

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Minneola

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2016 Ad	Clerk's
			Valorem Tax	Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	348,900	90,653 35.125
Bond and Interest	10-113	9	73,738	11,122 4.310
Library	12-1220	9	18,740	15,489 6.002
Library Employee Benefits	12-16,102	10	2,000	1,759 .682
Employee Benefits	12-16,102	10	25,000	13,226 5.125
Special Highway		11	57,408	
Water Utility		11	238,892	
Sewer Utility		12	95,000	
Trash Utility		12	55,000	
Non-Budgeted Funds-A		13		
Totals		xxxxxx	914,678	132,249 51.244
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		14		2,580,886
Neighborhood Revitalization Rebate		15		Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Kennedy McKee & Company LLP
 Address: _____
 PO Box 1477; 1100 W. Frontview
 Dodge City KS 67801
 Email: pfriess@kmc-cpa.com

Attest: **Oct 18** 2016
Rebecca Mishler
 County Clerk

[Handwritten signatures]



Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>120,212</u>
2. Debt service levy in 2016 budget	- \$ <u>31,728</u>
3. Tax levy excluding debt service	\$ <u>88,484</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ <u>4,240</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>14,012</u>
5b. Personal property 2015	- <u>14,804</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016:	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>4,240</u>
9. Total estimated valuation July 1, 2016	<u>2,580,886</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,576,646</u>
11. Factor for increase (8 divided by 10)	<u>0.00165</u>
12. Amount of increase (11 times 3)	+ \$ <u>146</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>88,630</u>
14. Debt service levy in this 2017 budget	<u>11,122</u>
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>99,752</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>111</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>99,863</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Minneola

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	60,498	13,132	156	0	0	192
Bond and Interest	31,728	6,886	82	0	0	101
Library	15,308	3,322	40	0	0	49
Library Employee Benefits	1,582	343	4	0	0	5
Employee Benefits	11,096	2,408	29	0	0	35
TOTAL	120,212	26,091	311	0	0	382

County Treas Motor Vehicle Estimate	<u>26,091</u>				
County Treas Recreational Vehicle Estimate		<u>311</u>			
County Treas 16/20M Vehicle Estimate			<u>0</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>382</u>

Motor Vehicle Factor	<u>0.21704</u>				
Recreational Vehicle Factor		<u>0.00259</u>			
16/20M Vehicle Factor			<u>0.00000</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00318</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009	9/28/2009	11/1/2020	2.00-4.25	465,000	235,000	5/1, 11/1	11/1	9,313	45,000	7,738	45,000
Total G.O. Bonds					235,000			9,313	45,000	7,738	45,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KPWSLF Project No. 2780	3/26/2013	2/1/2034	2.16	712,780	666,457	2/1, 8/1	2/1, 8/1	14,236	29,656	13,592	30,300
Total Other					666,457			14,236	29,656	13,592	30,300
Total Indebtedness					901,457			23,549	74,656	21,330	75,300

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Minneola
Clark County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$15,155	\$15,489
Delinquent Tax	\$145	\$100
Motor Vehicle Tax	\$3,000	\$3,322
Recreational Vehicle Tax	\$30	\$40
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$18,330	\$18,951
Difference in Total Taxes:	\$621	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,550,743	\$2,580,886
Did Assessed Valuation Decrease?	No	
Levy Rate	6.002	6.001
Difference in Levy Rate:	(0.001)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	236,156	187,514	32,102
Receipts:			
Ad Valorem Tax	48,441	59,893	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,184	500	500
Motor Vehicle Tax	10,771	7,500	13,132
Recreational Vehicle Tax	119	100	156
16/20M Vehicle Tax	3	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	192
Gross Earning (Intangible) Tax	3,158	2,000	3,384
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	1,908	1,000	1,000
Local Sales Tax	49,969	45,000	42,500
Franchise Tax	40,244	37,500	35,000
Licenses, Permits, and Fees	2,136	1,000	1,000
Fines, Forfeitures, and Penalties	68,175	10,254	100,000
Charges for Services	16,797	18,000	18,000
Transfer from Water Utility			10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	561		
Neighborhood Revitalization Rebate	(714)	(1,259)	(2,402)
Miscellaneous	24,635	8,000	8,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	267,387	189,488	230,462
Resources Available:	503,543	377,002	262,564

