

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Lenexa

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
 (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority	Amount of 2016	County
		for Expenditures	Ad Valorem	Clerk's
			Tax	Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	96,249,348	24,854,819
Debt Service	10-113	8	19,048,056	8,257,524
Special Highway		9	1,735,409	
Tourism & Convention		9	2,187,540	
Special Alcohol		10	675,718	
Special Parks & Recreation		10	315,405	
Stormwater Management		11	7,317,678	
Neighborhood Revitalization		11	455,176	
Transportation Improvement Plan		12	1,553,718	
Parks & Recreation Impact Fee		12	1,617,631	
Mining TIF		13	1,613,663	
Street Tree		13	445,971	
Ridgeview Mining TIF		14	1,006,961	
City Center TIF		14	4,309,708	
Orchard Corners		15	769,088	
Prairie Creek		15	114,596	
Quivira 95		16	56,168	
Greystone Plaza CID		16	51,127	
City Center East CID #1		17	49,253	
I-35 & 95th Street TIF		17	84,000	
City Center East CID #2		18	90,000	
Rec Center		18	1,528,408	
Non-Budgeted Funds-A		19		
Non-Budgeted Funds-B		20		
Totals		xxxxxx	141,274,622	33,112,343
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization Rebate				
Assisted by:				Nov 1, 2016 Total Assessed Valuation

Address: _____				

Email: _____				

Attest: _____, 2016				

County Clerk				


 Michael Boehm, Mayor


 Danielle Dulan, Interim City Clerk

City of Lenexa

2017

Computation to Determine Limit for 2017

	<u>Amount of Levy</u>
1. Total tax levy amount in 2016 budget	+ \$ <u>31,019,568</u>
2. Debt service levy in 2016 budget	- \$ <u>9,686,232</u>
3. Tax levy excluding debt service	\$ <u>21,333,336</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>18,815,091</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>22,295,362</u>	
5b. Personal property 2015	- <u>23,551,623</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>7,960,994</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>26,776,085</u>
9. Total estimated valuation July 1, 2016	<u>1,041,044,169</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,014,268,084</u>
11. Factor for increase (8 divided by 10)		<u>0.02640</u>
12. Amount of increase (11 times 3)	+ \$ <u>563,188</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>21,896,524</u>
14. Debt service levy in this 2017 budget		<u>8,257,524</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>30,154,048</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>26,667</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>30,180,715</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2003A	7/1/2003	9/1/2018	3.65-4.60	51,365,000	1,000,000	3/1	9/1	25,000	310,000	17,250	340,000
Street, watershed improvements						9/1		25,000		17,250	
2006C	8/15/2006	9/1/2026	4.25-4.625	13,360,000	5,735,000	3/1	9/1	128,391	675,000	113,625	700,000
Street, watershed improvements						9/1		128,391		113,625	
2006E	12/1/2006	9/1/2026	4.0-4.125	3,010,000	1,905,000	3/1	9/1	38,579	135,000	35,879	150,000
Watershed improvements and land acquisition						9/1		38,579		35,879	
2007B	5/1/2008	9/1/2027	5.00	16,985,000	5,460,000	3/1	9/1	136,500	505,000	123,875	525,000
Street, watershed improvements and CCE Benefit District						9/1		136,500		123,875	
2008B	5/1/2008	9/1/2023	3.0-5.0	15,020,000	8,935,000	3/1	9/1	197,338	1,025,000	176,838	1,065,000
Street improvements						9/1		197,338		176,838	
2009A	8/15/2009	9/1/2029	1.5-5.5	5,945,000	3,735,000	3/1	9/1	94,328	395,000	85,934	405,000
Street, watershed improvements						9/1		94,328		85,934	
2010B	8/1/2010	9/1/2025	3.0-4.0	13,390,000	9,625,000	3/1	9/1	169,041	785,000	157,266	800,000
Street, watershed improvements						9/1		169,041		157,266	
2010C	8/1/2010	9/1/2018	4.0-5.0	19,815,000	10,545,000	3/1	9/1	263,625	3,285,000	181,500	3,580,000
Refunding						9/1		263,625		181,500	
2011A	8/1/2011	9/1/2031	3.0-4.0	6,060,000	4,135,000	3/1	9/1	63,959	535,000	55,934	550,000
Building & watershed improvements						9/1		63,959		55,934	
2012A	7/1/2012	9/1/2032	2.25-3.25	14,465,000	12,080,000	3/1	9/1	166,894	860,000	157,219	860,000
Street, watershed improvements						9/1		166,894		157,219	
2012B	7/1/2012	9/1/2024	2.0-3.0	6,610,000	3,210,000	3/1	9/1	43,175	325,000	39,925	355,000
Refunding						9/1		43,175		39,925	
2013A	7/25/2013	9/1/2033	2.0-4.125	7,895,000	6,605,000	3/1	9/1	98,816	525,000	93,566	535,000
Street, watershed improvements						9/1		98,816		93,566	
2014A	9/18/2014	9/1/2035	2.125-5.0	15,605,000	14,655,000	3/1	9/1	250,453	1,040,000	234,853	1,145,000
Street, watershed improvements						9/1		250,453		234,853	
2014B	9/18/2014	9/1/2021	2.0-5.0	8,645,000	8,645,000	3/1	9/1	40,500	470,000	173,656	1,170,000
Refunding						9/1		40,500		173,656	
2015A	7/16/2015	9/1/2035	2.0-5.0	23,095,000	23,095,000	3/1	9/1	539,672	1,095,000	415,313	1,225,000
Street, watershed improvements						9/1		539,672		415,313	
2015B	12/15/2015	9/1/2013	2.0-5.0	44,140,000	44,140,000	3/1	9/1	0	1,980,000	841,919	1,725,000
Civic Center						9/1		0	1,980,000	841,919	
Total G.O. Bonds					163,505,000			5,713,211	13,945,000	5,809,104	15,110,000
Revenue Bonds:											
City Center East	8/1/2007	4/1/2027	5.75-6.0	7,865,000	6,675,617	4/1	4/1	0	0	0	6,675,617
Total Revenue Bonds					6,675,617			0	0	0	6,675,617
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					170,180,617			5,713,211	13,945,000	5,809,104	21,785,617

