

2017

CERTIFICATE

To the Clerk of Labette, State of Kansas

We, the undersigned, officers of

Mound Valley

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	155,469	73,219	67,496
Debt Service	10-113				
Library	12-1220				
Special Highway		8	20,000		
Sanitation		8	35,500		
Utilities		9	153,800		
		9			
		10			
Totals		xxxxxx	364,769	73,219	67,496
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		11			1085,117
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Alex Jones _____
Eric Jones _____
Donald Jones _____
Joe Mybave _____



Date Attested: *Oct 11, 2016*

Jessica Cosby
County Clerk City Clerk

Jessica Cosby
County Clerk

2017

CERTIFICATE

To the Clerk of Labette, State of Kansas

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Fund	K.S.A.			
General	12-101a	7	155,469	67.476
Debt Service	10-113			0.000
Library	12-1220			0.000
				0.000
				0.000
				0.000
Special Highway		8	20,000	
Sanitation		8	35,500	
Utilities		9	153,800	
		9		
		10		
Totals		xxxxxx	364,769	67.476
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Budget Summary		11		1,085,117
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2016

County Clerk

Governing Body

Mound Valley

2017

Computation to Determine Limit for 2017

Amount of Levy

1. Total tax levy amount in 2016 budget	+	\$	<u>54,642</u>
2. Debt service levy in 2016 budget	-	\$	<u>0</u>
3. Tax levy excluding debt service		\$	<u><u>54,642</u></u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+		<u>2,094</u>
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>33,859</u>	
5b. Personal property 2015	-	<u>28,620</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>5,239</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>7,333</u>
9. Total estimated valuation July 1, 2016		<u>1,085,117</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>1,077,784</u>
11. Factor for increase (8 divided by 10)			<u>0.00680</u>
12. Amount of increase (11 times 3)	+	\$	<u>372</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	<u>55,014</u>
14. Debt service levy in this 2017 budget			<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>55,014</u>
16. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>68</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$		<u><u>55,082</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mound Valley

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,642	11,087	112	150	1,289	31
Debt Service						
Library						
TOTAL	54,642	11,087	112	150	1,289	31

County Treas Motor Vehicle Estimate 11,087

County Treas Recreational Vehicle Estimate 112

County Treas 16/20M Vehicle Estimate 150

County Treas Commercial Vehicle Tax Estimate 1,289

County Treas Watercraft Tax Estimate 31

Motor Vehicle Factor 0.20290

Recreational Vehicle Factor 0.00205

16/20 Vehicle Factor 0.00275

Commercial Vehicle Factor 0.02359

Watercraft Factor 0.00057

Mound Valley

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	3,000	3,000	3,000	K.S.A.12-825D
Utility	Equipment Reserve	3,000	3,000	3,000	K.S.A.12-825D
Utility	General	5,000	6,000	6,000	K.S.A.12-825D
	Totals	11,000	12,000	12,000	
	Adjustments*				
	Adjusted Totals	11,000	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Mound Valley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,337	16,020	2,250
Receipts:			
State of Kansas Gas Tax	9,348	10,230	10,120
County Transfers Gas		0	0
City Sales Tax	13,653	11,000	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,001	21,230	21,620
Resources Available:	38,338	37,250	23,870
Expenditures:			
Street Repair and Maint	24,312	35,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,318	35,000	20,000
Unencumbered Cash Balance Dec 31	16,020	2,250	3,870
2015/2016/2017 Budget Authority Amount:	22,318	35,699	20,000

Adopted Budget Sanitation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	29,954	30,724	25,174
Receipts:			
Charges to Customers	28,606	28,400	28,400
Interest on Idle Funds		50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,606	28,450	28,450
Resources Available:	58,560	59,174	53,624
Expenditures:			
Contracted Services	24,718	24,000	25,500
Commodities		0	
Salary	3,118	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,836	34,000	35,500
Unencumbered Cash Balance Dec 31	30,724	25,174	18,124
2015/2016/2017 Budget Authority Amount:	30,900	34,000	35,500

Mound Valley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utilities	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	145,210	154,283	130,833
Receipts:			
Water Rates		70,000	60,000
Charges to Customers	60,401	13,500	12,000
Sewer Charges	20,437	31,000	32,000
Taxes	4,524	1,000	1,000
Interest on Idle Funds	78	200	100
Miscellaneous	4,988	3,500	3,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,428	119,200	108,600
Resources Available:	235,638	273,483	239,433
Expenditures:			
Bond and Interest		23,850	25,000
Commodities	4,511	4,600	4,600
Contracted Services	54,392	30,000	40,000
Salary	20,633	22,000	22,000
Taxes	420	2,000	2,000
Transfers to Equipment Reserve		3,000	3,000
Transfers to General Fund		6,000	6,000
Water Purchases		40,000	40,000
Capitol Outlay		10,000	10,000
Cash Forward (2017 column)			
Miscellaneous	1,399	1,200	1,200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	81,355	142,650	153,800
Unencumbered Cash Balance Dec 31	154,283	130,833	85,633
2015/2016/2017 Budget Authority Amount:	158,475	142,650	153,800