City of Minneola

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Personal Services	35,784	46,000	50,000
Contractual Services	82,929	80,000	80,000
Commodities	13,437	15,000	15,000
Capital Outlay	16,300	10,000	15,000
Total	148,450	151,000	160,000
Public Safety			
Fire Department	2,807	5,000	5,000
Law Enforcement	3,900	3,900	3,900
Total	6,707	8,900	8,900
Municipal Court			
Personal Services	6,400	3,000	10,000
Contractual Services	22,811	22,000	30,000
Capital Outlay		10,000	
Total	29,211	35,000	40,000
Culture and Recreation			
Personal Services	43,337	45,000	45,000
Contractual Services	15,402	15,000	15,000
Commodities	13,283	15,000	15,000
Capital Outlay			
Total	72,022	75,000	75,000
Police			
Personal Services			55,000
Contractual Services			5,000
Commodities			5,000
Capital Outlay		35,000	
Total	0	35,000	65,000
Total	0	0	0
Page Total	256,390	304,900	348,900

(Note: Should agree with general sub-totals.)

City of Minneola

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	20,089	25,684	36,272
Receipts:			
Ad Valorem Tax	26,229	31,411	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	456	100	100
Motor Vehicle Tax	4,361	4,000	6,886
Recreational Vehicle Tax	56	50	82
16/20M Vehicle Tax	1	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	101
Special Assessments	17,384	0	0
Transfer from Water Utility	30,000	30,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(387)	(660)	(295)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,100	64,901	26,874
Resources Available:	98,189	90,585	63,146
Expenditures:			
Principal	61,000	45,000	45,000
Interest	11,505	9,313	7,738
Commissions			1,000
Cash Basis Reserve (2017 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	72,505	54,313	73,738
Unencumbered Cash Balance Dec 31	25,684	36,272	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	84,301	85,973	73,738
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,738
Tax Required			10,592
Delinquent Comp Rate: 5.0%			530
Amount of 2016 Ad Valorem Tax			11,122

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,065	1,617	888
Receipts:			
Ad Valorem Tax	15,383	15,155	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	337	145	100
Motor Vehicle Tax	3,035	3,000	3,322
Recreational Vehicle Tax	33	30	40
16/20M Vehicle Tax	1	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	49
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(227)	(319)	(410)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,562	18,011	3,101
Resources Available:	19,627	19,628	3,989
Expenditures:			
Transfer to Related Municipal Entity	18,010	18,740	18,740
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	18,010	18,740	18,740
Unencumbered Cash Balance Dec 31	1,617	888	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	18,667	19,059	18,740
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,740
Tax Required			14,751
Delinquent Comp Rate: 5.0%			738
Amount of 2016 Ad Valorem Tax			15,489

City of Minneola

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	98	139	0
Receipts:			
Ad Valorem Tax	1,661	1,566	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36	25	20
Motor Vehicle Tax	316	300	343
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(25)	(33)	(47)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,991	1,861	325
Resources Available:	2,089	2,000	325
Expenditures:			
Transfer to Related Municipal Entity	1,950	2,000	2,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,950	2,000	2,000
Unencumbered Cash Balance Dec 31	139	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,021	2,033	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,675
Delinquent Comp Rate:	5.0%		84
	Amount of 2016 Ad Valorem Tax		1,759

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,666	14,308	10,182
Receipts:			
Ad Valorem Tax	16,967	10,985	XXXXXXXXXXXXXXXXXX
Delinquent Tax	246	100	100
Motor Vehicle Tax	2,155	2,500	2,408
Recreational Vehicle Tax	21	20	29
16/20M Vehicle Tax	1	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	35
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(250)	(231)	(350)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,140	13,374	2,222
Resources Available:	27,806	27,682	12,404
Expenditures:			
General Government:			
Contractual Services	13,498	17,500	25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,498	17,500	25,000
Unencumbered Cash Balance Dec 31	14,308	10,182	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	20,225	22,731	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	12,596
Delinquent Comp Rate:	5.0%		630
	Amount of 2016 Ad Valorem Tax		13,226

City of Minneola

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,724	31,918	38,618
Receipts:			
State of Kansas Gas Tax	19,249	19,000	18,790
County Transfers Gas	0	0	0
Transfer from General	15,000		
Interest on Idle Funds			
Miscellaneous	1,100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,349	19,000	18,790
Resources Available:	43,073	50,918	57,408
Expenditures:			
Public Works:			
Personal Services	5,400	5,500	10,000
Contractual Services	1,720	1,800	40,000
Commodities	4,035	5,000	7,408
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,155	12,300	57,408
Unencumbered Cash Balance Dec 31	31,918	38,618	0
2015/2016/2017 Budget Authority Amount	34,000	62,704	57,408