City of Lenexa

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Governing Body			
Salaries	90,902	133,668	137,182
Contractual	93,542	103,000	103,000
Commodities	2,934	5,000	5,000
Capital Outlay			
Total	187,378	241,668	245,182
Executive			
Salaries	721,781	734,018	906,692
Contractual	112,472	167,765	324,757
Commodities	4,840	7,700	10,575
Capital Outlay	0	0	15,000
Total	839,093	909,483	1,257,024
Communications			
Salaries	251,939	273,226	286,653
Contractual	95,373	125,873	170,905
Commodities	2,669	3,000	5,870
Capital Outlay			
Total	349,981	402,099	463,428
Municipal Court			
Salaries	412,473	461,930	470,092
Contractual	81,708	104,860	86,860
Commodities	3,213	12,004	12,004
Capital Outlay			
Total	497,394	578,794	568,956
Enterprise Systems & Technology			
Salaries	1,225,116	1,310,616	1,304,949
Contractual	1,452,870	1,680,111	1,668,660
Commodities	208,249	266,900	268,400
Capital Outlay	320,746	241,282	236,400
Total	3,206,981	3,498,909	3,478,409
Finance			
Salaries	670,718	713,959	746,103
Contractual	514,542	591,585	484,585
Commodities	13,092	19,000	13,000
Capital Outlay	9,000	0	
Total	1,207,352	1,324,544	1,243,688
Legal			
Salaries	842,539	1,008,494	980,474
Contractual	462,619	507,680	592,680
Commodities	1,354	12,476	12,476
Capital Outlay			
Total	1,306,512	1,528,650	1,585,630
Human Resources			
Salaries	493,878	765,378	768,235
Contractual	204,012	213,402	320,902
Commodities	20,566	23,850	23,850
Capital Outlay			
Total	718,456	1,002,630	1,112,987
Page 1 - Total	8,313,147	9,486,777	9,955,304

