

**CERTIFICATE**  
To the Clerk of Norton County, State of Kansas  
We, the undersigned, officers of  
**City of Norton**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and  
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	1,646,847	490,155 <i>38,752</i>
Debt Service	10-113	9	70,570	53,998 <i>4,269</i>
Library	12-1220	9	111,390	90,521 <i>7,157</i>
Employee Benefits	12-16.102	10	183,000	149,352 <i>11,808</i>
Industrial Development	12-1617h	10	71,614	12,653 <i>1,000</i>
Library Benefits	12-16.102	11	33,900	27,578 <i>2,180</i>
Special Highway		12	111,368	
Cemetery/Animal Trust		12	63,573	
Special Parks		13	25,892	
Tourism		13	50,000	
Fire Insurance Proceeds		14	15,000	
Special Health Insurance		14	753,816	
Airport Bond & Interest		15	39,088	
Revolving Loan Fund		15	25,000	
Curran Cemetery Donation		16	17,313	
Debt Service for G.O. Bond		16	145,674	
Special Pool Sales Tax Fund		17	737,972	
Electric		18	4,966,549	
Water		19	1,963,195	
Sewer		20	1,299,833	
Refuse		21	778,086	
Non-Budgeted Funds-A		22		
<b>Totals</b>		xxxxxx	13,109,680	824,257 <i>65,166</i>
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		23		<i>13,148,475</i>
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

Assisted by:  
(Not Assisted)  
Address:  
Email:

Attest: *11-1-*, 2016  
*Richard D. Wyatt*  
County Clerk

*James Z Miller*  
*[Signature]*  
*[Signature]*  
Governing Body

# Proof of Publication

State of Kansas

NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 29<sup>th</sup> day of JULY, 2016  
 2nd publication was made on the \_\_\_ day of \_\_\_\_\_, 2016  
 3rd publication was made on the \_\_\_ day of \_\_\_\_\_, 2016

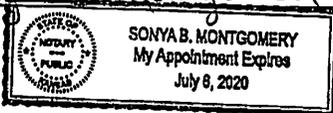
Publication fee \$ 117.90  
 Affidavit, Notary's fees \$ \_\_\_\_\_  
 Additional copies \$ \_\_\_\_\_  
 TOTAL publication fees \$ 117.90

(Sign) Dana M. Paxton

Witness my hand this 2<sup>nd</sup> day of AUGUST, 2016

SUBSCRIBED and Sworn to before me this 2<sup>nd</sup> day of AUGUST, 2016. State of Kansas, County of Norton.

Sonya B. Montgomery



### 2017 BUDGET SUMMARY FOR THE CITY OF NORTON

(Published in The Norton Telegram on Friday, July 29, 2016)

NOTICE OF BUDGET HEARING

The governing body of  
City of Norton  
will meet on August 10, 2016 at 5:15 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,580,618	33.325	1,607,735	34.421	1,646,847	490,155	38.739
Debt Service	62,438	4.009	65,100	4.484	70,570	53,998	4.268
Library	105,988	11.435	111,158	7.485	111,390	90,521	7.154
Employee Benefits	151,854	7.542	159,000	9.925	183,000	149,352	11.804
Industrial Development	0	1.000	15,000	1.000	71,614	12,653	1.000
Library Benefits	31,746	2.271	33,722	2.271	33,900	27,578	2.180
Special Highway	308,986		66,500		111,368		
Cemetery/Animal Trust	0		10,000		63,573		
Special Parks	6,845		8,000		25,892		
Tourism	42,327		45,000		50,000		
Fire Insurance Proceeds	5,000		10,000		15,000		
Special Health Insurance	501,886		584,500		753,816		
Airport Bond & Interest	31,360		35,635		39,058		
Revolving Loan Fund	10,797		15,000		25,000		
Curran Cemetery Donation	0		0		17,313		
Debt Service for G.O. Bond	145,674		145,410		145,674		
Special Pool Sales Tax Fund	360,929		710,288		737,972		
Electric	3,710,139		4,461,170		4,966,549		
Water	874,599		952,595		1,963,195		
Sewer	535,586		791,006		1,299,833		
Refuse	293,157		360,580		778,086		
Non-Budgeted Funds-A	86,676						
Totals	8,846,605	59.582	10,187,399	59.586	13,109,680	\$24,257	65.145
Less: Transfers	332,040		335,410		385,674		
Net Expenditure	8,514,565		9,851,989		12,724,006		
Total Tax Levied	729,962		735,958		*****		
Assessed Valuation	12,351,541		12,351,314		12,652,211		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	3,543,588		3,418,943		3,297,847		
Revenue Bonds	4,535,000		4,430,000		4,250,000		
Other	4,301,326		4,028,316		3,747,073		
Lease Purchase Principal	21,901		90,000		73,092		
Total	12,401,815		11,967,259		11,367,012		

