

2017

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

City of Meriden, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

RECEIVED

AUG 15 2016

JEFFERSON COUNTY CLERK
ACCOUNTS PAYABLE

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	580,124	198,883	43,527
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,106	8	66,271	61,102	13,313
Law Enforcement	12-1106	8	17,200	4,832	1,058
Special Highway		9	432,571		
Parks & Recreation		9	16,699		
Court		10	7,524		
Sewer Utility		10	638,951		
Infrastructure Maintenance		11	85,987		
		11			
Non-Budgeted Funds		12			
Totals		XXXXX	1,845,327	264,817	57,958
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		13			4,569,205
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
John R. Welch C.P.A.
Address:
1516 SW Topeka Blvd
Topeka, KS 66612
Email:
Jwelch1040@gmail.com

Gloyd Corzadd
David B. ...
08-09-2016

Date Attested: 8/15 2016

Jonda McButter
County Clerk

City of Meriden, KS

2017

Computation to Determine Limit for 2017

	<u>Amount of Levy</u>
1. Total tax levy amount in 2016 budget	+ \$ <u>263,138</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>263,138</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>4,411</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>140,475</u>	
5b. Personal property 2015	- <u>121,557</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>18,918</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>23,329</u>
9. Total estimated valuation July 1, 2016	<u>4,571,423</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>4,548,094</u>
11. Factor for increase (8 divided by 10)		<u>0.00513</u>
12. Amount of increase (11 times 3)		+ \$ <u>1,350</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>264,488</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>264,488</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>329</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>264,817</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the ~~Page No 2~~ be required if the total budget year tax levy is \$1,000 or less.

City of Meriden, KS

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	211,899	26,113	335	112	1,947	248
Debt Service						
Library						
Employee Benefits	46,496	5,730	74	24	427	53
Law Enforcement	4,743	584	7	2	44	0
TOTAL	263,138	32,427	416	138	2,418	301

County Treas Motor Vehicle Estimate	<u>32,427</u>				
County Treas Recreational Vehicle Estimate		<u>416</u>			
County Treas 16/20M Vehicle Estimate			<u>138</u>		
County Treas Commercial Vehicle Tax Estimate				<u>2,418</u>	
County Treas Watercraft Tax Estimate					<u>301</u>
Motor Vehicle Factor	<u>0.12323</u>				
Recreational Vehicle Factor		<u>0.00158</u>			
16/20 Vehicle Factor			<u>0.00052</u>		
Commercial Vehicle Factor				<u>0.00919</u>	
Watercraft Factor					<u>0.00114</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Highway	75,000	100,000	100,000	K.S.A. 12-1,119
General	Employee Benefits	3,138	0	0	K.S.A. 12-16,102
General	Equipment Reserve	25,000	25,000	25,000	K.S.A. 12-1,117
	Totals	103,138	125,000	125,000	
	Adjustments*				
	Adjusted Totals	103,138	125,000	125,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2004	3/17/2004	3/17/2044	4.50	1,119,000	974,180	3/17	3/17	43,838	16,980	43,074	17,744
Series 2006	1/1/2006	3/22/2046	4.25	600,000	536,362	3/22	3/22	22,795	8,657	22,427	9,025
Series 2007 A	9/26/2007	10/1/2017	4.95	99,500	20,000	4/1 & 10/1	10/1	990	10,000	495	10,000
Total G.O. Bonds					1,530,542			67,623	35,637	65,996	36,769
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,530,542			67,623	35,637	65,996	36,769

City of Meriden, KS

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	224,158	263,682	211,440
Receipts:			
Ad Valorem Tax	207,493	207,873	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,358	3,310	
Motor Vehicle Tax	26,312	26,200	26,113
Recreational Vehicle Tax	356	300	335
16/20M Vehicle Tax	149	130	112
Commercial Vehicle Tax	1,935	1,940	1,947
Watercraft Tax	534	265	248
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,284	3,300	3,354
Compensating Use Tax			
405001 · Sales Tax	43,144	40,800	40,800
401001 · Franchise Fees	45,754	40,200	40,200
407001 · Trash Collections General	53,963	54,000	54,000
412001 · Fines	4,672	3,700	3,700
404001 · Licenses & Permits	1,087	1,400	1,100
403001 · Reimbursed Expenses			
409001 · Interest Income	1,604	1,600	1,600
Neighborhood Revitalization Rebate			0
Miscellaneous	94	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	394,739	385,018	173,509
Resources Available:	618,897	648,700	384,949
Expenditures:			
502001 · Salary Expense	63,708	68,200	69,600
519001 · Christmas Bonus	842	900	1,000
503001 · Professional Expense	20,321	22,400	21,600
504001 · Contractual Expense	939	1,000	1,000
505001 · Building Code Inspections	710		
506001 · Utility Expense	16,982	19,500	19,700
507001 · Repairs & Maintenance	1,652	2,700	2,700
508001 · Insurance Expense	15,212	17,000	17,200
509001 · Printing & Publications	971	1,500	1,500
510001 · Lease Expense	1,227	2,600	1,400
511001 · Office Expense	1,650	1,500	1,500
512001 · Postage	1,020	1,100	1,100
513001 · General Gas & Oil	768	700	700
514001 · Office Computer Expense	1,984	2,200	2,200
515001 · Capital Outlay	2,570	14,070	157,029
517001 · Court Expense	4,230	4,300	4,300
518001 · Maintenance Uniforms	1,233	1,200	1,200
526001 · Animal Control Expense	52	100	100
531001 · Street Repair	11,354	12,500	12,600
532001 · Sidewalk Repair	0	6,800	6,900
536001 · Park Repairs/Maintenance	3,954	4,900	4,900
549001 · Grant Expenses General Fund	0	0	0
550001 · Debt Service	11,486	10,990	10,495
580001 · Trash Fees General Fund	51,529	53,000	53,000
Police	35,012	38,100	38,400
Transfers Out	103,138	150,000	150,000
Cash Forward (2017 column)			
Miscellaneous	2,671		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	355,215	437,260	580,124
Unencumbered Cash Balance Dec 31	263,682	211,440	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	573,800	712,117	580,124
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			580,124
Tax Required			195,175
Delinquent Comp Rate: 1.9%			3,708
Amount of 2016 Ad Valorem Tax			198,883

