

2017

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

City of McCracken

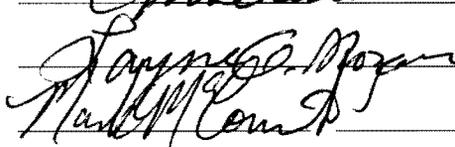
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

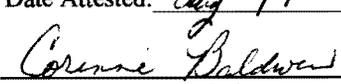
		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	91,954	44,033	
Debt Service	10-113	9	17,000		
Library	12-1220	9	2,947	2,756	
Special Highway		10	4,780		
Water		10	132,648		
Sewer		11	23,820		
Swimming Pool		11	14,329		
Cemetery		12	19,570		
		12			
		10			
Totals		XXXXX	307,048	46,789	
Notice of the vote to adopt required to be published and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____
Carolyn Brock

Address: _____
612 SW Terrace Ave
Topeka, KS 66611-1216
Email: _____
brockck@sbcglobal.net

 Mayor



Date Attested: Aug 19 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>33,781</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>33,781</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>2,695</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>20,341</u>	
5b. Personal property 2015	- <u>19,183</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,158</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>926</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>4,779</u>	
9. Total estimated valuation July 1, 2016	<u>774,799</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>770,020</u>	
11. Factor for increase (8 divided by 10)	<u>0.00621</u>	
12. Amount of increase (11 times 3)	+ \$ <u>210</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>33,991</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>33,991</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>42</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>34,033</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of McCracken

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,646	5,185	84	30	392	23
Debt Service						
Library	2,135	350	6	2	26	2
TOTAL	33,781	5,535	90	32	418	25

County Treas Motor Vehicle Estimate	<u>5,535</u>				
County Treas Recreational Vehicle Estimate		<u>90</u>			
County Treas 16/20M Vehicle Estimate			<u>32</u>		
County Treas Commercial Vehicle Tax Estimate				<u>418</u>	
County Treas Watercraft Tax Estimate					<u>25</u>
Motor Vehicle Factor	<u>0.16385</u>				
Recreational Vehicle Factor		<u>0.00266</u>			
16/20 Vehicle Factor			<u>0.00095</u>		
Commercial Vehicle Factor				<u>0.01237</u>	
Watercraft Factor					<u>0.00074</u>

City of McCracken

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Pool	-	4,500	4,500	
Cemetery	Special Highway	-	-	-	12-825d
Water	Debt Service	15,908			
Water	Special Highway	7,032			
	Totals	22,940	4,500	4,500	
	Adjustments*				
	Adjusted Totals	22,940	4,500	4,500	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improv	5/3/2000		5.6-7.7	160,000		May/Nov	Nov	450	5,000		
Water Tower Project	7/11/2014	7/11/2024	2.80	315,000	315,000	August	August			17,000	
Total G.O. Bonds					315,000			450	5,000	17,000	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					315,000			450	5,000	17,000	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of McCracken
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$2,135	\$2,756
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$393	\$350
Recreational Vehicle Tax	\$5	\$6
16/20M Vehicle Tax	\$2	\$2
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,635	\$3,214
Difference in Total Taxes:	\$579	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$674,673	\$774,799
Did Assessed Valuation Decrease?	No	
Levy Rate	3.165	3.557
Difference in Levy Rate:	0.392	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of McCracken

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	73,111	58,709	29,557
Receipts:			
Ad Valorem Tax	29,640	31,646	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,667	5,185
Recreational Vehicle Tax		77	84
16/20M Vehicle Tax		34	30
Commercial Vehicle Tax		174	392
Watercraft Tax			23
Gross Earning (Intangible) Tax			0
Adjustment			0
City and County Revenue Sharing			0
Local Alcoholic Liquor (1/2)		0	0
Franchise Tax	7,209	7,300	7,300
Licenses	240	250	250
User Fees & Concessions	1,170	2,000	2,000
Refunds Library	1,942	500	500
Commissions			
Fines			
Donations		2,000	2,000
Oil Lease			
Fundraiser			
Rent		500	500
Clean-Up Grant			
Interest on Idle Funds	92	100	100
Miscellaneous	95		
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,388	50,248	18,364
Resources Available:	113,499	108,957	47,921
Expenditures:			
Salaries & Wages	4,143	6,700	6,700
Employee Benefits	2,002	2,400	2,400
Contract Hire	195	3,000	3,000
Utilities	12,306	14,000	14,000
Repairs & Maintenance	8,325	8,000	8,000
Fuel & Oil	444	1,500	1,500
Insurance	5,916	6,000	6,500
Supplies & Postage	-1	1,400	1,400
Legal & Publications	4,738	7,000	7,000
Chemicals		450	450
Taxes	783	500	500
Telephone		700	700
Entertainment		100	100
Fundraisers	1,334	3,000	3,000
Street Maintenance			20,000
Capital Outlay	13,093	20,000	12,054
License & Permits	150	150	150
Transfer to Pool		4,500	4,500
Travel			
Contributions	1,100		
Environ. Cleanup Cost			
Neighborhood Revitalization Rebate			
Miscellaneous	262		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,790	79,400	91,954
Unencumbered Cash Balance Dec 31	58,709	29,557	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	137,222	118,402	91,954
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,954
Tax Required			44,033
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			44,033

