

City of Lenora

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>116,432</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>116,432</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,622</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>41,685</u>	
5b. Personal property 2015	- <u>34,307</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,378</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>9,000</u>
9. Total estimated valuation July 1, 2016	<u>1,568,278</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,559,278</u>
11. Factor for increase (8 divided by 10)		<u>0.00577</u>
12. Amount of increase (11 times 3)	+ \$	<u>672</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>117,104</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>117,104</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>146</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>117,250</u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit, and attach a copy of the resolution to this budget.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem	\$4,955	\$4,947
Delinquent Tax	\$32	\$0
Motor Vehicle Tax	\$754	\$794
Recreational Vehicle Tax	\$18	\$17
16/20M Vehicle Tax	\$19	\$22
Commercial Vehicle Tax	\$22	\$20
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,800	\$5,800
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,498,486	\$1,568,278
Did Assessed Valuation Decrease?	No	
Levy Rate	3.307	3.154
Difference in Levy Rate:	(0.153)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	62,299	48,117	22,363
Receipts:			
Ad Valorem Tax	57,929	69,938	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	526		
Motor Vehicle Tax	9,935	9,123	11,203
Recreational Vehicle Tax	192	218	242
16/20M Vehicle Tax	247	236	314
Commercial Vehicle Tax	327	268	282
Watercraft Tax	198		0
Gross Earning (Intangible) Tax	436	277	1,679
LAVTR			0
City and County Revenue Sharing			0
Alcoholic Liquor Tax			
Countywide Sales Tax	18,160	16,000	17,000
Franchise Fees	7,239	6,550	7,000
Dog Tags	235	300	250
Capital Credits	444	300	400
Building Permits	20	50	30
Police Court		0	
Late Charges - Utilities	2,084	2,000	2,000
Reimbursed Expense	140	0	
Beer/Liquor/Fireworks Licenses	200	400	200
State Aid - Emergency Preparedness		0	
Returned Checks Reimbursed	278	0	
Farm Income		0	
Mowing	315	500	500
Donations	20	0	
Land Lease	300	300	300
Interest on Idle Funds - CD & Checking	1,600	2,000	2,000
Insurance Dividends	4,365	1,900	2,000
Community Room/Back Room Rent/School Ren	5,545	3,600	3,600
Mosquito Spraying	90	200	200
Sale of Equipment			
Insurance Claim			
Grant from Ec Development			
Sale of School Property	800		
Hansen Foundation	5,000		
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	3,297		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,922	114,160	49,200
Resources Available:	182,221	162,271	71,563

City of Lenora

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	182,221	162,271	71,563
Expenditures:			
Administrative	1,538		
Electricity	6,398	6,000	6,500
Street Lights	7,423	7,500	7,500
Heating	4,420	8,200	5,000
Telephone	1,317	1,900	1,900
Permits & Licenses	175	200	200
Salaries & Wages	41,174	45,000	45,000
Insurance	20,329	20,000	20,000
Reimbursed Expense			
Publications	278	500	300
Legal & Professional	8,435	11,000	10,000
Dues	278	500	300
School Expense	382	500	400
Office Supplies & Equipment	2,758	2,000	3,000
Supplies	631	900	800
Postage	600	500	800
Fuel & Oil	2,416	5,000	3,000
Repairs	3,679	6,000	5,000
Animal Control	67	100	100
Tools & Equipment	565	100	500
Park Repairs	0	100	0
Election	355	1,000	1,000
Hansen Grant	14,100	5,000	7,000
Lease Pmt - Pitney Bowes Machine	708	708	708
Chemicals	1,760	1,200	1,500
Fire Station Expense	60	500	500
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay			
Community Building	110	500	200
Neighborhood Revitalization Rebate			
Miscellaneous	4,154	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	134,110	139,908	136,208
Unencumbered Cash Balance Dec 31	48,111	22,363	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	137,228	139,908	136,208
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,208
		Tax Required	64,645
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		64,645

