

City of Lansing

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,294,676</u>
2. Debt service levy in 2016 budget	- \$ <u>967,811</u>
3. Tax levy excluding debt service	\$ <u>2,326,865</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>549,885</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,089,515</u>	
5b. Personal property 2015	- <u>1,296,411</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>56,315</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>606,200</u>
9. Total estimated valuation July 1, 2016	<u>79,574,864</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>78,968,664</u>
11. Factor for increase (8 divided by 10)		<u>0.00768</u>
12. Amount of increase (11 times 3)	+ \$	<u>17,862</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>2,344,727</u>
14. Debt service levy in this 2017 budget		<u>842,769</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>3,187,496</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>2,909</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>3,190,405</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Lansing
Leavenworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem	\$194,581	\$289,951
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$19,415	\$21,993
Recreational Vehicle Tax	\$196	\$195
16/20M Vehicle Tax	\$99	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$214,291	\$312,164
Difference in Total Taxes:	\$97,873	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$78,748,107	\$79,574,864
Did Assessed Valuation Decrease?	No	
Levy Rate	2.471	3.644
Difference in Levy Rate:	1.173	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lansing

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Salaries	63,931	64,320	77,751
Contractual	1,642	2,150	2,150
Commodities	739	1,400	1,400
Capital Outlay	210	400	400
Total	66,522	68,270	81,701
Police			
Salaries	1,285,352	1,282,752	1,355,969
Contractual	70,650	77,500	80,200
Commodities	59,944	81,650	80,150
Capital Outlay	0	0	83,000
Total	1,415,946	1,441,902	1,599,319
Municipal Court			
Salaries	122,612	93,444	84,574
Contractual	84,196	90,875	102,675
Commodities	1,310	2,300	1,900
Capital Outlay	4,346	4,500	4,700
Total	212,464	191,119	193,849
Emergency Preparedness			
Capital Outlay	0	0	3,000
Total	0	0	3,000
Street			
Salaries	98,812	101,106	100,244
Contractual	45,265	52,300	52,500
Commodities	14,117	15,100	20,100
Capital Outlay	0	0	65,000
Total	158,194	168,506	237,844
Street Lighting			
Contractual	163,924	182,900	177,900
Total	163,924	182,900	177,900
Building Maintenance			
Salaries	27,491	31,277	47,559
Contractual	14,545	20,750	19,500
Commodities	773	750	750
Capital Outlay	0	46,000	17,000
Total	42,809	98,777	84,809
Community Development			
Salaries	206,640	141,990	121,253
Contractual	4,719	27,550	29,700
Commodities	66,408	13,050	14,700
Capital Outlay	0	144,500	82,500
Total	277,767	327,090	248,153
Finance			
Salaries	171,684	178,236	177,021
Contractual	24,045	25,350	26,025
Commodities	2,431	2,000	2,000
Capital Outlay	6,401	9,800	9,800
Total	204,561	215,386	214,846
Public Works			
Salaries	230,202	225,547	226,800
Contractual	49,056	44,640	58,323
Commodities	10,394	14,290	15,950
Capital Outlay	0	7,000	24,000
Total	289,652	291,477	325,073
Page 1 - Total	2,831,839	2,985,427	3,166,494