\*Tax rates are expressed in mills

Daria R. Ellis  
City Official Title: City Clerk

**RESOLUTION NO. 14-2016**

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY  
OF THE CITY OF NORTON GOVERNING BODY WITH RESPECT  
TO FINANCING THE ANNUAL BUDGET FOR 2017**

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Norton exceeding the amount levied to finance the 2016 budget of the City of Norton, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

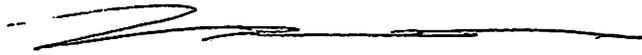
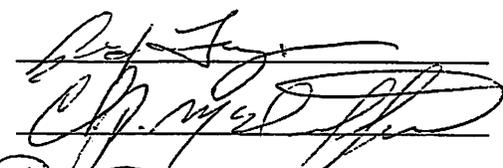
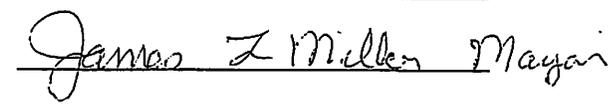
WHEREAS, City of Norton provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTON, KANSAS, that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10<sup>th</sup> day of August, 2016 by the City of Norton Governing Body, Norton County, Kansas.

Mayor and City Council

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
James Z Miller Mayor

# Continuity in Care for the Kansas Veterans

U.S. Senator Jerry Moran (R-Kan.), member of the Senate Veterans' Affairs Committee, released the following statement after the Department of Veterans Affairs announced that veterans enrolled in the Project Access Received Closer to Home (ARCH) pilot program will continue receiving health care close to home after the program ends on Aug. 7, 2016.

"The announcement that veterans will continue to receive care without interruption when Project Access Received Closer to Home ends next month is welcome news for Kansas veterans," Sen. Moran said. "Veterans living in rural America face unique challenges when accessing health care, and I'm pleased our veterans will continue to receive quality, timely care in the communities they call home."

Veterans participating in Project Access Received Closer

to Home will continue to benefit from health care services without interruption when the pilot program ends next month through options available under the Veterans Choice Program, such as the "unusual or excessive burden provision" and Provider Agreements.

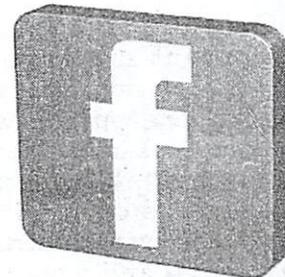
Veterans enrolled in the program will be contacted directly by the VA; however, Kansas veterans with questions about the upcoming transition should contact Sen. Moran's Olathe, Kan., office at (913) 393-0711.

### Background

In May, Sen. Moran called on the Veterans Health Administration Under Secretary for Health Dr. David Shulkin to provide continuity of care for veterans currently utilizing ARCH as contracts under the program expire in August 2016.

Since 2011, the Access Received Closer to Home pilot

program has been operating in five rural sites. Analysis shows that more than 90 percent of veterans who received primary care services through Access Received Closer to Home were "completely satisfied" with the services, and cited significantly shortened travel times to receive this care.



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## NOTICE OF VOTE - CITY OF NORTON

Published in The Norton Telegram on Tuesday, August 16, 2016

1(T)

Pursuant to K.S.A. 79-2925b,  
as amended by 2014 House Bill 2047  
Total Property Tax Levied

2016 Budget ..... \$735,958  
2017 Budget ..... \$824,257

Approved (vote) 5 to 0

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Subscription  
Expire!!



