

2017

RECEIVED
AUG 22 2016

MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

City of Lost Springs, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	26,368	7,533
Debt Service	10-113			20,349
Special Highway		8	3,540	
Sewer		8	31,418	
Totals		xxxxxx	61,326	7,533
				20,349
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		9		370,191
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

[Handwritten signatures]
Joseph A. Quinn
Mayor

Date Attested: August 22, 2016
[Signature]
County Clerk

Governing Body

City of Lost Springs, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>6,417</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,417</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>10,329</u>	
5b. Personal property 2015	- <u>6,938</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,391</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>3,391</u>
9. Total estimated valuation July 1, 2016	<u>370,123</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>366,732</u>
11. Factor for increase (8 divided by 10)		<u>0.00925</u>
12. Amount of increase (11 times 3)	+ \$ <u>59</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>6,476</u>	
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>6,476</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>8</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>6,484</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Lost Springs, Kansas

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,417	818	35	0	0	0
Debt Service						
TOTAL	6,417	818	35	0	0	0

County Treas Motor Vehicle Estimate 818

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12747

Recreational Vehicle Factor 0.00545

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Lost Springs, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Lost Springs, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	1,780
Receipts:			
State of Kansas Gas Tax	1,786	1,780	1,760
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,786	1,780	1,760
Resources Available:	1,786	1,780	3,540
Expenditures:			
Street Repair and Maint	1,786	0	2,000
Cash Forward (2017 column)			1,540
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,786	0	3,540
Unencumbered Cash Balance Dec 31	0	1,780	0
2015/2016/2017 Budget Authority Amount	3,480	3,530	3,540

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,591	17,467	18,518
Receipts:			
Sewer Fees	11,701	12,900	12,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,701	12,900	12,900
Resources Available:	30,292	30,367	31,418
Expenditures:			
Contracted Services	1,362	3,000	3,000
Commodities	1,215	2,000	2,000
Capital Outlay	0	0	1,000
Sewer Improvement Loan	10,248	6,849	6,849
Cash Forward (2017 column)			18,569
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,825	11,849	31,418
Unencumbered Cash Balance Dec 31	17,467	18,518	0
2015/2016/2017 Budget Authority Amount	34,059	34,542	31,418

NOTICE OF BUDGET HEARING

The governing body of
City of Lost Springs, Kansas
will meet on August 8, 2016 at 7:00 PM at City Hall (old school), Lost Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shelly Wirtz residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	17,484	18.124	12,700	17.354	26,368	7,533	20.353
Debt Service							
Special Highway	1,786				3,540		
Sewer	12,825		11,849		31,418		
Totals	32,095	18.124	24,549	17.354	61,326	7,533	20.353
Less: Transfers	0		0		0		
Net Expenditure	32,095		24,549		61,326		
Total Tax Levied	6,316		6,417		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	348,481		369,763		370,123		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	100,235	95,706	93,284
Lease Purchase Principal	0	0	0
Total	100,235	95,706	93,284

*Tax rates are expressed in mills

Dawn Chizek
City Official Title: City Clerk

RECEIVED

AUG 22 2016

RESOLUTION NO. 003

MARION COUNTY CLERK
MARION, KS 66861

A resolution expressing the property taxation policy of the City of Lost Springs, Kansas governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Lost Springs, Kansas exceeding the amount levied to finance the 2016 budget of the City of Lost Springs, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Lost Springs, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Lost Springs, Kansas governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 5TH day of AUGUST, 2016 by the City of Lost Springs, Kansas governing body, Marion County, Kansas.

City of Lost Springs, Kansas Governing Body

Troy Gordon SR

JMF
Joyce E Buckland Kohlfuss

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this 24th day of August, 2016

Karlene Lovelady

Notary Public, Marion County, Kansas
My appointment expires the 16 day of August, 20 20
(Seal)

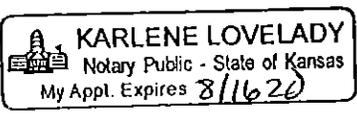
PUBLICATION FEE:
\$36.00 plus \$5.00 for affidavit(s)

First published August 24, 2016,
in the
Marion County Record,
Marion, Kansas)It
Notice of Vote
City of Lost Springs, Kansas
Pursuant to K.S.A. 79-2925b, as
amended by 2014 House Bill 2047.

	Total Property Tax Levied	Mill Levy*
2016 Budget	\$6,417	17.354
2017 Budget	\$7,533	20.353

Approved (vote) 4 to 0.
*2016 mill levy is actual. 2017 mill levy is estimated.

M-48-1778



Notice of Vote - City of Lost Springs, Kansas

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Rate*</u>
2016 Budget	\$ <u>6,417</u>	17.354
2017 Budget	\$ <u>7,533</u>	20.353

Approved (vote) 4 to 0

* 2016 mill levy is actual. 2017 mill levy is estimated.