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Community Development			
Salaries	3,432,603	3,663,630	3,804,870
Contractual	290,328	340,250	340,250
Commodities	15,103	23,575	23,575
Capital Outlay	375		
Total	3,738,409	4,027,455	4,168,695
Police			
Salaries	12,291,171	13,163,392	13,335,557
Contractual	845,765	1,132,203	1,182,203
Commodities	431,848	516,473	577,354
Capital Outlay	1,876	7,020	7,020
Total	13,570,660	14,819,088	15,102,134
Fire			
Salaries	9,549,561	9,926,761	9,963,745
Contractual	219,123	299,422	315,422
Commodities	245,814	283,833	302,000
Capital Outlay			
Total	10,014,498	10,510,016	10,581,167
Municipal Services			
Salaries	3,628,215	4,054,149	4,052,175
Contractual	1,946,289	2,701,125	3,110,773
Commodities	1,508,702	2,235,460	2,303,130
Capital Outlay	152,991	179,450	303,500
Total	7,236,197	9,170,184	9,769,578
Parks & Recreation			
Salaries	4,088,941	4,607,791	4,701,330
Contractual	862,464	1,065,217	1,110,298
Commodities	578,598	653,036	707,871
Capital Outlay	65,153	36,406	57,406
Total	5,595,156	6,362,450	6,576,905
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	40,154,920	44,889,193	46,198,479
Page 1 -Total	8,313,147	9,486,777	9,955,304
Grand Total	48,468,067	54,375,970	56,153,783

(Note: Should agree with general sub-totals.)

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	326,969	335,629	335,629
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas	1,340,569	1,282,800	1,324,780
Interest on Idle Funds			
Miscellaneous		75,000	75,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,340,569	1,357,800	1,399,780
Resources Available:	1,667,538	1,693,429	1,735,409
Expenditures:			
Transfers to Capital Projects	1,331,909	1,357,800	1,735,409
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,331,909	1,357,800	1,735,409
Unencumbered Cash Balance Dec 31	335,629	335,629	0
2015/2016/2017 Budget Authority Amount:	1,663,751	1,684,769	1,735,409

Adopted Budget

Tourism & Convention	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	827,691	1,085,106	1,034,540
Receipts:			
Transient Guest Tax	837,296	765,000	1,153,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	837,296	765,000	1,153,000
Resources Available:	1,664,987	1,850,106	2,187,540
Expenditures:			
Economic Development Council	220,000	220,000	220,000
Convention & Visitors Bureau	325,000	325,000	325,000
Legler Barn	11,881	64,160	64,056
Payments to other Agencies	23,000	0	1,304,478
Debt Service	0	206,406	274,006
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	579,881	815,566	2,187,540
Unencumbered Cash Balance Dec 31	1,085,106	1,034,540	0
2015/2016/2017 Budget Authority Amount:	1,282,558	1,567,691	2,187,540

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	354,878	420,672	420,672
Receipts:			
Special Liquor Tax	251,335	242,319	255,046
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	251,335	242,319	255,046
Resources Available:	606,213	662,991	675,718
Expenditures:			
Public Safety	185,541	242,319	675,718
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	185,541	242,319	675,718
Unencumbered Cash Balance Dec 31	420,672	420,672	0
2015/2016/2017 Budget Authority Amount:	478,292	597,197	675,718

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	61,465	60,359	60,359
Receipts:			
Special Liquor Tax	251,335	242,319	255,046
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	251,335	242,319	255,046
Resources Available:	312,800	302,678	315,405
Expenditures:			
Parks & Recreation Projects	252,441	242,319	315,405
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	252,441	242,319	315,405
Unencumbered Cash Balance Dec 31	60,359	60,359	0
2015/2016/2017 Budget Authority Amount:	278,015	303,784	315,405

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Management	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,631,478	1,945,893	1,335,297
Receipts:			
Licenses & Permits	68,019	40,000	40,000
Capital Charges	113,874	311,000	300,000
Service Charges	5,037,140	5,429,127	5,474,311
Service Charges - delinquent	62,632	33,492	50,000
Transfer in - SW Capital	2,706	0	0
CC TIF (special assessment taxes)	85,863	90,070	90,070
Interest on Idle Funds	40,061	22,500	28,000
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,410,295	5,926,189	5,982,381
Resources Available:	8,041,773	7,872,082	7,317,678
Expenditures:			
Stormwater Management	1,610,856	1,711,457	1,773,663
Transfer to Stormwater capital projects	662,717	1,000,835	1,433,001
Debt Service - GO Bonds	3,822,307	3,824,493	4,111,014
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,095,880	6,536,785	7,317,678
Unencumbered Cash Balance Dec 31	1,945,893	1,335,297	0
2015/2016/2017 Budget Authority Amount:	7,457,506	7,971,016	7,317,678

