

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

NASHVILLE CITY

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	31,110	15,414
Special Highway		8	2,941	
Sewer		8	41,045	
Fire		9	28,934	
Totals		xxxxxx	104,030	15,414
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Date Attested: _____, 2016

 County Clerk

 Governing Body

NASHVILLE CITY

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>15,222</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,222</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>4,147</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>4,740</u>	
5b. Personal property 2015	- <u>5,077</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>4,147</u>	
9. Total estimated valuation July 1, 2016	<u>367,359</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>363,212</u>	
11. Factor for increase (8 divided by 10)	<u>0.01142</u>	
12. Amount of increase (11 times 3)	+ \$ <u>174</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>15,396</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>15,396</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>19</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>15,415</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NASHVILLE CITY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	15,222	3,306	207	17	400	0
Debt Service						
Library						
TOTAL	15,222	3,306	207	17	400	0

County Treas Motor Vehicle Estimate 3,306

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 400

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.21717

Recreational Vehicle Factor 0.01358

16/20 Vehicle Factor 0.00113

Commercial Vehicle Factor 0.02626

Watercraft Factor 0.00000

NASHVILLE CITY

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
general	Fire	3,500	3,500	3,500	
	Totals	3,500	3,500	3,500	
	Adjustments*				
	Adjusted Totals	3,500	3,500	3,500	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

NASHVILLE CITY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,621	16,026	11,606
Receipts:			
Ad Valorem Tax	10,711	15,222	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	94		
Motor Vehicle Tax	2,153	2,072	3,306
Recreational Vehicle Tax	70	46	207
16/20M Vehicle Tax	17	14	17
Commercial Vehicle Tax	230	224	400
Watercraft Tax	16		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
Insurance Dividend	359	200	
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	4,612	5,000	
Reimb Council on Aging	998	998	
Watercraft		23	
Premium return		200	
Fire		2,330	
EMS Ins-Hail damage city hall	1,644		
Bldg rental	50	60	60
In Lieu of Tax (IRB)			
Interest on Idle Funds	101	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	30	200	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,084	26,689	4,089
Resources Available:	37,705	42,715	15,696
Expenditures:			
Utilities	6,779	6,000	6,000
Salaries & Wages	3,748	4,000	4,000
Mowing	232	1,000	1,000
Grading		1,000	1,000
Insurance	3,983	5,400	5,400
IRS Witholding	920	900	900
Liberty workmans comp refund		130	130
Budget preparation		200	200
Publication	105	150	150
Building Maintenance	448	1,300	1,300
USPS		150	150
Capital Outlay	849	4,404	4,405
Bank Charges	80		
W-2&KS empl	108		
Transfer to Fire Fund	3,500		
Mower repairs	68		
Contractual	356		
Fuel	128		
Offices supplies	375		
Transfer to Fire Fund		3,500	3,500
Neighborhood Revitalization Rebate		2,475	2,475
Cash Forward (2017 column)			
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,679	31,109	31,110
Unencumbered Cash Balance Dec 31	16,026	11,606	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	21,679	47,338	31,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,110
		Tax Required	15,414
		Delinquent Comp Rate:	0
		Amount of 2016 Ad Valorem Tax	15,414

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25	1,261	1,271
Receipts:			
State of Kansas Gas Tax	1,668	1,660	1,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,668	1,660	1,670
Resources Available:	1,693	2,921	2,941
Expenditures:			
Street Repair and Maint	432	1,650	2,941
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	432	1,650	2,941
Unencumbered Cash Balance Dec 31	1,261	1,271	0
2015/2016/2017 Budget Authority Amount:	1,650	1,650	2,941

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,640	35,778	0
Receipts:			
Charges to Customers	4,795	5,267	41,045
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	4,795	5,267	41,045
Resources Available:	38,435	41,045	41,045
Expenditures:			
Labor		200	200
Wages	643	560	560
Utilities	824	750	750
Return Premium		185	185
Postage and office supplies		50	50
Division of Enviroment	185		
Taylor Printing Cards	258	35,800	35,800
Office Supplies	66	3,500	3,500
Certification - Waste Water Classes	319		
Mowing	264		
Stamps	98		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	2,657	41,045	41,045
Unencumbered Cash Balance Dec 31	35,778	0	0
2015/2016/2017 Budget Authority Amount:	2,657	41,045	41,045

NASHVILLE CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,878	18,213	1
Receipts:			
General fund transfer	3,500	4,889	23,101
Charges to Customers			
Townships(Liberty, Kingman)	5,833	5,833	5,833
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,333	10,722	28,934
Resources Available:	35,211	28,935	28,935
Expenditures:			
Fire Runs	490	500	500
Gas trucks	174	400	400
Fire House		500	500
Equipment	552	1,000	1,000
Insurance	5,833	1,800	1,800
Landwehr Roofing	7,692	20,884	20,884
Dues	310	50	50
Mowing	105	1,000	1,000
Utilities	1,842	2,800	2,800
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,998	28,934	28,934
Unencumbered Cash Balance Dec 31	18,213	1	1
2015/2016/2017 Budget Authority Amount:	20,860	29,934	28,934

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
NASHVILLE CITY

will meet on August 11, 2016 at 7:30 p.m. at Nashville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nashville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	21,679	22.135	31,109	39.454	31,110	15,414	41.960
Special Highway	432		1,650		2,941		
Sewer	2,657		41,045		41,045		
Fire	16,998		28,934		28,934		
Totals	41,766	22.135	102,738	39.454	104,030	15,414	41.960
Less: Transfers	3,500		3,500		3,500		
Net Expenditure	38,266		99,238		100,530		
Total Tax Levied	11,117		15,222		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	502,241		385,824		367,359		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sandy Lampe
City Official Title: Mayor