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Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
<b>Budget Summary</b>		23		
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

Assisted by:  
(Not Assisted)  
Address:  
Email:  
Attest: \_\_\_\_\_, 2016

*James Z Miller*  
*[Signature]*  
*[Signature]*  
*[Signature]*

County Clerk

Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>735,958</u>
2. Debt service levy in 2016 budget	- \$ <u>55,382</u>
3. Tax levy excluding debt service	\$ <u>680,576</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>212,278</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>433,211</u>	
5b. Personal property 2015	- <u>427,067</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,144</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>218,422</u>
9. Total estimated valuation July 1, 2016	<u>12,652,711</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>12,434,289</u>
11. Factor for increase (8 divided by 10)		<u>0.01757</u>
12. Amount of increase (11 times 3)		+ \$ <u>11,955</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>692,531</u>
14. Debt service levy in this 2017 budget		<u>53,998</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>746,529</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>851</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>747,380</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Loader	5/1/2014	60	3.13	90,000	73,092	19,725	19,725
<b>Totals</b>					<b>73,092</b>	<b>19,725</b>	<b>19,725</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Norton  
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem	\$92,444	\$90,521
Delinquent Tax	\$1,015	\$35
Motor Vehicle Tax	\$16,731	\$19,686
Recreational Vehicle Tax	\$310	\$335
16/20M Vehicle Tax	\$321	\$246
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$110,821</b>	<b>\$110,823</b>
Difference in Total Taxes:	\$2	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$12,351,314	\$12,652,711
Did Assessed Valuation Decrease?	No	
Levy Rate	7.485	7.154
Difference in Levy Rate:	(0.331)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Norton

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>General Administration:</b>			
Salaries	54,269	59,608	63,200
Contractual	146,639	180,645	208,795
Commodities	9,210	12,500	13,000
Capital Outlay	55,912	57,912	70,787
<b>Total</b>	<b>266,030</b>	<b>310,665</b>	<b>355,782</b>
<b>Police:</b>			
Salaries	322,646	310,600	349,600
Contractual	133,459	138,650	141,150
Commodities	17,360	17,900	22,400
Capital Outlay	70,375	23,300	36,500
<b>Total</b>	<b>543,840</b>	<b>490,450</b>	<b>549,650</b>
<b>Fire:</b>			
Salaries	22,809	24,000	29,000
Contractual	20,756	15,540	16,600
Commodities	2,443	2,750	2,000
Capital Outlay	4,371	3,100	5,000
<b>Total</b>	<b>50,379</b>	<b>45,390</b>	<b>52,600</b>
<b>Street:</b>			
Salaries	185,663	178,120	180,060
Contractual	43,156	43,400	47,800
Commodities	35,659	38,350	44,800
Capital Outlay	20,000	500	1,000
<b>Total</b>	<b>284,478</b>	<b>260,370</b>	<b>273,660</b>
<b>Rescue:</b>			
Salaries	925	1,000	1,800
Contractual	992	2,800	2,875
Commodities	180	350	350
Capital Outlay	152	6,500	500
<b>Total</b>	<b>2,249</b>	<b>10,650</b>	<b>5,525</b>
<b>Park:</b>			
Salaries	243,011	252,220	179,880
Contractual	23,368	29,660	32,300
Commodities	25,412	25,950	33,350
Capital Outlay	30,915	55,280	25,500
<b>Total</b>	<b>322,706</b>	<b>363,110</b>	<b>271,030</b>
<b>Swimming Pool:</b>			
Salaries	54,847	64,000	66,000
Contractual	4,560	4,700	5,100
Commodities	29,421	31,100	30,600
Capital Outlay	0	0	0
<b>Total</b>	<b>88,828</b>	<b>99,800</b>	<b>101,700</b>
<b>Washington Square:</b>			
Salaries	0	0	0
Contractual	17,776	17,300	18,400
Commodities	4,332	10,000	18,500
Capital Outlay	0	0	0
<b>Total</b>	<b>22,108</b>	<b>27,300</b>	<b>36,900</b>
<b>Page 1 - Total</b>	<b>1,580,618</b>	<b>1,607,735</b>	<b>1,646,847</b>