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Neighborhood Revitalization	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	99,895	155,176	155,176
Receipts:			
Property tax - NRD increment	262,640	300,000	300,000
Application Fee	200	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	262,840	300,000	300,000
Resources Available:	362,735	455,176	455,176
Expenditures:			
NRD Rebate	207,559	300,000	455,176
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	207,559	300,000	455,176
Unencumbered Cash Balance Dec 31	155,176	155,176	0
2015/2016/2017 Budget Authority Amount:	322,421	399,895	455,176

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transportation Improvement Plan	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,396,007	1,183,718	1,183,718
Receipts:			
TIP Zone 1	221,475	125,000	220,000
TIP Zone 2	83,052	75,000	75,000
TIP Zone 3	78,853	50,000	75,000
Interest on Idle Funds	20,463	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	403,843	250,000	370,000
Resources Available:	1,799,850	1,433,718	1,553,718
Expenditures:			
TIP Projects Zone 1	305,932	125,000	873,126
TIP Projects Zone 2	310,200	75,000	182,550
TIP Projects Zone 3	0	50,000	498,042
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	616,132	250,000	1,553,718
Unencumbered Cash Balance Dec 31	1,183,718	1,183,718	0
2015/2016/2017 Budget Authority Amount:	986,990	1,646,007	1,553,718

Adopted Budget

Adopted Budget Parks & Recreation Impact Fee	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	827,228	1,217,631	1,217,631
Receipts:			
PRIF Zone 1	223,432	50,000	225,000
PRIF Zone 2	89,729	50,000	100,000
PRIF Zone 3	98,326	25,000	75,000
Interest on Idle Funds	6,942	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	418,429	125,000	400,000
Resources Available:	1,245,657	1,342,631	1,617,631
Expenditures:			
Parks & Recreation Project (Zone 1)	27,398	50,000	769,363
Parks & Recreation Project (Zone 2)	628	50,000	442,070
Parks & Recreation Project (Zone 3)	0	25,000	406,198
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,026	125,000	1,617,631
Unencumbered Cash Balance Dec 31	1,217,631	1,217,631	0
2015/2016/2017 Budget Authority Amount:	700,145	772,228	1,617,631

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mining TIF	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,899	663	663
Receipts:			
Property tax - TIF	1,176,992	1,453,000	1,613,000
Property tax - TIF delinquent	50,505	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,227,497	1,453,000	1,613,000
Resources Available:	1,231,396	1,453,663	1,613,663
Expenditures:			
Economic Development	1,230,733	1,453,000	1,613,663
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,230,733	1,453,000	1,613,663
Unencumbered Cash Balance Dec 31	663	663	0
2015/2016/2017 Budget Authority Amount:	1,511,356	1,456,899	1,613,663

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Tree	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	404,861	390,971	390,971
Receipts:			
Street Tree Zone 1	0	10,000	10,000
Street Tree Zone 2	31,475	25,000	25,000
Street Tree Zone 3	20,400	20,000	20,000
Interest on Idle Funds	3,588		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,463	55,000	55,000
Resources Available:	460,324	445,971	445,971
Expenditures:			
Street Tree Zone 1	3,084	10,000	116,273
Street Tree Zone 2	31,354	25,000	118,316
Street Tree Zone 3	34,915	20,000	211,382
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,353	55,000	445,971
Unencumbered Cash Balance Dec 31	390,971	390,971	0
2015/2016/2017 Budget Authority Amount:	520,123	459,861	445,971

City of Lenexa

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ridgeview Mining TIF	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,455	43,961	43,961
Receipts:			
Property Tax - TIF	717,059	762,000	963,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	717,059	762,000	963,000
Resources Available:	721,514	805,961	1,006,961
Expenditures:			
Economic Development	677,553	762,000	1,006,961
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	677,553	762,000	1,006,961
Unencumbered Cash Balance Dec 31	43,961	43,961	0
2015/2016/2017 Budget Authority Amount:	706,406	766,455	1,006,961

