CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Vehicle T		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	444,045	156,316	53,153
Debt Service	10-113	8	110,020	28,911	9,819
Library	12-1220	8			
Special Highway		9	20,652		
Special Park & Recreation		9	28,389		
Industrial Development		10	1,000		
Water		10	139,308		
Sewer		11	86,314		
Blank		11			
Totals		XXXXXX	829,728	185,427	62,972
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		12			2,944,642
Neighborhood Revitalization Rebate					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Larry L. Douglas
Douglas & Associate
Address:
PO Box 110
Lindsborg, KS 67456
Email:
ldouglas1961kw@gmail.com
Attest: 8-25 2016
Carolyn A. Schmidt
County Clerk

Governing Body

City of Marquette 2017

Computation to Determine Limit for 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget				$ 176,282
2. Debt service levy in 2016 budget				$ 21,030
3. Tax levy excluding debt service				$ 155,252

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016		18,272	
5. Increase in personal property for 2016:			
5a. Personal property 2016	33,731		
5b. Personal property 2015	31,847		
5c. Increase in personal property (5a minus 5b)		1,884 (Use Only if > 0)	
6. Valuation of annexed territory for 2016:			
6a. Real estate	0		
6b. State assessed	0		
6c. New improvements	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)		0	
7. Valuation of property that has changed in use during 2016:		0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		20,156	
9. Total estimated valuation July 1, 2016	2,944,642		
10. Total valuation less valuation adjustment (9 minus 8)		2,924,486	
11. Factor for increase (8 divided by 10)		0.00689	
12. Amount of increase (11 times 3)			$ 1,070
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			$ 156,322
14. Debt service levy in this 2017 budget			28,911
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			185,233
16. Consumer Price Index for all urban consumers for calendar year 2015			0.125%
17. Consumer Price Index adjustment (3 times 16)			$ 194
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)			$ 185,427

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Marquette

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,252	27,287	885	75	0	0
Debt Service	21,030	3,696	120	10	0	0
Library						
TOTAL	176,282	30,983	1,005	85	0	0

County Treas Motor Vehicle Estimate 30,983
County Treas Recreational Vehicle Estimate 1,005
County Treas 16/20M Vehicle Estimate 85
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17576
Recreational Vehicle Factor 0.00570
16/20M Vehicle Factor 0.00048
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Marquette

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water Fund	General Fund	7,000			KSA 12-825d
Sewer Fund	Debt Service Fund	23,775	23,140		KSA 12-825d
Sewer Fund	General Fund			25,000	KSA 12-825d
General Fund	Sewer Fund			25,000	KSA 12-825d
	Totals	30,775	23,140	50,000	
	Adjustments*				
	Adjusted Totals	30,775	23,140	50,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund

City of Marquette

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due Interest	Date Due Principal	Amount Due 2016 Interest	Amount Due 2016 Principal	Amount Due 2017 Interest	Amount Due 2017 Principal
General Obligation:											
2006 Series - Westridge	June-06	Oct-26	4.40-5.00	200,000	130,000	1-Apr					
						1-Oct	1-Oct	3,043		2,817	
						1-Apr		3,042	10,000	2,818	10,000
2008 Series - Westridge	Aug-08	Oct-28	4.75-5.80	465,000	445,000	1-Oct	1-Oct	11,167		10,587	
								11,168	20,000	10,588	25,000
Total G.O. Bonds					575,000			28,420	30,000	26,810	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					575,000			28,420	30,000	26,810	35,000

City of Marquette

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017
JCB BACKHOE, DUMP							
TRAILER & MOWER	04.01.13	60	3.420%	33,995	17,718	7,455	7,455
FORD F-250 PICKUP	10.01.14	60	3.520%	17,525	14,260	3,853	3,853
Totals					31,978	11,308	11,308