City of Norton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,741	4,403	4,091
Receipts:			
Ad Valorem Tax	46,767	55,382	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,368	0	0
Motor Vehicle Tax	9,476	8,892	11,794
Recreational Vehicle Tax	286	165	201
16/20M Vehicle Tax	200	170	147
Commercial Vehicle Tax	0	179	339
Watercraft Tax	0	0	0
Rental Excise Tax	3	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>58,100</b>	<b>64,788</b>	<b>12,481</b>
<b>Resources Available:</b>	<b>66,841</b>	<b>69,191</b>	<b>16,572</b>
Expenditures:			
Principal	55,000	60,000	60,000
Interest	7,438	5,100	2,550
Comission	0	0	20
Cash Basis Reserve	0	0	8,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>62,438</b>	<b>65,100</b>	<b>70,570</b>
Unencumbered Cash Balance Dec 31	4,403	4,091	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	68,458	71,120	70,570
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	70,570
		Tax Required	53,998
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			53,998

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	409	0	0
Receipts:			
Ad Valorem Tax	88,010	92,444	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,209	1,015	35
Motor Vehicle Tax	14,592	16,731	19,686
Recreational Vehicle Tax	439	310	335
16/20M Vehicle Tax	324	321	246
Commercial Vehicle Tax	0	337	567
Watercraft Tax	0	0	0
Rental Excise Tax	5	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>105,579</b>	<b>111,158</b>	<b>20,869</b>
<b>Resources Available:</b>	<b>105,988</b>	<b>111,158</b>	<b>20,869</b>
Expenditures:			
Contractual	105,988	111,158	111,390
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>105,988</b>	<b>111,158</b>	<b>111,390</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	109,218	111,193	111,390
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	111,390
		Tax Required	90,521
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			90,521

City of Norton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,530	15,598	6,021
Receipts:			
Ad Valorem Tax	133,466	122,589	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,883	0	0
Motor Vehicle Tax	19,618	25,367	26,106
Recreational Vehicle Tax	592	471	444
16/20M Vehicle Tax	356	486	326
Commercial Vehicle Tax	0	510	751
Watercraft Tax	0	0	0
Rental Excise Tax	7	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>156,922</b>	<b>149,423</b>	<b>27,627</b>
<b>Resources Available:</b>	<b>167,452</b>	<b>165,021</b>	<b>33,648</b>
Expenditures:			
Personal Services	151,854	159,000	183,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>151,854</b>	<b>159,000</b>	<b>183,000</b>
Unencumbered Cash Balance Dec 31	15,598	6,021	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	167,000	175,509	183,000
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		183,000
	Tax Required		149,352
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			149,352

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	42,091	56,280	56,077
Receipts:			
Ad Valorem Tax	11,668	12,350	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	311	0	0
Motor Vehicle Tax	2,086	2,218	2,630
Recreational Vehicle Tax	63	41	45
16/20M Vehicle Tax	46	43	33
Commercial Vehicle Tax	0	45	76
Watercraft Tax	0	0	0
Rental Excise Tax	1	0	0
Interest on Idle Funds	14	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,189</b>	<b>14,797</b>	<b>2,884</b>
<b>Resources Available:</b>	<b>56,280</b>	<b>71,077</b>	<b>58,961</b>
Expenditures:			
Public Improvements	0	15,000	71,614
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>15,000</b>	<b>71,614</b>
Unencumbered Cash Balance Dec 31	56,280	56,077	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	51,984	61,460	71,614
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		71,614
	Tax Required		12,653
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			12,653

City of Norton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Library Benefits</b>			
Unencumbered Cash Balance Jan 1	46	0	0
Receipts:			
Ad Valorem Tax	26,502	28,047	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	651	346	0
Motor Vehicle Tax	4,312	5,038	5,973
Recreational Vehicle Tax	130	93	102
16/20M Vehicle Tax	103	97	75
Commercial Vehicle Tax	0	101	172
Watercraft Tax	0	0	0
Rental Excise Tax	2	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>31,700</b>	<b>33,722</b>	<b>6,322</b>
<b>Resources Available:</b>	<b>31,746</b>	<b>33,722</b>	<b>6,322</b>
Expenditures:			
Contractual	31,746	33,722	33,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,746</b>	<b>33,722</b>	<b>33,900</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	32,781	33,722	33,900
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	33,900
		Tax Required	27,578
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	27,578