City of McCracken

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	(3)	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water	15,908		17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	15,908	0	17,000
Resources Available:	15,905	0	17,000
Expenditures:			
Principal	15,000		
Interest	905		17,000
Commission & Postage			
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,905	0	17,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	18,115	0	17,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		17,000
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	295	0	-295
Receipts:			
Ad Valorem Tax	1,997	2,135	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		393	350
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		2	2
Commercial Vehicle Tax		12	26
Watercraft Tax			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,997	2,647	486
Resources Available:	2,292	2,647	191
Expenditures:			
Employee Benefits			
Appropriations to Library	2,292	2,842	2,847
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total			
Total Expenditures	2,292	2,942	2,947
Unencumbered Cash Balance Dec 31	0	-295	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,365	2,942	2,947
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,947
		Tax Required	2,756
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			2,756

See Tab D

Qualifies for

City of McCracken

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	54,952	22,613	0
Receipts:			
State of Kansas Gas Tax	4,782	4,830	4,780
County Transfers Gas		0	0
User Fees		10,000	
Transfer from Water	7,032		
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,014	14,830	4,780
Resources Available:	66,966	37,443	4,780
Expenditures:			
Street Repairs & Maintenance	44,053	37,443	4,780
Capital Outlay	300		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	44,353	37,443	4,780
Unencumbered Cash Balance Dec 31	22,613	0	0
2015/2016/2017 Budget Authority Amount	4,760	79,792	4,780

See Tab A

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,237	23,842	24,648
Receipts:			
Water Customers	84,078	96,000	108,000
Trash Customers			
Refunds			
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	84,091	96,000	108,000
Resources Available:	101,328	119,842	132,648
Expenditures:			
Salaries & Wages	10,996	11,200	12,000
Taxes	2,355	2,400	2,500
Operating Supplies		1,000	1,000
Repairs & Maintenance	2,542	10,000	10,000
Utilities	4,921	6,000	6,000
Telephone	1,300	1,300	1,300
Testing	2,165	1,800	2,200
Contract Labor		600	600
Trash Contract	19,082	21,000	21,000
Deposit Refunds		250	250
Chemicals	387	270	270
Capital Improvements		17,974	34,428
Transfer to Special Highway	7,032	10,000	10,000
Transfer to Sewer	7,033	10,000	10,000
Transfer to Debt Service	15,907	0	17,000
Postage	1,584	900	1,600
Office Supplies	359	500	500
Refunds	181		
Electron Expense			
Legal & Professional Fee	1,138		2,000
Miscellaneous	504		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	77,486	95,194	132,648
Unencumbered Cash Balance Dec 31	23,842	24,648	0
2015/2016/2017 Budget Authority Amount	97,543	95,194	132,648

City of McCracken

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,271	9,591	3,820
Receipts:			
Charges to Customers		10,000	20,000
Transfer from Water	7,033		
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,233	10,000	20,000
Resources Available:	13,504	19,591	23,820
Expenditures:			
Salaries & Wages	1,108	1,200	1,200
Repairs & Maintenance	1,013	13,471	21,520
Rent			
Utilities	1,109	600	600
Licenses & Permits	205	200	200
Supplies		300	300
Travel			
Capital Outlay			
Transfer to Special Highway			
Miscellaneous	478		
Does miscellaneous exceed 10% of Total F	Exceed 10% Rule		
Total Expenditures	3,913	15,771	23,820
Unencumbered Cash Balance Dec 31	9,591	3,820	0
2015/2016/2017 Budget Authority Amount	20,746	15,771	23,820