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
City Center TIF	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	678,675	852,708	852,708
Receipts:			
Property Tax - TIF	1,423,412	2,306,000	3,457,000
Property Tax - TIF delinquent	22,549	0	0
CCE TIF bonds	220,314	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,666,275	2,306,000	3,457,000
Resources Available:	2,344,950	3,158,708	4,309,708
Expenditures:			
Economic Development	1,248,155	2,306,000	4,309,708
CCE TIF	220,314	0	0
CCE TIF reserve	23,773	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,492,242	2,306,000	4,309,708
Unencumbered Cash Balance Dec 31	852,708	852,708	0
2015/2016/2017 Budget Authority Amount:	2,240,953	2,984,675	4,309,708

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Orchard Corners	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	117,152	119,088	119,088
Receipts:			
Sales tax - City	552,347	606,000	650,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	552,347	606,000	650,000
Resources Available:	669,499	725,088	769,088
Expenditures:			
Economic Development	550,411	599,940	762,588
Admin Fee	0	6,060	6,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	550,411	606,000	769,088
Unencumbered Cash Balance Dec 31	119,088	119,088	0
2015/2016/2017 Budget Authority Amount:	713,939	723,152	769,088

Adopted Budget

Prairie Creek	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,104	14,596	14,596
Receipts:			
Sales tax - City	85,730	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,730	100,000	100,000
Resources Available:	98,834	114,596	114,596
Expenditures:			
Economic Development	84,238	99,000	113,596
Admin Fee	0	1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,238	100,000	114,596
Unencumbered Cash Balance Dec 31	14,596	14,596	0
2015/2016/2017 Budget Authority Amount:	109,203	113,104	114,596

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Quivira 95	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,704	4,168	4,168
Receipts:			
Sales Tax	29,533	52,000	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,533	52,000	52,000
Resources Available:	36,237	56,168	56,168
Expenditures:			
Economic Development	32,069	51,480	55,648
Admin Fee	0	520	520
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,069	52,000	56,168
Unencumbered Cash Balance Dec 31	4,168	4,168	0
2015/2016/2017 Budget Authority Amount:	53,545	58,704	56,168

Adopted Budget

Greystone Plaza CID	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,397	6,127	6,127
Receipts:			
Sales Tax	34,166	40,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,166	40,000	45,000
Resources Available:	54,563	46,127	51,127
Expenditures:			
Economic Development	48,436	40,000	51,127
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,436	40,000	51,127
Unencumbered Cash Balance Dec 31	6,127	6,127	0
2015/2016/2017 Budget Authority Amount:	65,000	60,397	51,127

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Center East CID #1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,515	9,253	9,253
Receipts:			
Sales Tax	32,943	33,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,943	33,000	40,000
Resources Available:	36,458	42,253	49,253
Expenditures:			
Economic Development	27,205	33,000	49,253
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,205	33,000	49,253
Unencumbered Cash Balance Dec 31	9,253	9,253	0
2015/2016/2017 Budget Authority Amount:	40,000	36,515	49,253

Adopted Budget

I-35 & 95th Street TIF	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Property Tax - TIF	0	60,000	84,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	60,000	84,000
Resources Available:	0	60,000	84,000
Expenditures:			
Economic Development	0	60,000	84,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	60,000	84,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	40,000	60,000	84,000

City of Lenexa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Center East CID #2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax	0	50,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	50,000	90,000
Resources Available:	0	50,000	90,000
Expenditures:			
Economic Development	0	50,000	90,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	50,000	90,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	50,000	90,000

Adopted Budget

Rec Center	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for services			1,528,408
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	1,528,408
Resources Available:	0	0	1,528,408
Expenditures:			
Personal Services			1,121,010
Contractual Services			253,993
Commodities			119,185
Capital Outlay			34,220
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,528,408
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	1,528,408