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

City of Norton

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	263,227	29,438	37,498
Receipts:			
State of Kansas Gas Tax	75,197	74,560	73,870
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>75,197</b>	<b>74,560</b>	<b>73,870</b>
<b>Resources Available:</b>	<b>338,424</b>	<b>103,998</b>	<b>111,368</b>
Expenditures:			
Personal Services	0	0	0
Commodities	8,986	34,500	67,100
Capital Outlay	300,000	32,000	44,268
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>308,986</b>	<b>66,500</b>	<b>111,368</b>
Unencumbered Cash Balance Dec 31	29,438	37,498	0
2015/2016/2017 Budget Authority Amount:	335,124	112,237	111,368

Adopted Budget

Cemetery/Animal Trust	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	71,573	62,573
Receipts:			
Donations	71,573	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>71,573</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>71,573</b>	<b>72,573</b>	<b>63,573</b>
Expenditures:			
Capital Outlay	6,445	10,000	63,573
Donation	-6,445		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>63,573</b>
Unencumbered Cash Balance Dec 31	71,573	62,573	0
2015/2016/2017 Budget Authority Amount:	4,426	74,618	63,573

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,560	21,292	19,292
Receipts:			
Alcohol Tax	2,482	2,200	2,500
Head Tax	1,095	1,800	1,600
Donations	1,000	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,577</b>	<b>6,000</b>	<b>6,600</b>
<b>Resources Available:</b>	<b>28,137</b>	<b>27,292</b>	<b>25,892</b>
Expenditures:			
Contractual	1,850	1,000	2,500
Capital Outlay	4,995	7,000	23,392
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,845</b>	<b>8,000</b>	<b>25,892</b>
Unencumbered Cash Balance Dec 31	21,292	19,292	0
2015/2016/2017 Budget Authority Amount:	26,473	28,460	25,892

Adopted Budget

Tourism	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	42,327	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>42,327</b>	<b>45,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>42,327</b>	<b>45,000</b>	<b>50,000</b>
Expenditures:			
Contractual	42,327	45,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>42,327</b>	<b>45,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	60,000	50,000	50,000

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Fire Insurance Proceeds</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Fire Insurance	5,000	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>
Expenditures:			
Contractual	5,000	10,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,000</b>	<b>10,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	15,000	15,000	15,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Special Health Insurance</b>			
Unencumbered Cash Balance Jan 1	118,501	124,616	115,076
Receipts:			
Insurance Proceeds	426,921	480,660	538,440
Library, Airport & Retiree Contributions	81,047	94,000	100,000
Interest on Idle Funds	33	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>508,001</b>	<b>574,960</b>	<b>638,740</b>
<b>Resources Available:</b>	<b>626,502</b>	<b>699,576</b>	<b>753,816</b>
Expenditures:			
Personal Services	501,886	584,500	753,816
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>501,886</b>	<b>584,500</b>	<b>753,816</b>
Unencumbered Cash Balance Dec 31	124,616	115,076	0
2015/2016/2017 Budget Authority Amount:	681,673	700,021	753,816

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Airport Bond &amp; Interest</b>			
Unencumbered Cash Balance Jan 1	4,398	4,398	4,398
Receipts:			
Airport Payment	31,360	35,635	34,690
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>31,360</b>	<b>35,635</b>	<b>34,690</b>
<b>Resources Available:</b>	<b>35,758</b>	<b>40,033</b>	<b>39,088</b>
Expenditures:			
Principal	25,000	30,000	30,000
Interest	6,360	5,635	4,690
Commission	0	0	20
Cash Basis Reserve	0	0	4,378
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,360</b>	<b>35,635</b>	<b>39,088</b>
Unencumbered Cash Balance Dec 31	4,398	4,398	0
2015/2016/2017 Budget Authority Amount:	35,758	40,033	39,088

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Revolving Loan Fund</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Loan Repayment	10,797	15,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,797</b>	<b>15,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>10,797</b>	<b>15,000</b>	<b>25,000</b>
Expenditures:			
Contractual	10,797	15,000	25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,797</b>	<b>15,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	25,000	25,000	25,000

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Curran Cemetery Donation</b>			
Unencumbered Cash Balance Jan 1	17,313	17,313	17,313
Receipts:			
Donations	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>17,313</b>	<b>17,313</b>	<b>17,313</b>
Expenditures:			
Contractual	0	0	17,313
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>17,313</b>
Unencumbered Cash Balance Dec 31	17,313	17,313	0
2015/2016/2017 Budget Authority Amount:	17,313	17,313	17,313

