

2017

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of New Cambria

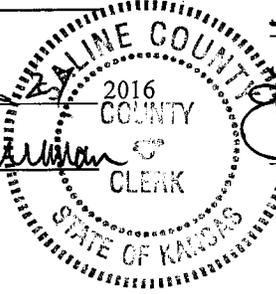
- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	31,306	2,696	4.341
Debt Service	10-113				
Library	12-1220				
Special Highway		8	16,513		
Sewer		8	69,905		
Totals		xxxxxx	117,724	2,696	4.341
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			621,086
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
 Clubine & Rettele, Chartered
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Maed A. Villafant
[Signature]
L.E. Anderson
Brenda S Henderson
Laurie Wolfe
Gault Dan
Josha L Ince

Date Attested *October 27*
Donald B. Mesurman
 County Clerk



Governing Body *9-13-2016*

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	<u>2,617</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,617</u>

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016 :		+ <u>2,770</u>	
5. Increase in Personal Property for 2016 :			
5a. Personal Property 2016	+	<u>7,632</u>	
5b. Personal Property 2015	-	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>7,632</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2016 :	+	<u>7,689</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>18,091</u>	
9. Total Estimated Valuation July 1, 2016		<u>621,086</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>602,995</u>	
11. Factor for Increase (8 divided by 10)		<u>0.03000</u>	
12. Amount of Increase (11 times 3)	+ \$	<u>79</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>2,696</u>	
14. Debt Service Levy in this 2017 Budget		<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,696</u>	

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,291	8,197	6,035
Receipts:			
Ad Valorem Tax	2,439	2,617	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	167	175	180
Motor Vehicle Tax	654	547	659
Recreational Vehicle Tax	14	9	14
16/20M Vehicle Tax			6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,099	1,135	1,170
Local Sales Tax	13,225	13,625	14,035
Franchise Tax	3,575	3,690	3,800
Rent	2,100	2,175	2,240
Dividends	429	445	460
Loss on Investment	-999	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	25	30	30
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,728	24,448	22,594
Resources Available:	34,019	32,645	28,629
Expenditures:			
Labor	5,813	5,990	6,200
Professional Fees	765	790	815
Office Supplies	240	250	260
Street Lights	3,170	3,265	3,365
Utilities & Telephone	3,848	3,965	4,085
Insurance & Bonds	4,100	4,225	4,355
Repairs & Maintenance	3,083	3,175	3,270
Trash & Sewer	239	245	255
Court Labor	2,282	2,350	2,425
Sheriff	1,200	1,240	1,275
Investment Fee	100	105	110
Bank Charge	45	45	50
Capital Outlay			3,846
Neighborhood Revitalization Rebate			
Miscellaneous	937	965	995
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,822	26,610	31,306
Unencumbered Cash Balance Dec 31	8,197	6,035	xxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	35,326	41,675	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,306
Tax Required			2,677
Delinquent Comp Rate:		0.7%	19
Amount of 2016 Ad Valorem Tax			2,696

City of New Cambria

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,430	11,603	12,563
Receipts:			
State of Kansas Gas Tax	3,310	3,270	3,610
County Transfers Gas	424	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,734	3,610	3,950
Resources Available:	14,164	15,213	16,513
Expenditures:			
Street Repair and Maint	773	800	14,563
Labor	1,788	1,850	1,950
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,561	2,650	16,513
Unencumbered Cash Balance Dec 31	11,603	12,563	0
2015/2016 Budget Authority Amount:	14,263	13,720	

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	56,831	53,923	51,115
Receipts:			
Charges to Customers	17,707	18,240	18,790
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,707	18,240	18,790
Resources Available:	74,538	72,163	69,905
Expenditures:			
Repairs & Maintenance	7,210	7,425	7,650
Labor	3,375	3,476	3,580
Bond Principal	3,700	3,882	4,009
Bond Interest	4,586	4,465	4,338
Utilities	1,744	1,800	1,855
Capital Outlay			48,473
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,615	21,048	69,905
Unencumbered Cash Balance Dec 31	53,923	51,115	0
2015/2016 Budget Authority Amount:	80,479	75,707	

The governing body of
City of New Cambria
 will meet on September 13, 2016 at 6:30 PM at City Building for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	25,822	3.829	26,610	4.068	31,240	2,629	4.233
Debt Service							
Library							
Special Highway	2,561		2,650		16,513		
Sewer	20,615		21,048		69,905		
Totals	48,998	3.829	50,308	4.068	117,658	2,629	4.233
Less: Transfers	0		0		0		
Net Expenditure	48,998		50,308		117,658		
Total Tax Levied	2,550		2,617		x		
Assessed Valuation	665,977		643,384		621,086		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	145,759		141,100		137,400		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	145,759		141,100		137,400		

*Tax rates are expressed in mills

Mack Villalpando

City Official Title: Mayor

NOTICE OF BUDGET HEARING

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City of New Cambria

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Library							
Special Highway	2,561		2,650		16,513		
Sewer	20,615		21,048		69,905		
Totals	48,998	3.829	50,308	4.068	117,724	2,696	4.341
Less: Transfers	0		0		0		
Net Expenditure	48,998		50,308		117,724		
Total Tax Levied	2,550		2,617		x		
Assessed Valuation	665,977		643,384		621,086		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	145,759	141,100	137,400
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	145,759	141,100	137,400

*Tax rates are expressed in mills

Mack Villalpando

City Official Title: Mayor