City of Lansing

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
City Administrator			
Salaries	127,047	132,566	136,698
Contractual	1,843	5,000	4,200
Commodities	344	1,875	1,900
Total	129,234	139,441	142,798
Community Center			
Salaries	2,396	2,449	2,377
Contractual	3,621	6,000	8,000
Commodities	0	0	0
Capital Outlay	461	1,500	1,500
Total	6,478	9,949	11,877
Parks and Recreation			
Salaries	373,468	401,730	430,766
Contractual	39,882	49,150	49,150
Commodities	18,136	23,900	23,900
Capital Outlay	0	0	22,000
Total	431,486	474,780	525,816
Activity Center			
Salaries	69,508	73,478	73,525
Contractual	40,377	41,000	41,500
Commodities	1,107	500	1,100
Total	110,992	114,978	116,125
Economic Development			
Salaries	192,352	217,802	210,658
Contractual	2,847	475	3,050
Commodities	11,299	8,585	9,200
Capital Outlay	41,986	45,500	55,500
Total	248,484	272,362	278,408
Historical Museum			
Salaries	21,616	26,893	30,079
Contractual	5,256	7,750	8,450
Commodities	6,111	5,350	5,250
Capital Outlay	1,250	500	500
Total	34,233	40,493	44,279
Council			
Salaries	1,550	1,495	1,495
Contractual	38,773	40,992	40,992
Total	40,323	42,487	42,487
Human Resources			
Salaries	81,629	83,346	85,969
Contractual	4,581	5,300	5,300
Commodities	2,656	1,700	1,700
Total	88,866	90,346	92,969
Non Departmental			
Salaries	868	800	87,000
Contractual	327,086	326,500	270,200
Commodities	12,820	14,300	14,600
Capital Outlay	14,772	40,000	40,000
Transfers	1,116,500	1,086,237	1,029,357
Contingency			819,168
Total	1,472,046	1,467,837	2,260,325
Page 2 -Total	2,562,142	2,652,673	3,515,084
Page 1 -Total	2,831,839	2,985,427	3,166,494
Grand Total	5,393,981	5,638,100	6,681,578

(Note: Should agree with general sub-totals.)

City of Lansing

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	470,805	534,174	521,550
Receipts:			
Ad Valorem Tax	1,053,339	967,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,082		
Motor Vehicle Tax	116,639	120,836	109,389
Recreational Vehicle Tax	1,149	1,223	969
16/20M Vehicle Tax	175	571	126
Commercial Vehicle Tax	2,485	2,712	2,808
Watercraft Tax	0	0	0
Special Assessments	162,326	259,527	256,714
Transfers from Other Funds	957,565	907,900	1,422,828
Bond Proceeds	7,130,000	6,095,000	0
Original Issue Premium	440,183	87,916	0
Interest on Idle Funds	29	10	10
Neighborhood Revitalization Rebate	(29,705)	-26,552	-20,033
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,844,267	8,416,954	1,772,811
Resources Available:	10,315,072	8,951,127	2,294,361
Expenditures:			
Bond Principal	1,635,000	1,445,000	2,190,000
Bond Interest	616,370	575,775	722,584
Temp Note Principal	2,170,000	4,450,000	0
Temp Note Interest	16,636	86,775	0
Bond Issuance Costs	107,645	179,276	0
Bonds Refunded	5,235,247	1,692,752	0
Cash Basis Reserve (2017 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,780,898	8,429,577	3,112,584
Unencumbered Cash Balance Dec 31	534,174	521,550	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	9,780,899	8,429,578	3,112,584
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,112,584
Tax Required			818,222
Delinquent Comp Rate: 3.0%			24,547
Amount of 2016 Ad Valorem Tax			842,769

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	83,802	50,182	19,095
Receipts:			
Ad Valorem Tax	169,253	194,581	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,606		
Motor Vehicle Tax	20,155	19,415	21,993
Recreational Vehicle Tax	199	196	195
16/20M Vehicle Tax	28	99	25
Commercial Vehicle Tax	431	84	564
Watercraft Tax	0	119	0
Fines & Fees	3,810	5,000	5,000
Grants	0	0	0
Donations	1,219	500	200
Kansas State Library Grant	1,940	5,616	3,000
Interest on Idle Funds	8	10	10
Neighborhood Revitalization Rebate	(4,773)	-5,338	-6,892
Miscellaneous	2,873	2,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	196,749	222,782	24,095
Resources Available:	280,551	272,964	43,190
Expenditures:			
Salaries & Benefits	183,879	194,559	236,608
Contractual	6,492	7,060	13,488
Commodities	10,968	15,150	14,000
Capital Outlay	29,030	37,100	35,600
Contingency			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	230,369	253,869	324,696
Unencumbered Cash Balance Dec 31	50,182	19,095	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	244,414	259,959	324,696
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			324,696
Tax Required			281,506
Delinquent Comp Rate: 3.0%			8,445
Amount of 2016 Ad Valorem Tax			289,951