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Debt Service for G.O. Bond</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water	145,674	145,410	145,674
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>145,674</b>	<b>145,410</b>	<b>145,674</b>
<b>Resources Available:</b>	<b>145,674</b>	<b>145,410</b>	<b>145,674</b>
Expenditures:			
Principal	46,096	47,330	49,132
Interest	99,578	98,080	96,542
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>145,674</b>	<b>145,410</b>	<b>145,674</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	145,675	145,410	145,674

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Pool Sales Tax Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	622,808	658,260	337,972
Receipts:			
Pool Sales Tax Receipts	396,381	390,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>396,381</b>	<b>390,000</b>	<b>400,000</b>
<b>Resources Available:</b>	<b>1,019,189</b>	<b>1,048,260</b>	<b>737,972</b>
Expenditures:			
Pool Bonds Principal	180,000	180,000	185,000
Pool Bonds Interest	136,963	135,163	132,913
Pool Bonds Commission	0	0	50
Cash Basis Reserve	0	0	365,009
Transfer to General	43,966	55,000	55,000
Transfer to PBC Pool	0	340,125	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>360,929</b>	<b>710,288</b>	<b>737,972</b>
Unencumbered Cash Balance Dec 31	658,260	337,972	0
2015/2016/2017 Budget Authority Amount:	1,022,351	980,795	737,972

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,971,440	1,890,738	1,040,534
Receipts:			
Charges for Service	3,557,193	3,563,966	3,880,015
Deposits	29,191	26,000	29,000
Refunds	2,402	3,000	3,000
Reimbursed Expense	20,687	3,000	4,000
Sales of City Property	3,181	5,000	5,000
Interest on Idle Funds			
Miscellaneous	16,783	10,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,629,437</b>	<b>3,610,966</b>	<b>3,926,015</b>
<b>Resources Available:</b>	<b>5,600,877</b>	<b>5,501,704</b>	<b>4,966,549</b>
Expenditures:			
Electric General – Personal Services	546,940	604,230	674,730
Electric General – Contractual	529,711	194,900	200,200
Electric General – Commodities	8,355	12,750	17,250
Electric General – Capital Outlay	3,799	453,200	467,000
Electric Production – Personal Services	82,947	144,890	57,700
Electric Production – Contractual	17,385	19,800	22,600
Electric Production – Commodities	13,852	17,000	23,050
Electric Production – Capital Outlay	2,126,108	2,601,000	2,951,000
Electric Distribution – Personal Services	104,415	147,500	157,000
Electric Distribution – Contractual	32,047	31,700	33,200
Electric Distribution – Commodities	21,409	30,600	45,500
Electric Distribution – Capital Outlay	56,665	71,600	111,000
Electric Deposits	24,698	30,000	104,319
Transfer to Electric Replacement	102,000	102,000	102,000
Transfer to General Fund	39,808	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,710,139</b>	<b>4,461,170</b>	<b>4,966,549</b>
Unencumbered Cash Balance Dec 31	1,890,738	1,040,534	0
2015/2016/2017 Budget Authority Amount:	4,744,384	4,899,756	4,966,549

City of Norton

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	703,089	795,790	825,695
Receipts:			
Charges for Service	945,816	918,500	1,120,500
Deposits	8,322	9,000	9,000
Water Tower Lease	5,400	5,000	5,000
Reimbursed Expense	5,995	0	3,000
Insurance proceeds	0	50,000	0
Interest on Idle Funds			
Miscellaneous	1,767		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>967,300</b>	<b>982,500</b>	<b>1,137,500</b>
<b>Resources Available:</b>	<b>1,670,389</b>	<b>1,778,290</b>	<b>1,963,195</b>
Expenditures:			
Water General – Personal Services	142,560	116,680	128,480
Water General – Contractual	35,360	41,300	45,700
Water General – Commodities	102	2,000	2,000
Water General – Capital Outlay	0	0	60,000
Water Plant – Personal Services	91,623	92,500	82,500
Water Plant – Contractual	39,811	64,050	69,400
Water Plant – Commodities	35,120	59,554	42,200
Water Plant – Capital Outlay	95,732	100,000	300,000
Water Distribution – Personal Services	85,484	79,820	134,880
Water Distribution – Contractual	13,188	21,750	27,100
Water Distribution – Commodities	14,594	13,500	26,200
Water Distribution – Capital Outlay	41,658	76,365	738,537
Water Deposits	7,027	10,000	30,858
Transfer to Water Replacement	7,200	10,200	10,200
Transfer to Debt Service For G.O. Bond	145,674	145,410	145,674
KDHE Loan Payment	119,466	119,466	119,466
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>874,599</b>	<b>952,595</b>	<b>1,963,195</b>
Unencumbered Cash Balance Dec 31	795,790	825,695	0
2015/2016/2017 Budget Authority Amount:	1,669,826	1,690,099	1,963,195