City of Meriden, KS

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Police			
521001 · Police Salaries	26,456	28,300	28,900
522001 · Police Telephone	1,606	1,600	1,600
523001 · Police Training	0	300	300
524001 · Police Auto Expense	1,405	1,500	1,500
525001 · Police Uniforms	100	900	500
527001 · Police Equipment	5,445	5,500	5,600
Total	35,012	38,100	38,400
Transfers Out			
Transfer to Consolidated Street & High	75,000	100,000	100,000
Transfer to Equipment Reserve	25,000	50,000	50,000
Transfer to Employee Benefit	3,138	0	0
Capital Outlay			
Total	103,138	150,000	150,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	138,150	188,100	188,400

City of Meriden, KS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	41,953	45,613	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	748	726	
Motor Vehicle Tax	4,759	4,851	5,730
Recreational Vehicle Tax	64	54	74
16/20M Vehicle Tax	23	20	24
Commercial Vehicle Tax	360	361	427
Watercraft Tax	99	49	53
Transfer from General Fund	3,138	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	51,144	51,674	6,308
Resources Available:	51,144	51,674	6,308
Expenditures:			
Employee Benefits			
Employer 941 Taxes	14,519	14,742	14,742
Employer 940 Taxes	142	135	138
KPERS	16,662	17,690	19,591
Health Insurance	19,821	27,700	31,800
Less Health Insurance Paid by General		-8,593	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,144	51,674	66,271
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	51,145	52,094	66,271
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 1.9%			
Amount of 2016 Ad Valorem Tax			

Adopted Budget

Adopted Budget Law Enforcement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,574	12,873	11,726
Receipts:			
Ad Valorem Tax	4,585	4,653	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	93	71	95
Motor Vehicle Tax	573	571	584
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	3	3	2
Commercial Vehicle Tax	42	42	44
Watercraft Tax	12	6	0
Reimbursement	1,011		
Disposal of Equipment	6,325		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	12,652	5,353	732
Resources Available:	17,226	18,226	12,458
Expenditures:			
Public Safety Equipment	4,353	6,500	17,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,353	6,500	17,200
Unencumbered Cash Balance Dec 31	12,873	11,726	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	18,620	16,548	17,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 1.9%			
Amount of 2016 Ad Valorem Tax			

City of Meriden, KS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	212,348	250,891	312,041
Receipts:			
State of Kansas Gas Tax	20,817	20,750	20,530
County Transfers Gas		0	0
Transfer from General Fund	75,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous	2,261		
Does miscellaneous exceed 10% of Total R			
Total Receipts	98,078	120,750	120,530
Resources Available:	310,426	371,641	432,571
Expenditures:			
Salaries and Wages	35,563	35,600	36,300
Street Repair and Maint	23,972	24,000	396,271
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,535	59,600	432,571
Unencumbered Cash Balance Dec 31	250,891	312,041	0
2015/2016/2017 Budget Authority Amount	391,807	259,123	432,571

Adopted Budget Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,300	14,245	13,345
Receipts:			
Rocal Alcoholic Liquor tax	3,284	3,300	3,354
Donations	795		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,079	3,300	3,354
Resources Available:	18,379	17,545	16,699
Expenditures:			
Recreation and Culture	4,134	4,200	16,699
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,134	4,200	16,699
Unencumbered Cash Balance Dec 31	14,245	13,345	0
2015/2016/2017 Budget Authority Amount	19,984	16,700	16,699