City of Lansing

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	196,147	310,207	303,493
Receipts:			
State of Kansas Gas Tax	316,247	307,320	304,010
County Transfers Gas	34,706	32,900	30,340
Permits	2,110	2,500	2,500
Inspection Fees	30,833		
Transfer from General	120,000	120,000	120,000
Interest on Idle Funds	17	25	25
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	503,913	462,745	456,875
Resources Available:	700,060	772,952	760,368
Expenditures:			
Salaries & Benefits	261,029	291,598	305,936
Contractual	42,424	56,000	61,200
Commodities	46,611	56,000	56,000
Capital Outlay	39,789	65,861	65,000
			45,000
Cash Forward (2017 column)			227,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	389,853	469,459	760,136
Unencumbered Cash Balance Dec 31	310,207	303,493	232
2015/2016/2017 Budget Authority Amount	476,237	469,617	760,136

Adopted Budget

Adopted Budget Special Alcoholic Liquor	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	77,446	14,284	21,515
Receipts:			
Local Alcohol Liquor Tax	10,287	10,476	10,628
Donations	0	0	0
Safe Kids LVCO Grant	0	0	0
Interest on Idle Funds	8	5	5
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,295	10,481	10,633
Resources Available:	87,741	24,765	32,148
Expenditures:			
Contractual	0	750	750
Commodities	0	0	0
Capital Outlay	73,457	2,500	2,500
Cash Forward (2017 column)			28,898
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,457	3,250	32,148
Unencumbered Cash Balance Dec 31	14,284	21,515	0
2015/2016/2017 Budget Authority Amount	73,550	3,250	32,148

City of Lansing

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Land Trust	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,600	16,000	23,600
Receipts:			
Park Land Fees	4,400	19,200	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,400	19,200	0
Resources Available:	16,000	35,200	23,600
Expenditures:			
Capital Outlay	0	11,600	23,600
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	11,600	23,600
Unencumbered Cash Balance Dec 31	16,000	23,600	0
2015/2016/2017 Budget Authority Amount	12,200	11,600	23,600

Adopted Budget

Mayor's Christmas Tree	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,223	8,805	4,283
Receipts:			
Donations	6,540	2,500	3,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,540	2,500	3,500
Resources Available:	11,763	11,305	7,783
Expenditures:			
Contractual	2,958	7,022	7,783
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,958	7,022	7,783
Unencumbered Cash Balance Dec 31	8,805	4,283	0
2015/2016/2017 Budget Authority Amount	7,200	7,022	7,783

City of Lansing

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
KS Regional Prisons Museum	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	136,012	136,918	137,018
Receipts:			
Lansing DAZE/Golf Tournament	11,831	0	0
BBQ Contest	6,010	0	0
Gift Shop	308	100	100
Interest on Idle Funds	16	0	0
Miscellaneous	87	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,252	100	100
Resources Available:	154,264	137,018	137,118
Expenditures:			
Contractual	0	0	0
BBQ Contest	9,149	0	0
Lansing DAZE/Golf Tournament	8,197	0	0
Cash Forward (2017 column)			137,118
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,346	0	137,118
Unencumbered Cash Balance Dec 31	136,918	137,018	0
2015/2016/2017 Budget Authority Amount	20,000	0	137,118

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	94,145	94,492	67,544
Receipts:			
Transient Guest Tax	104,094	90,000	95,000
Fireworks Donation	0	1,000	1,000
Fall Festival	662	300	500
Lansing DAZE/BBQ/Golf Tournament	0	16,000	16,000
Interest on Idle Funds	4	2	10
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,760	107,302	112,510
Resources Available:	198,905	201,794	180,054
Expenditures:			
Contractual	35,182	40,200	40,424
Commodities	12,417	12,750	12,750
Economic Development		0	25,300
Lansing DAZE/BBQ/Golf Tournament	25,591	49,500	49,500
Fireworks	20,185	21,000	21,000
Salads & Solutions	3,853	3,800	4,000
Fall Festival	7,185	7,000	7,000
Cash Forward (2017 column)			20,080
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,413	134,250	180,054
Unencumbered Cash Balance Dec 31	94,492	67,544	0
2015/2016/2017 Budget Authority Amount	114,180	148,266	180,054