2017

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

City of Lenexa

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Risk Management		Workers Compensation		Capital Projects		Capital Improvement		CCE TIF Bonds	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
1,413,881	822,844	18,752,769	25,525,518	23,772	46,538,784				
Receipts:									
Charges for services	Charges for services	Intergovernmental	Intergovernmental	Taxes					
10,476	1,080,390	1,700,697	1,090	0					
Insurance reimbursement	Miscellaneous	Investment earnings	Investment earnings						
96,817	20,738	-542,836	300,585						
Miscellaneous	Investment earnings	GO Bonds	Miscellaneous						
2,940	14,368	65,530,000	526,681						
Investment earnings		Bond Premium	Trans from General						
18,455		6,224,381	12,810,555						
		PRIF projects	Special Parks						
		Sp. Highways trans to Street	Tourism						
		TIP Projects	TIF						
		Facilities Maintenance	Trans from Streets						
		GF trans to Cap exp	Trans from Cap exp						
		TIF projects	Trans from SW Cap						
		Miscellaneous							
		GF trans to Facilities							
		CIF trans to Streets							
		CIF trans to Parks							
		CIF trans to Facilities							
		SW to SW exp							
		Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
128,688	1,115,496	114,223,388	14,863,972	0	130,351,544				
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
1,502,569	1,938,340	132,976,157	40,389,490	23,772	176,870,328				
Expenditures:									
Contractual services	Contractual services	Capital Acquisition	General Government	Debt service - TIF reserv					
149,605	60,928	12,277,722	337,845	0					
Commodities	Contractual services	Municipal Buildings	Capital outlay						
89,098	254,730	1,452,402	123,182						
	Clubs	Parks & Recreation	Municipal Services						
	723,911	14,866,845	68,263						
		Street Improvements	Recreation						
		Stormwater	Economic Development						
		Interest	Transfer to Streets						
		Debt Service (Streets unit)	Transfer to Parks						
		SW bonds	Transfer to Facilities						
		Debt Service (Blldg)							
		TIP Projects							
		SW Cap to CIF							
		PRIF projects							
		SW Transfer							
		Cap exp trans to CIF							
		Street Trans to CIF							
		Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
238,703	1,039,569	48,175,334	30,691,573	0	80,145,179				
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
1,303,866	898,771	84,800,823	9,697,917	23,772	96,725,149				

**Note: These two block figures should agree.

LEGAL PUBLICATION

The County is an Equal Opportunity Employer and will not do business with any firm or individual that in any way, directly or indirectly, discriminates against any person because of race, religion, color, national origin, sex, disability, age, or other circumstance prohibited by federal, state or local law, rule or regulation.

(2 9 16 23 30 25367729-1P)
(First published in The Olathe News Saturday, July 9, 2016)

IN THE DISTRICT COURT OF JOHNSON COUNTY,

KANSAS
Child In Need Of Care Proceedings Under Chapter 38 of K.S.A.

In the interest of
MICHAEL STARNES
Date of Birth 03/26/00

Case No. 16JC00287
Division 10

NOTICE OF HEARING

TO: Jose Felix, putative father, any unknown putative fathers, all unknown grandparents of the above Respondent, Michael Starnes, and all other persons who are or may be con-

cerned:
The name of the mother is Michelle Starnes-Astudillo.

A Petition has been filed in the aforementioned Court by Erica A. Miller, Assistant District Attorney for Johnson County Kansas, alleging that pursuant to K.S.A. 38-2202, Michael Starnes is to be determined a Child in Need of Care in that the subject child is without proper parental care; control; subsistence; education, as required by law; or other care or control necessary for the child's physical, mental or emotional health;

and the lack of such control is not due solely to the lack of financial means of the child's parent(s); and by reason of the inability and/or unwillingness of the parent(s) to provide the child with proper and necessary support and care the child is presently in the care, custody and control of the Secretary of the Kansas Department for Children and Families.

The Petition further requests that by reason of the foregoing, the Court issue Orders of protective, temporary and permanent custody.

The evidentiary hearing on the Petition will be to determine if the said minor child is a Child in Need of Care and if so, to ascertain whether the care, custody and control of the said minor child shall continue to be with the Secretary of the Kansas Department for Children and Families.

Each of you is required to appear before the Court at 1:45 o'clock p.m. on the 20th day of July, 2016, in the Juvenile Section of the District Court of Johnson County, Kansas, City of Olathe, Division 10 or prior

to that time file your written response to the pleading with the Clerk of the Court. If the child is determined a Child In Need of Care and the Court finds the parent(s) to be unfit, the court may issue an Order permanently terminating the parent(s) parental rights.