City of Lenora
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	275	0	0
Receipts:			
Ad Valorem Tax	4,790	4,955	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	39	32	
Motor Vehicle Tax	658	754	794
Recreational Vehicle Tax	13	18	17
16/20M Vehicle Tax	16	19	22
Commercial Vehicle Tax	22	22	20
Watercraft Tax	13		0
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,551	5,800	853
Resources Available:	5,826	5,800	853
Expenditures:			
Appropriations to Library board	5,826	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,826	5,800	5,800
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	5,827	5,882	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	4,947
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		4,947

City of Lenora
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,860	12,930	4,252
Receipts:			
Ad Valorem Tax	13,230	13,324	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	129	0	
Motor Vehicle Tax	2,585	2,083	2,134
Recreational Vehicle Tax	50	50	46
16/20M Vehicle Tax	64	54	60
Commercial Vehicle Tax	86	61	53
Watercraft Tax	51		0
CMIE			
Transfer from Water	667	700	700
Transfer from Sewer	411	350	400
Transfer from Solid Waste	984	950	980
Transfer from Street	120	300	130
Transfer from Cemetery	312	250	300
Interest on Idle Funds			
Miscellaneous	126		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,815	18,122	4,803
Resources Available:	37,675	31,052	9,055
Expenditures:			
FICA	4,599	5,000	5,000
Medicare	1,076	1,200	1,200
KPERS	6,160	7,000	6,700
State Unemployment	73	100	100
Insurance	9,341	10,000	10,000
Workman's Compensation	3,347	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous	149		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,745	26,800	26,500
Unencumbered Cash Balance Dec 31	12,930	4,252	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	29,800	26,800	26,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,500
		Tax Required	17,445
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		17,445

City of Lenora
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	960	470	9
Receipts:			
Ad Valorem Tax	764	359	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8	0	
Motor Vehicle Tax	8	120	58
Recreational Vehicle Tax	4	3	1
16/20M Vehicle Tax		3	2
Commercial Vehicle Tax		4	1
Watercraft Tax			0
Reimburse from Cemetery Board	2,800	3,000	3,000
Grave Closings	1,100	1,200	1,200
Sale of Plots	100	200	200
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,784	4,889	4,462
Resources Available:	5,744	5,359	4,471
Expenditures:			
Wages	4,088	3,500	4,000
Repairs	166	100	150
Appropriations to Board			
Fuel & Oil	578	1,500	1,000
Transfer to Employee Benefits	312	250	330
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous	130		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,274	5,350	5,480
Unencumbered Cash Balance Dec 31	470	9	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	5,350	5,850	5,480
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,480
Tax Required			1,009
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,009

City of Lenora
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,747	17,892	6,491
Receipts:			
Ad Valorem Tax	9,204	2,335	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	82	0	
Motor Vehicle Tax	1,612	1,449	374
Recreational Vehicle Tax	31	35	8
16/20M Vehicle Tax	40	37	10
Commercial Vehicle Tax	53	43	9
Watercraft Tax	32		0
Capital Credits			
Grant		20,000	
Paging System Reimbursement	1,251		
Sale of Equipment		8,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,305	31,899	401
Resources Available:	26,052	49,791	6,892
Expenditures:			
Telephone	2140	2,500	2,500
Lease Payment	2404	5,700	9,325
Fuel & Oil	218	600	300
Tools & Equipment	2015	5,000	3,000
Repairs	1108	1,000	1,000
Supplies	275	500	300
Down on Fire Truck		28,000	
Transfer to Special Fire Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,160	43,300	16,425
Unencumbered Cash Balance Dec 31	17,892	6,491	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	13,100	43,800	16,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,425
		Tax Required	9,533
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			9,533