City of Norton

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2015 is to be shown)*

2017

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Electric Replacement</b>		<b>Water Replacement</b>		<b>Sewer Replacement</b>		<b>Refuse Replacement</b>				<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	506,462	Cash Balance Jan 1	60,884	Cash Balance Jan 1	60,717	Cash Balance Jan 1	54,390	Cash Balance Jan 1		682,453
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Elec.	102,000	Transfer from Water	7,200	Transfer from Sewer	7,200	Transfer from Refuse	6,000			
Interest on Invest.	145									
<b>Total Receipts</b>	<b>102,145</b>	<b>Total Receipts</b>	<b>7,200</b>	<b>Total Receipts</b>	<b>7,200</b>	<b>Total Receipts</b>	<b>6,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>122,545</b>
<b>Resources Available:</b>	<b>608,607</b>	<b>Resources Available:</b>	<b>68,084</b>	<b>Resources Available:</b>	<b>67,917</b>	<b>Resources Available:</b>	<b>60,390</b>	<b>Resources Available:</b>	<b>0</b>	<b>804,998</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	86,676	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0			
<b>Total Expenditures</b>	<b>86,676</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>86,676</b>
Cash Balance Dec 31	521,931	Cash Balance Dec 31	68,084	Cash Balance Dec 31	67,917	Cash Balance Dec 31	60,390	Cash Balance Dec 31	0	<b>718,322</b> **
										<b>718,322</b> **

**\*\*Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

2017

The governing body of  
City of Norton

will meet on August 10, 2016 at 5:15 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,580,618	33.325	1,607,735	34.421	1,646,847	490,155	38.739
Debt Service	62,438	4.009	65,100	4.484	70,570	53,998	4.268
Library	105,988	11.435	111,158	7.485	111,390	90,521	7.154
Employee Benefits	151,854	7.542	159,000	9.925	183,000	149,352	11.804
Industrial Development		1.000	15,000	1.000	71,614	12,653	1.000
Library Benefits	31,746	2.271	33,722	2.271	33,900	27,578	2.180
Special Highway	308,986		66,500		111,368		
Cemetery/Animal Trust			10,000		63,573		
Special Parks	6,845		8,000		25,892		
Tourism	42,327		45,000		50,000		
Fire Insurance Proceeds	5,000		10,000		15,000		
Special Health Insurance	501,886		584,500		753,816		
Airport Bond & Interest	31,360		35,635		39,088		
Revolving Loan Fund	10,797		15,000		25,000		
Curran Cemetery Donation					17,313		
Debt Service for G.O. Bond	145,674		145,410		145,674		
Special Pool Sales Tax Fund	360,929		710,288		737,972		
Electric	3,710,139		4,461,170		4,966,549		
Water	874,599		952,595		1,963,195		
Sewer	535,586		791,006		1,299,833		
Refuse	293,157		360,580		778,086		
Non-Budgeted Funds-A	86,676						
Totals	8,846,605	59.582	10,187,399	59.586	13,109,680	824,257	65.145
Less: Transfers	332,040		335,410		385,674		
Net Expenditure	8,514,565		9,851,989		12,724,006		
Total Tax Levied	729,962		735,958		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,251,541		12,351,314		12,652,711		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	3,543,588		3,418,943		3,292,847		
Revenue Bonds	4,535,000		4,430,000		4,250,000		
Other	4,301,326		4,028,316		3,747,073		
Lease Purchase Principal	21,901		90,000		73,092		
Total	12,401,815		11,967,259		11,363,012		

\*Tax rates are expressed in mills

Darla R. Ellis  
City Official Title: City Clerk

# Proof of Publication

State of Kansas  
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 29<sup>th</sup> day of JULY 2016  
 2nd publication was made on the \_\_\_ day of \_\_\_ 2016  
 3rd publication was made on the \_\_\_ day of \_\_\_ 2016