Adopted Budget

Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	78,087	70,583	49,191
Receipts:			
Charges for Services	172,364	164,000	190,000
Interest on Idle Funds			
Miscellaneous	3,701		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,065	164,000	190,000
Resources Available:	254,152	234,583	239,191
Expenditures:			
Public Works:			
Personal Services	55,520	56,000	70,000
Contractual Services	43,582	44,000	70,000
Commodities	10,275	11,000	20,000
Capital Outlay	300	500	5,000
Transfer to Bond and Interest	30,000	30,000	20,000
Transfer to General			10,000
Debt Service:			
Principal	29,027	29,656	30,300
Interest and Commissions	14,865	14,236	13,592
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	183,569	185,392	238,892
Unencumbered Cash Balance Dec 31	70,583	49,191	299
2015/2016/2017 Budget Authority Amount	256,597	223,892	238,892

City of Minneola

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,562	21,805	25,805
Receipts:			
Charges for Services	71,015	74,000	76,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,015	74,000	76,000
Resources Available:	84,577	95,805	101,805
Expenditures:			
Public Works:			
Personal Services	40,032	40,000	50,000
Contractual Services	12,226	13,000	20,000
Commodities	10,514	11,000	15,000
Capital Outlay		6,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,772	70,000	95,000
Unencumbered Cash Balance Dec 31	21,805	25,805	6,805
2015/2016/2017 Budget Authority Amount	86,200	82,200	95,000

Adopted Budget

Adopted Budget Trash Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	(539)	1,873	5,873
Receipts:			
Charges for Services	44,492	48,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,492	48,000	55,000
Resources Available:	43,953	49,873	60,873
Expenditures:			
Public Works:			
Contractual Services	42,080	44,000	55,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,080	44,000	55,000
Unencumbered Cash Balance Dec 31	1,873	5,873	5,873
2015/2016/2017 Budget Authority Amount	50,000	50,000	55,000

City of Minneola

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Capital Improvements		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	20,000	Donations	16,000							
		Transfer from General	24,639							
Total Receipts	20,000	Total Receipts	40,639	Total Receipts	-	Total Receipts	-	Total Receipts	-	60,639
Resources Available:	20,000	Resources Available:	40,639	Resources Available:	-	Resources Available:	-	Resources Available:	-	60,639
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	7,400	Capital Outlay	-							
Total Expenditures	7,400	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	7,400
Cash Balance Dec 31	12,600	Cash Balance Dec 31	40,639	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	53,239 **
										53,239 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola
will meet on August 15, 2016 at 7:00 PM at the Civic Connection for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	316,029	20.500	344,900	23.718	348,900	90,653	35.125
Bond and Interest	72,505	11.102	54,313	12.439	73,738	11,122	4.309
Library	18,010	6.511	18,740	6.002	18,740	15,489	6.001
Library Employee Benefits	1,950	0.703	2,000	0.621	2,000	1,759	0.682
Employee Benefits	13,498	7.185	17,500	4.351	25,000	13,226	5.125
Special Highway	11,155		12,300		57,408		
Water Utility	183,569		185,392		238,892		
Sewer Utility	62,772		70,000		95,000		
Trash Utility	42,080		44,000		55,000		
Non-Budgeted Funds-A	7,400						
Totals	728,968	46.001	749,145	47.131	914,678	132,249	51.242
Less: Transfers	89,639		70,000		30,000		
Net Expenditures	639,329		679,145		884,678		
Total Tax Levied	114,760		120,212		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,494,792		2,550,743		2,580,886		
Outstanding Indebtedness, January 1,							
	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	356,000		296,000		235,000		
Revenue Bonds	-		-		-		
Other	607,538		695,483		666,457		
Lease Purchase Principal	7,330		-		-		
Total	970,868		991,483		901,457		

*Tax rates are expressed in mills

Brenda Stewart
City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	88,131	34.148	2,402
Bond and Interest	10,812	4.189	295
Library	15,058	5.834	410
Library Employee Benefits	1,709	0.662	47
Employee Benefits	12,858	4.982	350
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	128,568	49.815	3,504