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Marquette

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,467	3,030	43,982
Receipts:			
Ad Valorem Tax	142,577	155,252	xxxxxxxxxxxxxxxx
Delinquent Tax	6,407	6,500	7,000
Motor Vehicle Tax	26,252	26,300	27,287
Recreational Vehicle Tax	791	800	885
16/20M Vehicle Tax	575	600	75
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor			
Sales and Compensating Use Tax	103,861	103,900	104,000
Sanitation Services	31,518	31,600	32,000
Recycling Fees	4,501	4,600	5,000
Licenses and Permits:			
Utility Franchise Fees	24,675	24,700	25,000
Licenses	450	500	1,000
Dog Tags	357	400	1,000
Fines	860	900	1,000
Reimbursed Expenses	1,438	1,500	2,000
Transfer from Water Fund	7,000		
			25,000
Transfer from Sewer Fund			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	169	200	300
Neighborhood Revitalization Rebate			0
Miscellaneous	11,337	11,400	12,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	363,768	369,152	343,547
Resources Available:	373,235	372,182	387,529

City of Marquette

FUND PAGE - GENERAL
Adopted Budget
General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	372,733	372,182	387,529
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration			
Personal Services	28,778	28,800	29,800
Payroll Taxes	15,428	15,500	16,900
Health Insurance	1,050	0	0
KPERS	12,597	12,600	13,000
Insurance	16,152	16,200	17,000
Contractual Services	12,928	13,000	14,000
Memberships	544	600	1,000
Property Tax - Landfill Fee	18,629	18,700	19,000
Publishing	1,687	1,700	2,000
Reimbursed Expense	351	400	1,000
Sanitation Service	36,344	36,600	37,000
Utilities	45,325	45,400	46,000
Office Supplies	4,860	4,900	5,000
Truck Lease/Equipment Purchase	3,853	3,900	4,000
Repairs and Maintenance	30,002	30,100	31,000
Public Safety:			
Personal Services	41,295	41,300	41,500
Police Car Maintenance	1,354	1,400	2,000
Police Reserve	298	300	500
Police Expense	7,173	7,200	8,000
Pool, Park and Rec			
Personal Services-Rec	8,053	8,100	8,500
Personal Services-Pool	10,698	10,700	11,000
Personal Services-Park	8,550	8,600	9,000
Improvements	8,888	8,900	
Old School Expenses	1,497	1,500	20,000
Capital Outlay			70,745
Mower	12,203		
Police Car-3095/Sweeper-3100	7,095		
Encumbrance/ Water Tower Maint	31,525		
Transfer to Water Fund			25,000
Miscellaneous	11,756	11,800	12,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	369,286	328,200	444,045
Unencumbered Cash Balance Dec 31	3,030	43,982	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	392,968	376,101	444,045
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			444,045
Tax Required			156,516
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			156,516

City of Marquette 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,200	22,333	44,383
Receipts			
Ad Valorem Tax	13,761	21,000	xxxxxxxxxxxxxxxx
Delinquent Tax	341	400	
Motor Vehicle Tax	2,034	2,700	1,696
Recreational Vehicle Tax	91	100	120
16/20M Vehicle Tax	97	100	10
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Assessments	22,452	22,300	33,000
Transfer from Sewer Fund	21,779	21,140	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	73,363	86,170	36,026
Resources Available:	83,563	108,503	81,109
Expenditures			
Principal	10,000	20,000	15,000
Interest	10,000	20,420	38,810
			48,319
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	40,000	40,420	110,000
Unencumbered Cash Balance Dec 31	23,333	44,383	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	61,200	103,810	110,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,000
		Tax Required	28,911
	Delinquent Comp Rate	0.0%	0
		Amount of 2016 Ad Valorem Tax	28,911

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2016 Ad Valorem Tax	0

City of Marquette

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	897	2,673	4,252
Receipts:			
State of Kansas Gas Tax	16,743	16,580	16,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,743	16,580	16,400
Resources Available:	17,640	19,253	20,652
Expenditures			
Personal Service	6,170	6,200	7,000
Commodities	8,798	8,800	12,652
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,968	15,000	19,652
Unencumbered Cash Balance Dec 31	2,673	4,252	0
2015/2016/2017 Budget Authority Amoun	19,160	19,329	20,652

