

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

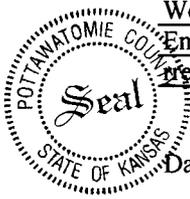
**City of Louisville**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	67,880	3,901
Debt Service	10-113			
Library	12-1220			
Special Highway		8	11,148	
Sewer		8	38,200	
Non-Budgeted Funds		9		
<b>Totals</b>		xxxxxx	117,228	3,901
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		10		510,979
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:  
 Robert Reece  
 Pottawatomie County Administrator  
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 Westmoreland KS 66549  
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*Eugene Prochaska*  
 Eugene Prochaska  
 Don Eichen  
 Don Eichen  
 David Prochaska  
 David Prochaska  
 Mayor  
 Governing Body



Date Attested: 8-5, 2016  
 Nancy McCarter  
 County Clerk

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>3,894</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,894</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016 :	+	<u>413</u>	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>14,573</u>	
5b. Personal property 2015	-	<u>14,960</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>413</u>	
9. Total estimated valuation July 1, 2016		<u>510,979</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>510,566</u>	
11. Factor for increase (8 divided by 10)		<u>0.00081</u>	
12. Amount of increase (11 times 3)	+	\$ <u>3</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>3,897</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>3,897</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>5</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>3,902</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Louisville

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,894	1,170	57	2	74	14
Debt Service						
Library						
<b>TOTAL</b>	<b>3,894</b>	<b>1,170</b>	<b>57</b>	<b>2</b>	<b>74</b>	<b>14</b>

County Treas Motor Vehicle Estimate 1,170

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.30046

Recreational Vehicle Factor 0.01464

16/20 Vehicle Factor 0.00051

Commercial Vehicle Factor 0.01900

Watercraft Factor 0.00360



2017



State of Kansas  
City









City of Louisville

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	74,473	86,397	39,062
Receipts:			
Ad Valorem Tax	3,350	3,894	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	666	297	
Motor Vehicle Tax	1,120	982	1,170
Recreational Vehicle Tax	40	27	57
16/20M Vehicle Tax	11	2	2
Commercial Vehicle Tax	145		74
Watercraft Tax	23	13	14
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,199	1,600	1,600
Local Sales Tax	21,884	16,000	16,000
Franchise Tax	5,408	3,000	3,000
Licenses			
Building Permits			
State of Kansas			
Special Assessments	3,228	3,000	3,000
Gym Rent Rev	2,611		
In Lieu of Tax (IRB)			
Interest on Idle Funds	237		
Neighborhood Revitalization Rebate			0
Miscellaneous	473		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,394</b>	<b>28,815</b>	<b>24,917</b>
<b>Resources Available:</b>	<b>115,867</b>	<b>115,212</b>	<b>63,979</b>
Expenditures:			
Contracted Services			
General Administration	429	1,000	1,000
Utilities	5,596	10,150	9,000
Accounting	3,600	5,000	5,000
Insurance & Taxes	4,415	6,000	6,000
Street Maintenance	5,179	35,000	29,280
Building Maintenance	275	7,000	4,000
Legal & Election	100	700	1,000
Printing	127	125	200
Dues & Licenses	182	175	300
City Maintenance	2,815	11,000	5,000
Capital Expenditures			
Gym Maintenance	2,760		3,000
Gym Misc. Exp.	71		100
Gym Utilities	3,921		4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>29,470</b>	<b>76,150</b>	<b>67,880</b>
Unencumbered Cash Balance Dec 31	86,397	39,062	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	58,090	76,150	67,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,880
		Tax Required	3,901
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	<b>3,901</b>

City of Louisville

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,549	6,608	5,908
Receipts:			
State of Kansas Gas Tax	5,255	5,300	5,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,255</b>	<b>5,300</b>	<b>5,240</b>
<b>Resources Available:</b>	<b>7,804</b>	<b>11,908</b>	<b>11,148</b>
Expenditures:			
Street Repair and Maint	1,196	6,000	11,148
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,196</b>	<b>6,000</b>	<b>11,148</b>
Unencumbered Cash Balance Dec 31	6,608	5,908	0
2015/2016/2017 Budget Authority Amount:	5,245	6,000	11,148

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	103,946	123,307	102,107
Receipts:			
Charges to Customers		12,000	
Monthly Deposit	23,189		20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,189</b>	<b>12,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>127,135</b>	<b>135,307</b>	<b>122,107</b>
Expenditures:			
Contracted Services		5,000	5,000
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities	832	3,000	3,000
Maintenance	2,996	25,000	30,000
Labor			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,828</b>	<b>33,200</b>	<b>38,200</b>
Unencumbered Cash Balance Dec 31	123,307	102,107	83,907
2015/2016/2017 Budget Authority Amount:	33,200	33,200	38,200



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Louisville**  
will meet on August 1, 2016 at 7:00 P.M. at Louisville City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Louisville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	29,470	7.877	76,150	7.758	67,880	3,901	7.634
Debt Service							
Library							
Special Highway	1,196		6,000		11,148		
Sewer	3,828		33,200		38,200		
Non-Budgeted Funds							
Totals	34,494	7.877	115,350	7.758	117,228	3,901	7.634
Less: Transfers	0		0		0		
Net Expenditure	34,494		115,350		117,228		
Total Tax Levied	3,823		3,894		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	485,335		501,955		510,979		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
City Official Title: City Official

(Published in The Wamego Times, Thursday, July 14, 2016)  
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Debt Service							
Library							
Special Highway	1,196		6,000		11,148		
Sewer	3,828		33,200		38,200		
<b>Non-Budgeted Funds</b>							
Totals	34,494	7.877	115,350	7.758	117,228	3,901	7.634
Less: Transfers	0		0		0		
Net Expenditure	34,494		115,350		117,228		
Total Tax Levied	3,823		3,894		XXXXXX		
Assessed Valuation	485,335		501,953		510,979		
<b>Outstanding Indebtedness,</b>							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills

*[Signature]*  
 City Official Title: City Official