Edward L. Bigus, an attorney, has been appointed to represent the child as the Guardian Ad Litem. Rachelle M. Eichenwald, an attorney, has been appointed as attorney to represent the natural mother of the minor child. Each parent or

(First published in The Olathe News Saturday, July 16, 2016)

2017

NOTICE OF BUDGET HEARING

The governing body of

Lenexa

will meet on August 2, 2016 at 07:00 p.m. at Lenexa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lenexa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	68,949,007	23.066	72,627,484	21.875	96,249,348	24,854,819	23.875
Debt Service	11,328,251	8.699	13,459,171	9.932	19,048,056	8,257,524	7.932
Special Highway	1,331,909		1,357,800		1,735,409		
Tourism & Convention	579,881		815,566		2,187,540		
Special Alcohol	185,541		242,319		675,718		
Special Parks & Recreation	252,441		242,319		315,405		
Stormwater Management	6,095,880		6,536,785		7,317,678		
Neighborhood Revitalization	207,559		300,000		455,176		
Transportation Improvement Plan	616,132		250,000		1,553,718		
Parks & Recreation Impact Fee	28,026		125,000		1,617,631		
Mining TIF	1,230,733		1,453,000		1,613,663		
Street Tree	69,353		55,000		445,971		
Ridgeview Mining TIF	677,553		762,000		1,006,951		
City Center TIF	1,492,242		2,306,000		4,309,708		
Orchard Corners	550,411		606,000		769,088		
Prairie Creek	84,238		100,000		114,596		
Qulvira 95	32,069		52,000		56,168		
Greystone Plaza CID	48,436		40,000		51,127		
City Center East CID #1	27,205		33,000		49,253		
I-35 & 95th Street TIF	0		60,000		84,000		
City Center East CID #2	0		50,000		90,000		
Rec Center	0		0		1,528,408		
Non-Budgeted Funds-A	7,399,077						
Non-Budgeted Funds-B	80,145,179						
Totals	181,331,123	31.765	101,473,444	31.807	141,274,622	33,112,343	31.807
Less: Transfers	52,330,185		18,053,373		39,657,161		
Net Expenditure	129,000,938		83,420,071		101,617,461		
Total Tax Levied	28,735,721		31,019,568		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	904,616,098		975,335,146		1,041,044,169		
Outstanding indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	103,905,000		117,185,000		163,505,000		
Revenue Bonds	7,044,955		6,853,173		6,675,617		
Other	4,830,000		4,830,000		0		
Lease Purchase Principal	0		0		0		
Total	115,779,955		128,868,173		170,180,617		

*Tax rates are expressed in mills

Danielle Dulin

City Official Title: Interim City Clerk

(16, 25372011-2P)

NOTICE OF BUDGET HEARING

2017

The governing body of

City of Lenexa

will meet on August 2, 2016 at 07:00 p.m. at Lenexa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lenexa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	68,949,007	23.066	72,627,484	21.875	96,249,348	24,854,819	23.875
Debt Service	11,328,251	8.699	13,459,171	9.932	19,048,056	8,257,524	7.932
Special Highway	1,331,909		1,357,800		1,735,409		
Tourism & Convention	579,881		815,566		2,187,540		
Special Alcohol	185,541		242,319		675,718		
Special Parks & Recreation	252,441		242,319		315,405		
Stormwater Management	6,095,880		6,536,785		7,317,678		
Neighborhood Revitalization	207,559		300,000		455,176		
Transportation Improvement Plan	616,132		250,000		1,553,718		
Parks & Recreation Impact Fee	28,026		125,000		1,617,631		
Mining TIF	1,230,733		1,453,000		1,613,663		
Street Tree	69,353		55,000		445,971		
Ridgeview Mining TIF	677,553		762,000		1,006,961		
City Center TIF	1,492,242		2,306,000		4,309,708		
Orchard Corners	550,411		606,000		769,088		
Prairie Creek	84,238		100,000		114,596		
Quivira 95	32,069		52,000		56,168		
Greystone Plaza CID	48,436		40,000		51,127		
City Center East CID #1	27,205		33,000		49,253		
I-35 & 95th Street TIF	0		60,000		84,000		
City Center East CID #2	0		50,000		90,000		
Rec Center	0		0		1,528,408		
Non-Budgeted Funds-A	7,399,077						
Non-Budgeted Funds-B	80,145,179						
Totals	181,331,123	31.765	101,473,444	31.807	141,274,622	33,112,343	31.807
Less: Transfers	52,330,185		18,053,373		39,657,161		
Net Expenditure	129,000,938		83,420,071		101,617,461		
Total Tax Levied	28,735,721		31,019,568		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	904,616,098		975,335,146		1,041,044,169		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2014 103,905,000		2015 117,185,000		2016 163,505,000		
Revenue Bonds	7,044,955		6,853,173		6,675,617		
Other	4,830,000		4,830,000		0		
Lease Purchase Principal	0		0		0		
Total	115,779,955		128,868,173		170,180,617		