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Mound Valley

will meet on August 2nd, 2016 at 7 pm at Mound Valley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerks Office City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	121,056	51.378	153,969	51.428	155,469	73,219	67.476
Debt Service							
Library							
Special Highway	22,318		35,000		20,000		
Sanitation	27,836		34,000		35,500		
Utilities	81,355		142,650		153,800		
Totals	252,565	51.378	365,619	51.428	364,769	73,219	67.476
Less: Transfers	11,000		12,000		12,000		
Net Expenditure	241,565		353,619		352,769		
Total Tax Levied	54,076		54,642		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,052,515		1,062,500		1,085,117		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	110,000	90,000	70,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	110,000	90,000	70,000

*Tax rates are expressed in mills

Jessica Cosby

City Official Title: City Clerk

Labelle Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
 labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 20, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)
 State of Kansas, Labette County

PUBLIC NOTICE
 (First published in the Labette Avenue, Wednesday, July 20, 2016)

MOTION OF HENRY HEASING
 The undersigned hereby
 do hereby propose to amend the City of Oswego, Kansas, City Code, for the purpose of changing and
 amending the provisions of the proposed tax of all lands and the amount of ad valorem tax.
 Detailed budget information is available at City-Clerk's Office City Hall and is available for viewing.
 Proposed Budget 2017 Expenses and Amount of Current Year Expenses for 2016 Ad Valorem Tax within the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final amount of collection.

FUNDS	Prior Year Actual for 2015		Current Year Estimated 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate	Expenditures	Tax Rate	Budget Authority for Appropriation	Amount of 2016 Ad Valorem Tax
General	721,894	\$1.278	1,351,999	2.128	115,400	75,950
Police						
Public Health	24,312		11,000			20,000
Community	57,650		14,000			25,500
Library	81,200		144,000			155,000
Electric	204,794	24.324	365,519	33.422	286,799	71,800
Low Income						
Fire Department	17,000		12,000			12,000
Fire Equipment	24,000		33,000			33,000
Total for Current	1,025,546		2,025,519		1,085,214	
Outstanding Obligations:						
January 1	2014		2014		2014	
GRU Bonds	110,000		110,000		110,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Leave Payroll Payable	0		0		0	
Total	110,000		110,000		110,000	

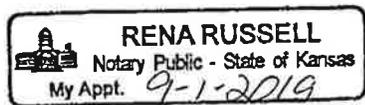
Note: The amount of current year expenses is subject to change depending on the final amount of collection.

Henry Heasing
 City Clerk

Subscribed and sworn to before me this **20th** day of **July, 2016**


 (Notary Public)

My appointment expires **September 1, 2019**
 Printer's fee **\$39.80**



RESOLUTION NO. 323

A resolution expressing the property taxation policy of the Mound Valley governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Mound Valley exceeding the amount levied to finance the 2016 budget of the Mound Valley, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

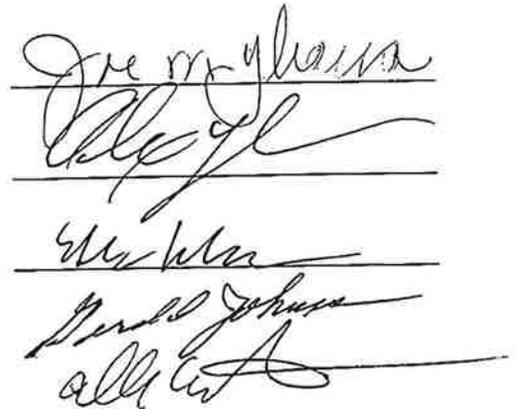
Whereas, Mound Valley provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Mound Valley governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11th day of October, 2016 by the Mound Valley governing body, Labette, Kansas.

Mound Valley Governing Body


The image shows four handwritten signatures, each written over a horizontal line. The signatures are in cursive and appear to be: 1. Joe Mygham, 2. Dale J., 3. Mike W., and 4. Gerald Johnson.

Labette Avenue

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

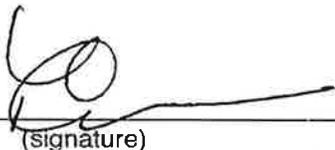
RUDY TAYLOR

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LABETTE AVENUE
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Oswego KS 67356

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The first publication being made on **October 19, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

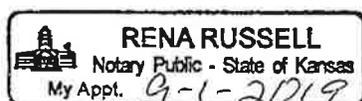
Subscribed and sworn to before me this **19th day of October, 2016**



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$12.60



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, October 19, 2016)
Notice of Vote - Mound Valley

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget adjusted by the 2-15 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the adjust.

Jessica Cosby, City Clerk

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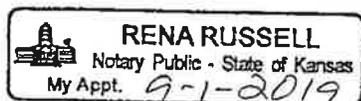
Subscribed and sworn to before me this **19th day of October, 2016**



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$12.70



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, October 19, 2016)

Notice of Vote - Mound Valley

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	Mill Rate*
2016 Budget \$54,642	51.428
2017 Budget \$73,219	67.476

Approved (vote) 4 to 0
*2016 mill levy is actual. 2017 mill levy is estimated.

Jessica Cosby, City Clerk