City of Lansing

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	32,355	47,132	47,142
Receipts:			
Reimbursed Expenses	325,204	86,058	0
Transfer from General	712,500	832,237	775,357
Sidewalk Revenues	1,875	0	0
Interest on Idle Funds	7	10	10
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,039,586	918,305	775,367
Resources Available:	1,071,941	965,437	822,509
Expenditures:			
Signal Lights	72,915	4,000	6,400
Drainage Maintenance	35,000	36,750	50,000
Street Contract	578,286	560,000	471,657
Sidewalk Construction	16,136	16,275	100,000
DeSoto Road Project	1,564	103,000	77,300
Gamble Road	320,908	0	0
Curb Replacement	0	68,850	10,000
Drainage Contract	0	48,620	60,000
Bernard Park	0	80,800	0
Cash Forward (2017 column)			47,152
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,024,809	918,295	822,509
Unencumbered Cash Balance Dec 31	47,132	47,142	0
2015/2016/2017 Budget Authority Amount	991,114	704,495	822,509

See Tab A

See Tab C

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	149,435	146,341	174,456
Receipts:			
Sale of Assets	0	0	0
Reimbursed Expenses	960	126,818	125,000
Transfer from General	75,000	100,000	100,000
Interest on Idle Funds	8	10	10
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,968	226,828	225,010
Resources Available:	225,403	373,169	399,466
Expenditures:			
Capital Outlay	51,067	126,818	125,000
Lease Payments - Backhoe	27,995	27,995	27,995
Lease Payments - 2016 Lease	0	43,900	43,900
Cash Forward (2017 column)			202,571
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	79,062	198,713	399,466
Unencumbered Cash Balance Dec 31	146,341	174,456	0
2015/2016/2017 Budget Authority Amount	240,000	317,000	399,466

City of Lansing

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,596,259	15,887,259	15,947,684
Receipts:			
Usage Charges	2,263,759	2,301,810	2,501,852
Sewer Connection Fees	66,500	38,300	50,000
Late Charges	57,493	25,000	25,000
Special Assessments	1,903	0	0
City Service Charge	2,695	2,500	2,500
Collections Revenue	58,650	15,000	15,000
Sale of Assets	3,300	0	0
Interest on Idle Funds	31	25	25
Miscellaneous	791	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,455,122	2,382,635	2,594,377
Resources Available:	18,051,381	18,269,894	18,542,061
Expenditures:			
Salaries & Benefits	410,418	437,090	454,442
Contractual	671,650	635,650	663,050
Commodities	111,183	110,570	112,070
Capital Outlay	86,306	129,000	182,000
Non Operating Expenditures:			
Debt Service	782,565	907,900	1,422,828
Equipment Reserve	102,000	102,000	102,000
Depreciation			800,000
Cash Forward (2017 column)			175,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,164,122	2,322,210	3,911,390
Unencumbered Cash Balance Dec 31	15,887,259	15,947,684	14,630,671
2015/2016/2017 Budget Authority Amount	2,773,072	3,095,454	3,911,390

2017

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

City of Lansing

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Police Equipment Reserv		147th/DeSoto Rd		7 Mile Action Plan		Unencumbered		Unencumbered	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
24,765	1,303,656	0	0						1,328,421
Receipts:									
Fines & Fees	14,426	Plan/Plat Review	50	Temp Note Proceeds	4,450,000				
Sale of Assets	1,202			Original Issue Prem	58,523				
Total Receipts	15,628	Total Receipts	50	Total Receipts	4,508,523	0	0	Total Receipts	0
Resources Available:	40,393	Resources Available:	1,303,706	Resources Available:	4,508,523	0	0	Resources Available:	4,524,201
Expenditures:									
Capital Outlay	18,083	Publications & Ads	82	Construction	1,400,756				
		147th St	329,303	Bond Issuance Costs	32,125				
		Engineer Studies	970,820						
Total Expenditures	18,083	Total Expenditures	1,300,205	Total Expenditures	1,432,881	0	0	Total Expenditures	2,751,169
Cash Balance Dec 31	22,310	Cash Balance Dec 31	3,501	Cash Balance Dec 31	3,075,642	0	0	Cash Balance Dec 31	3,101,453
									3,101,453