Publication fee \$ 117.90  
 Affidavit, Notary's fees \$ \_\_\_\_\_  
 Additional copies \$ \_\_\_\_\_

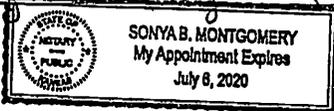
TOTAL publication fees \$ 117.90

(Sign) Dana M. Paxton

Witness my hand this 2<sup>nd</sup> day of AUGUST 2016

SUBSCRIBED and Sworn to before me this 2<sup>nd</sup> day of AUGUST 2016, State of Kansas, County of Norton.

Sonya B. Montgomery



2017 BUDGET SUMMARY FOR THE CITY OF NORTON						
(Published in The Norton Telegram on Friday, July 29, 2016)						
NOTICE OF BUDGET HEARING						
The governing body of City of Norton						
will meet on August 10, 2016 at 5:15 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.						
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Total	12,401,815		11,967,259		11,363,012	

\*Tax rates are expressed in mills

Darla R. Ellis  
City Official Title: City Clerk

**RESOLUTION NO. 14-2016**

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY  
OF THE CITY OF NORTON GOVERNING BODY WITH RESPECT  
TO FINANCING THE ANNUAL BUDGET FOR 2017**

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Norton exceeding the amount levied to finance the 2016 budget of the City of Norton, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

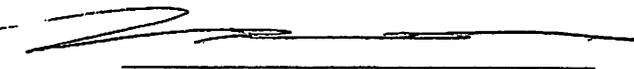
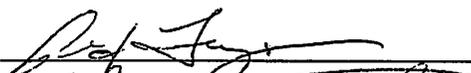
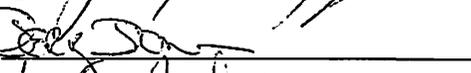
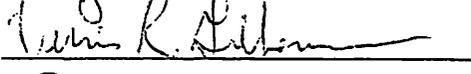
WHEREAS, City of Norton provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTON, KANSAS, that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10<sup>th</sup> day of August, 2016 by the City of Norton Governing Body, Norton County, Kansas.

Mayor and City Council

  
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# Continuity in Care for the Kansas Veterans

U.S. Senator Jerry Moran (R-Kan.), member of the Senate Veterans' Affairs Committee, released the following statement after the Department of Veterans Affairs announced that veterans enrolled in the Project Access Received Closer to Home (ARCH) pilot program will continue receiving health care close to home after the program ends on Aug. 7, 2016.

"The announcement that veterans will continue to receive care without interruption when Project Access Received Closer to Home ends next month is welcome news for Kansas veterans," Sen. Moran said. "Veterans living in rural America face unique challenges when accessing health care, and I'm pleased our veterans will continue to receive quality, timely care in the communities they call home."

Veterans participating in Project Access Received Closer

to Home will continue to benefit from health care services without interruption when the pilot program ends next month through options available under the Veterans Choice Program, such as the "unusual or excessive burden provision" and Provider Agreements.

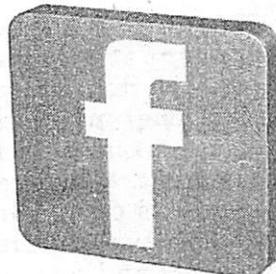
Veterans enrolled in the program will be contacted directly by the VA; however, Kansas veterans with questions about the upcoming transition should contact Sen. Moran's Olathe, Kan., office at (913) 393-0711.

### Background

In May, Sen. Moran called on the Veterans Health Administration Under Secretary for Health Dr. David Shulkin to provide continuity of care for veterans currently utilizing ARCH as contracts under the program expire in August 2016.

Since 2011, the Access Received Closer to Home pilot

program has been operating in five rural sites. Analysis shows that more than 90 percent of veterans who received primary care services through Access Received Closer to Home were "completely satisfied" with the services, and cited significantly shortened travel times to receive this care.



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## NOTICE OF VOTE - CITY OF NORTON

Published in The Norton Telegram on Tuesday, August 16, 2016

1(T)

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047  
Total Property Tax Levied

2016 Budget ..... \$735,958  
2017 Budget ..... \$824,257

Approved (vote) 5 to 0

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