Recreation	36,249		1,000		32,334		
Convention & Tourism	90,089		57,663		86,001		
Water Utility	383,599		486,523		546,630		
Sanitation Utility	394,216		749,486		803,086		
Non-Budgeted Funds-A	875,832						
Non-Budgeted Funds-B	112,219						
Totals	4,730,487	81.350	4,119,157	80.350	4,597,063	1,111,939	80.35
Less: Transfers	848,704		1,138,000		1,278,000		
Net Expenditure	3,881,783		2,981,157		3,319,063		
Total Tax Levied	1,053,000		1,070,114		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,116,317		13,681,514		13,838,692		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		470,000		427,000		
Revenue Bonds	0		0		0		
Other	1,371,852		1,308,931		1,244,376		
Lease Purchase Principal	381,232		235,775		111,953		
Total	1,753,084		2,014,706		1,783,329		

*Tax rates are expressed in mills
Rose Wessel
 City Official Title: City Clerk