Adopted Budget Swimming Pool	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,644	10,512	4,629
Receipts:			
User Fees & Concessions		3,000	3,000
Contributions	321	1,200	1,200
Fundraisers	917	1,000	1,000
Local Alcoholic Liquor Tax		0	0
Transfer from General		4,500	4,500
Refunds	5		
Interest on Idle Funds	35		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,278	9,700	9,700
Resources Available:	10,922	20,212	14,329
Expenditures:			
Salaries & Wages		3,000	3,000
Contract Labor			
Utilities	172	2,500	2,500
Chemicals		1,000	1,000
License & Permits			
Repairs & Maintenance		4,000	4,000
Supplies		1,000	1,000
Telephone		500	500
Fundraiser Cost	238		
Transfer to General			
Capital Outlay		3,583	2,329
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	410	15,583	14,329
Unencumbered Cash Balance Dec 31	10,512	4,629	0
2015/2016/2017 Budget Authority Amount	15,174	15,583	14,329

City of McCracken

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,972	19,870	15,670
Receipts:			
Farm Income	1,321	2,700	2,700
Sale of Lots	700	1,000	1,000
Crop Insurance	671		
Interest on Idle Funds	129	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,821	3,900	3,900
Resources Available:	23,793	23,770	19,570
Expenditures:			
Contract Labor	778	5,000	5,000
Utilities	164	300	300
Insurance	117	300	300
Supplies	364	500	500
Maintenance	2,500	2,000	13,470
Transfer to Special Highway			
Transfer to Sewer			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,923	8,100	19,570
Unencumbered Cash Balance Dec 31	19,870	15,670	0
2015/2016/2017 Budget Authority Amoun	29,806	18,772	19,570

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amoun	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of McCracken

will meet on August 15, 2016 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	54,790	52.953	79,400	46.906	91,954	44,033	56.832
Debt Service	15,905				17,000		
Library	2,292	3.673	2,942	3.165	2,947	2,756	3.557
Special Highway	44,353		37,443		4,780		
Water	77,486		95,194		132,648		
Sewer	3,913		15,771		23,820		
Swimming Pool	410		15,583		14,329		
Cemetery	3,923		8,100		19,570		
Totals	203,072	56.626	254,433	50.071	307,048	46,789	60.389
Less: Transfers	22,940		4,500		4,500		
Net Expenditure	180,132		249,933		302,548		
Total Tax Levied	32,619		33,781		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	576,041		674,673		774,799		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	30,000	20,000	315,000
Other	0	0	0
Total	30,000	20,000	315,000

*Tax rates are expressed in mills

Carol Webber

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

NOTICE OF BUDGET HEARING

The governing body of
City of McCracken

will meet on August 15, 2016 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	34,790	52.953	79,400	46.906	91,954	44,033	56.832
Debt Service	15,905				17,000		
Library	2,292	3.673	2,942	3.165	2,947	2,756	3.557
Special Highway	44,353		37,443		4,780		
Water	77,486		95,194		132,648		
Sewer	3,913		15,771		23,820		
Swimming Pool	410		15,583		14,329		
Cemetery	3,923		8,100		19,570		
Totals	203,072	56.626	254,433	50.071	307,048	46,789	60.389
Less: Transfers	22,940		4,500		4,500		
Net Expenditure	180,132		249,933		302,548		
Total Tax Levied	32,619		33,781		xxxxxxxxxxxxxxxx		
Assessed Valuation	576,041		674,673		774,799		

Outstanding Indebtedness	2014	2015	2016
January 1,			
O. Bonds	30,000	20,000	315,000
Other	0	0	0
Total	30,000	20,000	315,000

*Tax rates are expressed in mills
Carol Webber
City Official Title: Treasurer

is a true copy thereof and was published in the of said newspaper for one consecutive ion thereof being made as aforesaid on f August, 2016, with subsequent he following date:

2016
2016

Tim Engel

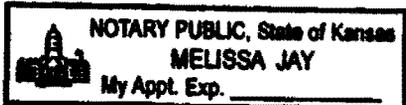
Publisher

n to before me this 3rd day of

Melissa Jay

Notary Public

10-18



Approved this _____ day of _____, 20____