City of Lenora
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Streets & Highways	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	908	908
Receipts:			
Ad Valorem Tax	23,428	25,520	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	416	3,689	4,088
Recreational Vehicle Tax	7	88	88
16/20M Vehicle Tax	44	95	114
Commercial Vehicle Tax	12	108	102
Watercraft Tax			0
Special City/County Highway	6,370	5,300	6,230
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,427	34,800	10,622
Resources Available:	30,427	35,708	11,530
Expenditures:			30
Salaries	1,577	5,000	2,500
Fuel & Oil	270	1,000	400
Repairs	25,256	25,000	26,000
Sweeper Repair	195		200
Grader Repairs			
Supplies	1,724	500	1,000
Snow Removal	377	2,500	900
Tools & Small Equipment		500	
Transfer to Special Equipment			
Transfer to Employee Benefits	120	300	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,519	34,800	31,200
Unencumbered Cash Balance Dec 31	908	908	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	31,700	34,800	31,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,200
Tax Required			19,670
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			19,670

City of Lenora
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hansen Grant	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	29,988	31,078	16,090
Receipts:			
Hansen Foundation	2,500		
Cancelled Encumbrances			
Interest on Idle Funds		12	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,500	12	0
Resources Available:	32,488	31,090	16,090
Expenditures:			
Grant Expenditures	1,410	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,410	15,000	15,000
Unencumbered Cash Balance Dec 31	31,078	16,090	1,090
2015/2016/2017 Budget Authority Amount	15,000	15,000	15,000

City of Lenora
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	393	14,625	17,331
Receipts:			
Charges for Services	67,755	66,000	66,000
Water Sold/Road ets			
Capital Credits	462	250	250
Hookup & Reconnect Fees	280	300	300
Cancelled Encumbrances			
Reimbursed Expense	134		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	68,631	66,550	66,550
Resources Available:	69,024	81,175	83,881
Expenditures:			
Administrative	1,840		
Electricity	4,807	6,000	5,500
Heating	812	900	900
Telephone	1,240	1,500	1,500
Permits & Licenses	220		200
Salaries	8,724	10,500	10,500
Publications			
Legal & Professional	3,000	5,000	3,000
Dues	173	200	200
Education & Travel	130		300
Supplies	498	2,000	1,000
Repairs	7,488	10,000	9,000
Tools and Equipment			
Water Tower Maintenance	3,722	4,000	4,000
Chemicals	214	1,500	500
Commissions & Fees	320		
Fire Hydrants		1,000	1,000
Transfer to Water Surplus			
Transfer to Water Debt Service	20,544	20,544	25,200
Transfer to Employee Benefits	667	700	700
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,399	63,844	63,500
Unencumbered Cash Balance Dec 31	14,625	17,331	20,381
2015/2016/2017 Budget Authority Amount	59,644	63,844	63,500

City of Lenora
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,052	30,191	38,116
Receipts:			
Charges for Services	18,549	18,500	18,500
Capital Credits	58	45	45
Federal Aid - Emer Prep			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,607	18,545	18,545
Resources Available:	39,659	48,736	56,661
Expenditures:			
Electricity	1,280	1,200	1,300
Telephone	436	450	450
Permits & Licenses	205	220	220
Salaries & Wages	5,374	5,000	5,500
Legal & Professional		2,000	500
Repairs	60		100
Chemicals	1,281	600	1,450
Loan Repayment		0	
Commissions & Fees			
Administrative	302	800	500
Education & Travel	130		200
Transfer to Employee Benefits	400	350	400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,468	10,620	10,620
Unencumbered Cash Balance Dec 31	30,191	38,116	46,041
2015/2016/2017 Budget Authority Amount	10,270	10,620	10,620

Spending
9,000 on
sewer well in
2016

City of Lenora
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	53,800	61,659	59,909
Receipts:			
Charges for Services	36,529	33,500	35,000
Special Assessments			
Reimbursed Expenses	20	0	
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,549	33,500	35,000
Resources Available:	90,349	95,159	94,909
Expenditures:			
Administrative		500	500
Salaries & Wages	12,863	14,000	14,000
Office Supplies	410	300	350
Fuel & Oil	3,345	5,500	5,500
Repairs	680	3,000	3,000
Tools & Equipment			
Landfill Fees	10,408	11,000	12,000
Transfer to Employee Benefits	984	950	990
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,690	35,250	36,340
Unencumbered Cash Balance Dec 31	61,659	59,909	58,569
2015/2016/2017 Budget Authority Amount	34,000	35,250	36,340