Adopted Budget Special Park & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,527	5,189	5,889
Receipts:			
Pool Concessions	2,210	2,300	3,000
Registration Fees	2,787	2,800	3,000
Pool Receipts	7,117	7,200	8,000
Rec Concessions	618	700	1,000
Swim Lessons	3,725	3,800	4,000
Park Donations	675	700	1,000
Rec Donations	1,430	1,500	2,000
Interest on Idle Funds			
Miscellaneous	250	300	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,792	19,300	22,500
Resources Available:	23,319	24,489	28,389
Expenditures:			
Personal Service	6,266	6,300	7,000
Rec Concessions	410	500	600
Pool Commodities	3,146	3,200	4,000
Commodities	150	200	300
Rec Commodities	2,256	2,300	3,000
Pool Commodities	743	800	1,000
Swimming Lessons	2,786	2,800	3,000
Utilities	2,048	2,100	2,500
Capital Outlay			6,489
Cash Forward (2017 column)			
Miscellaneous	325	400	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,130	18,600	28,389
Unencumbered Cash Balance Dec 31	5,189	5,889	0
2015/2016/2017 Budget Authority Amoun	23,000	29,177	28,389

City of Marquette

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,089	1,101	1,101
Receipts:			
County Economic Development Funds	897	900	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	897	900	1,000
Resources Available:	1,986	2,001	2,101
Expenditures			
Contractual	885	900	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	885	900	1,000
Unencumbered Cash Balance Dec 31	1,101	1,101	1,101
2015/2016/2017 Budget Authority Amount	1,000	1,989	1,000

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,464	2,863	12,708
Receipts:			
User Charges	92,655	92,700	97,000
Late Fees	1,372	1,400	2,000
Water Plus Fee	572	600	1,000
Sales Tax	498	500	600
Transfer from General			25,000
Interest on Idle Funds			
Miscellaneous	625	700	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,722	95,900	126,600
Resources Available:	117,186	98,763	139,308
Expenditures			
Personal Services	52,559	53,600	53,000
Contractual (Encumbrance $21,525)	25,348	3,900	4,000
Commodities	14,471	14,500	15,000
Utilities	3,843	4,000	4,500
Sales Tax	2,192	2,300	2,300
Water Plus Fee	1,355	1,400	1,500
Transfer to General	7,000	0	0
Lease Payments	7,455	7,455	7,455
Capital Outlay			51,353
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	114,323	86,055	139,308
Unencumbered Cash Balance Dec 31	2,863	12,708	0
2015/2016/2017 Budget Authority Amount	124,521	199,409	139,308

City of Marquette 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,411	18,054	25,314
Receipts:			
User Charges	59,404	59,500	61,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,404	59,500	61,000
Resources Available:	70,815	77,554	86,314
Expenditures:			
Personal Services	22,766	22,800	24,000
Contractual	674	700	1,000
Commodities	3,058	3,100	4,000
Utilities	2,488	2,500	3,000
Capital Outlay			29,314
Transfer to Debt Service Fund	23,775	23,140	
Transfer to General Fund			25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,761	52,240	86,314
Unencumbered Cash Balance Dec 31	18,054	25,314	0
2015/2016/2017 Budget Authority Amoun	61,282	68,436	86,314

Adopted Budget Blank	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amoun	0	0	0

(First Published in The Marquette Tribune, July 28, 2016)

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Minnesota
will meet on August 9, 2016 at 7:00 PM at Marquette City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marquette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Debt Service	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Special Assessment	[illegible]		[illegible]		[illegible]		
Special Bank & Recreation	[illegible]		[illegible]		[illegible]		
Industrial Development	[illegible]		[illegible]		[illegible]		
Other	[illegible]		[illegible]		[illegible]		
Sewer	[illegible]		[illegible]		[illegible]		
Totals	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Less: Transfers	[illegible]		[illegible]		[illegible]		
Net Expenditure	[illegible]		[illegible]		[illegible]		
Total Tax Levied	[illegible]		[illegible]		[illegible]		
Assessed Valuation	[illegible]		[illegible]		[illegible]		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	[illegible]	[illegible]	[illegible]
Revenue Bonds	[illegible]	0	0
Other	0	0	0
Lease Purchase Principal	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]

*Tax rates are expressed in mills

[illegible]
City Official Title: City Clerk