*Tax rates are expressed in mills

Danielle Dulin
City Official Title: Interim City Clerk

RESOLUTION NO. 2016-102

RESOLUTION ACKNOWLEDGING THE PROPOSED FISCAL YEAR 2017 PROPERTY TAX REVENUE EXCEEDS THE PROPERTY TAXES LEVIED IN THE 2016 BUDGET AFTER CERTAIN ADJUSTMENTS.

WHEREAS, the City is considering adopting the proposed 2017 budget; and

WHEREAS, the Kansas Department of Administration requires the City to pass a resolution and publish notice of the Governing Body's vote if the 2017 levy exceeds the 2016 levy after certain adjustments; and

WHEREAS, using the formula promulgated by the Kansas Department of Administration, the maximum levy for 2017 is \$30,180,715; and

WHEREAS, the proposed levy in the 2017 budget is \$33,112,343, thereby requiring the City to pass a resolution acknowledging the proposed 2017 levy exceeds the amount levied in 2016 after certain adjustments and publish notice of passing the resolution.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LENEXA, KANSAS:

SECTION ONE: The City of Lenexa, Kansas, a municipal corporation, does hereby acknowledge the proposed fiscal year 2017 property tax revenue exceeds the property taxes levied in the 2016 budget after certain adjustments.

SECTION TWO: The City Clerk is directed to publish notice of the adoption of the 2017 budget and the fact the proposed fiscal year 2017 property tax revenue exceeds the property taxes levied in the 2016 budget after certain adjustments.

SECTION THREE: This Resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of August, 2016.

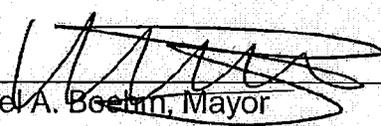
SIGNED by the Mayor this 2nd day of August, 2016.



ATTEST:


Danielle Dulin, Interim City Clerk

CITY OF LENEXA, KANSAS


Michael A. Boehm, Mayor

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to read 'Peter C. Simonsen', written over a horizontal line.

Peter C. Simonsen, Assistant City Attorney

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)

JSS:

COUNTY OF JACKSON)

CYPRESS MEDIA, LLC, publishers of *THE KANSAS CITY STAR'S* zoned Johnson County edition published and circulated weekly on Wednesdays in State of Kansas, Johnson County, Kansas, and *THE OLATHE NEWS*, a weekly newspaper published and circulated Saturdays in the STATE OF KANSAS and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY ZONED EDITION FOR JOHNSON COUNTY and/or *THE OLATHE NEWS* for the first publication commencing as stated below and running issues as stated below.

(First published in The Olathe News Saturday, August 13, 2016)

Notice of Vote - City of Lenexa
Pursuant to K.S.A. 2015 Supp. 79-2025b
Total Property Tax Levied

2016 Budget **\$ 31,019,568**
2017 Budget **\$ 33,112,943**

(13, 25375518, 2P)

CITY OF LENEXA - CITY CLERK 4777516
12350 W 87TH ST PKWY
PO BOX 14888
LENEXA **KS 66215**
25375518 116

FOR THE PERIOD OF: 1 Day (s)
COMMENCING: **August 13,2016**
ENDING: **August 13,2016**
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
8/13/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Monday, August, 15, 2016. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2018.



Vickie L. Holden, Notary

Vickie L. Holden
Notary Public - Notary Seal
State of Missouri, Jackson County
Commission # 14394648
My Commission Expires October 3, 2018