City of Meriden, KS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Court	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,123	11,024	7,524
Receipts:			
Municipal Court Fines	1,100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,100	0	0
Resources Available:	12,223	11,024	7,524
Expenditures:			
Capital outlay	1,199	3,500	7,524
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,199	3,500	7,524
Unencumbered Cash Balance Dec 31	11,024	7,524	0
2015/2016/2017 Budget Authority Amount	13,806	11,343	7,524

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	349,510	361,215	402,451
Receipts:			
Charges for Service	205,665	236,500	236,500
Special Assessments			
Interest on Idle Funds			
Miscellaneous	225		
Does miscellaneous exceed 10% of Total R			
Total Receipts	205,890	236,500	236,500
Resources Available:	555,400	597,715	638,951
Expenditures:			
Debt Service	92,270	92,270	92,270
Salaries and Wages	59,407	59,700	60,900
Production	34,832	36,294	37,000
Capital Outlay	7,676	7,000	448,781
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	194,185	195,264	638,951
Unencumbered Cash Balance Dec 31	361,215	402,451	0
2015/2016/2017 Budget Authority Amount	546,500	580,286	638,951

City of Meriden, KS

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Infrastructure Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	3,795	44,891
Receipts:			
City Sales Tax	3,795	41,096	41,096
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,795	41,096	41,096
Resources Available:	3,795	44,891	85,987
Expenditures:			
Infrastructure Maintenance			85,987
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	85,987
Unencumbered Cash Balance Dec 31	3,795	44,891	0
2015/2016/2017 Budget Authority Amount	0	144,304	85,987

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

City of Meriden, KS

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	123,753	Cash Balance Jan 1		123,753						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from GF	25,000									
Total Receipts	25,000	Total Receipts	0	25,000						
Resources Available:	148,753	Resources Available:	0	148,753						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	791									
Total Expenditures	791	Total Expenditures	0	791						
Cash Balance Dec 31	147,962	Cash Balance Dec 31	0	147,962						
										147,962

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Meriden, KS

will meet on 8-9-16 at 7:00 PM at City Hall, 103 E Main St, Meriden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	355,215	46.880	437,260	47.388	580,124	198,883	43.506
Debt Service							
Library							
Employee Benefits	51,144	9.479	51,674	10.398	66,271	61,102	13.366
Law Enforcement	4,353	1.036	6,500	1.061	17,200	4,832	1.057
Special Highway	59,535		59,600		432,571		
Parks & Recreation	4,134		4,200		16,699		
Court	1,199		3,500		7,524		
Sewer Utility	194,185		195,264		638,951		
Infrastructure Maintenance					85,987		
Non-Budgeted Funds	791						
Totals	670,556	57.395	757,998	58.847	1,845,327	264,817	57.929
Less: Transfers	103,138		125,000		125,000		
Net Expenditure	567,418		632,998		1,720,327		
Total Tax Levied	258,994		263,138		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,512,483		4,471,554		4,571,423		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	1,594,608	1,565,094	1,530,542
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,594,608	1,565,094	1,530,542

*Tax rates are expressed in mills

Carrie Daniels

City Official Title: City Clerk

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

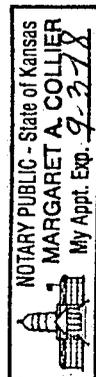
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2016, with subsequent publications being made on the following dates:

- _____ 20 _____,
- _____ 20 _____,
- _____ 20 _____,
- _____ 20 _____.

Carol W.
Subscribed and sworn to before me this 21st day of July, 2016.

Margaret A. Collier
Notary Public

My commission expires 9-3-18
Printer's fee \$ 99.00
Proof \$ 4.00
Total Charge \$ 103.00



PUBLIC NOTICE
(Published in *The Valley Falls Vindicator* July 21, 2016) It
NOTICE OF BUDGET HEARING
The governing body of
City of Meriden, KS
will meet on 8-9-16 at 7:00 PM at City Hall, 103 E Main St, Meriden, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	355,215	46.880	437,260	47.388	580,124	198,883	43.506
Debt Service							
Library							
Employee Benefits	51,144	9.479	51,674	10.398	66,271	61,102	13.366
Law Enforcement	4,353	1.036	6,500	1.061	17,200	4,832	1.057
Special Highway	59,535		59,600		432,571		
Parks & Recreation	4,134		4,200		16,699		
Court	1,199		3,500		7,524		
Sewer Utility	194,185		195,264		638,951		
Infrastructure Maintenance					85,987		
Non-Budgeted Funds	791						
Totals	670,556	57.395	757,998	58.847	1,845,327	264,817	57.929
Less: Transfers	103,138		125,000		125,000		
Net Expenditure	567,418		632,998		1,720,327		
Total Tax Levied	258,994		263,138		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,512,483		4,471,554		4,571,423		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	1,594,608	1,565,094	1,530,542
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,594,608	1,565,094	1,530,542

*Tax rates are expressed in mills.

Carroll M. Daniels, City Clerk
City Official Title: City Clerk

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AUG 15 2016
JEFFERSON COUNTY CLERK
ACCOUNTS PAYABLE