City of Lenora
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,584	8,584	7,584
Receipts:			
Special Alcohol Tax			
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	8,584	8,584	7,584
Expenditures:			
Park Repairs		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	1,000
Unencumbered Cash Balance Dec 31	8,584	7,584	6,584
2015/2016/2017 Budget Authority Amount	1,000	1,000	1,000

NOTICE OF BUDGET HEARING

The governing body of
City of Lenora

will meet on August 15, 2016 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	134,110	42.363	139,908	46.672	136,208	64,645	41.220
Library	5,826	3.503	5,800	3.307	5,800	4,947	3.154
Employee Benefits	24,745	9.675	26,800	8.892	26,500	17,445	11.124
Cemetery	5,274	0.559	5,350	0.240	5,480	1,009	0.643
Fire	8,160	6.731	43,300	1.558	16,425	9,533	6.079
Streets & Highways	29,519	17.133	34,800	17.031	31,200	19,670	12.542
Hansen Grant	1,410		15,000		15,000		
Water	54,399		63,844		63,500		
Sewer	9,468		10,620		10,620		
Solid Waste	28,690		35,250		36,340		
Special Parks & Recreation			1,000		1,000		
Non-Budgeted Funds-A	29,776						
Totals	331,377	79.964	381,672	77.700	348,073	117,249	74.762
Less: Transfers	32,907		32,794		37,620		
Net Expenditure	298,470		348,878		310,453		
Total Tax Levied	115,295		116,431				
Assessed Valuation	1,345,889		1,498,486		1,568,278		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	95,000		87,150		60,000		
Other	0		0		0		
Lease Purchase Principal	22,398		22,022		15,662		
Total	117,398		109,172		75,662		

*Tax rates are expressed in mills

Gayle James
City Official Title: City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Vicki Henderson of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 26th day of JULY, 2016
 2nd publication was made on the _____ day of _____, 2016
 3rd publication was made on the _____ day of _____, 2016

Publication fee \$ 45.85
 Affidavit, Notary's fees \$ _____
 Additional copies \$ _____

TOTAL publication fees \$ 45.85

(Sign) Vicki Henderson

Witness my hand this 27th day of JULY, 2016

SUBSCRIBED and Sworn to before me this 27th day of JULY, 2016. State of Kansas, County of Norton.

Sonya B. Montgomery



NOTICE OF BUDGET HEARING - CITY OF LENORA
 (Published in The Norton Telegram on Tuesday, July 26, 2016) 1(T)

NOTICE OF BUDGET HEARING
 The governing body of
 City of Lenora
 will meet on August 15, 2016 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	134,110	47.363	139,908	46.672	136,208	6,645	41.330
Library	5,319	3.503	5,300	3.307	5,800	434	3.354
Employee Benefits	24,745	9.675	26,300	8.892	26,500	17,445	11.324
Community	5,274	8.559	5,150	8.240	5,400	3,962	6.643
Fire	8,160	8.731	43,300	15.558	16,825	3,583	6.079
Streets & Highways	29,519	17.133	34,300	17.031	31,200	19,570	12.543
Human Grant	1,410		15,000		15,000		
Water	54,399		63,844		63,800		
Sewer	9,468		10,620		10,620		
Solid Waste	28,690		35,250		36,340		
Special Parks & Recreation			1,000				
Non-Budgeted Funds-A	29,776						
Totals	331,377	79.954	381,672	77.700	348,073	117,249	74.762
Less Transfers	32,907		32,794		37,620		
Net Expenditure	298,470		348,878		310,453		
Total Tax Levied	115,295		116,832		XXXXXXXXXXXX		
Assessed Valuation	1,345,889		1,498,486		1,568,273		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	95,000		87,150		60,000		
Other	0		0		0		
Lease Purchase Principal	22,398		22,812		15,662		
Total	117,398		109,172		75,662		

*Tax rates are expressed in mills
 Gayle James
 City Official Title: City Clerk