2016 July 1 Valuation: 2,580,886

Valuation Factor: 2,580.886

Neighborhood Revitalization Subj to Rebate: 70,336

Neighborhood Revitalization factor: 70.336

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of Minneola
Clark County
2017

RESOLUTION NO. 2016-R03

A resolution expressing the property taxation policy of the City of Minneola governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Minneola exceeding the amount levied to finance the 2016 budget of the City of Minneola, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

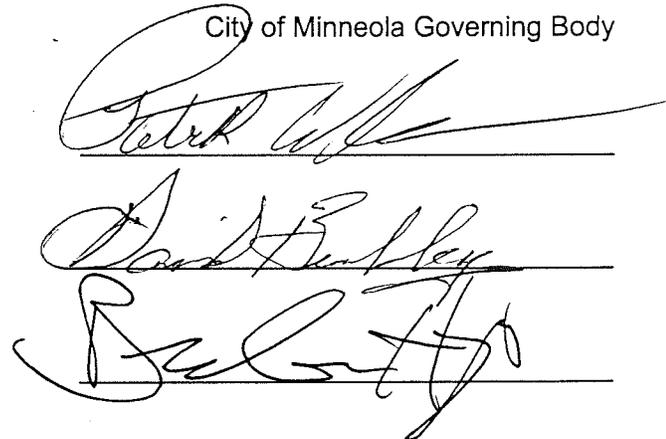
Whereas, City of Minneola provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Minneola governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15th day of August, 2016 by the City of Minneola governing body, Clark County, Kansas.

City of Minneola Governing Body



The image shows three handwritten signatures in black ink, each written over a horizontal line. The signatures are cursive and appear to be of the same person or a group of people. The first signature is the most prominent and is followed by two more signatures below it.

Surf Shack Celebration
 ice from 8:00 pm-9:00
 e BACK2BACK
 dwide orphan ministry
 be the mission focus for
 . Dr. Dan & Meredith
 nan and family are
 ing to Mazatlán, Mexico
 e a part of this ministry.
 VBS children will
 preparing school and
 ene packets to send to
 K2BACK Ministries.
 addition, each night the
 dren are encouraged
 bring an offering for
 K2BACK. An offering
 be taken at the Closing
 bration for parents and
 munity members who
 ld like to help with this
 thy ministry.
 e encourage all
 munity children to join us
 VBS. Children will learn
 ut God's love for them as
 y "Catch the Wave" these
 ights. If transportation is
 ded, please call the church
 ce at 635-2919.

Office Hours:
 Monday: 9:30 to Noon
 Wednesday: 1 to 5 pm
 the
Gazette
 318 4th Ave • Ashland
 620.338.7412

Wanted *Continued from Page 8*
 Duties include assisting teachers in curriculum delivery and supervision of students. Please contact Jason Endicott at 620-635-0096 for more information. (30-tfc)

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State of Kansas
 City

NOTICE OF BUDGET HEARING

The governing body of **City of Minneola** will meet on August 15, 2016 at 7:00 PM at the Civic Connection for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	316,029	20.500	344,900	23.718	348,900	90,653	35.125
Bond and Interest	72,505	11.102	54,313	12.439	73,738	11,122	4.309
Library	18,010	6.511	18,740	6.002	18,740	15,489	6.001
Library Employee Benefits	1,950	0.703	2,000	0.621	2,000	1,759	0.682
Employee Benefits	13,498	7.185	17,500	4.351	25,000	13,226	5.125
Special Highway	11,155		12,300		57,408		
Water Utility	183,569		185,392		238,892		
Sewer Utility	62,772		70,000		95,000		
Trash Utility	42,080		44,000		55,000		
Non-Budgeted Funds-A	7,400						
Totals	728,968	46.001	749,145	47.131	914,678	132,249	51.242
Less: Transfers	89,639		70,000		30,000		
Net Expenditures	639,329		679,145		884,678		
Total Tax Levied	114,760		120,212		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,494,792		2,550,743		2,580,886		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	356,000		296,000		235,000		
Revenue Bonds	-		-		-		
Other	607,538		695,483		666,457		
Lease Purchase Principal	7,330		-		-		
Total	970,868		991,483		901,457		

*Tax rates are expressed in mills

Brenda Stewart
 City Official Title: City Clerk

Continued from Front Page

ney could either be used to against building expenses, could be offered as a 5,000 down payment to a vate individual wishing the chuse a duplex unit.

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 219 will meet on the 8th day of August, 2016 at 8:00.