**Note: These two block figures should agree.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,143,565	26.938	52,233
Debt Service	822,135	10.332	20,033
Library	282,852	3.555	6,892
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,248,552	40.824	79,158

2016 July 1 Valuation: 79,574,864

Valuation Factor: 79,574.864

Neighborhood Revitalization Subj to Rebate: 1,939,034

Neighborhood Revitalization factor: 1,939.034

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. B-4-16

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS, WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2017.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Lansing exceeding the amount levied to finance the 2016 budget of the City of Lansing, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, the City of Lansing, Kansas provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS, AS FOLLOWS:

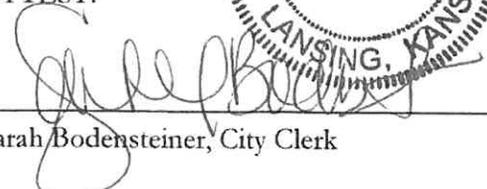
Section 1. A levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

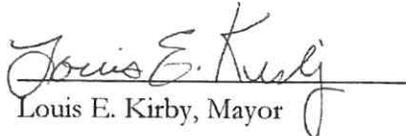
ADOPTED by the governing body on August 4, 2016.

(SEAL)



ATTEST:


Sarah Bodensteiner, City Clerk


Louis E. Kirby, Mayor

Leavenworth Times Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

First Publication was made on the 22 day
of July, 2016.

Second Publication was made on the ____
day of _____, 20____.

Third Publication was made on the ____ day
of _____, 20____.

Fourth Publication was made on the ____
day of _____, 20____.

Fifth Publication was made on the ____ day
of _____, 20____.

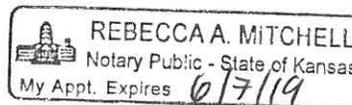
Sixth Publication was made on the ____ day
of _____, 20____.

Seventh Publication was made on the ____
day of _____, 20____.

WITNESS my hand this 25 day of July, 2016.
Tammy Lawson

Legal Representative

Subscribe and sworn before me, this the 25 day of July, 2016.
Rebecca A. Mitchell
Notary Public
My Commission Expires: 6/7/19



NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of
City of Lansing

will meet on August 4, 2016 at 7:00 p.m. at Lansing City Hall, 800 1st Ter, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lansing City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	5,393,981	24.786	5,638,100	27.077	6,881,578	2,196,508	27.603
Debt Service	9,280,898	13.879	8,429,577	12.290	3,112,584	842,769	10.591
Library	230,369	2.230	353,869	2.471	324,696	289,951	3.644
Special Highway	389,853		469,459		760,136		
Special Alcoholic Liquor	73,457		3,250		32,148		
Park Land Trust	2,958		11,600		23,600		
Mayor's Christmas Tree	17,346		7,022		7,783		
KS Regional Prisons Museum	104,413		134,250		137,118		
Transient Guest Tax	1,024,809		918,295		180,054		
Capital Improvements	79,062		198,773		822,509		
Equipment Reserve					399,466		
Special Parks & Recreation	113,746		126,700		179,872		
Sewer Utility	2,164,122		2,522,210		3,911,390		
Solid Waste	543,980		559,500		1,039,442		
Non-Budgeted Funds-A	2,751,169						
Totals	22,670,163	40.895	19,072,545	41.838	17,812,376	3,329,228	41.838
Less: Transfers	1,974,065		1,957,395		2,552,185		
Net Expenditure	20,696,098		17,085,150		15,260,191		
Total Tax Levied	3,149,078		3,294,676		XXXXXXXXXXXXXXX		
Assessed							
Valuation	77,000,472		78,748,107		79,574,864		
Outstanding Indebtedness, January 1,			2015		2016		
G.O. Bonds	21,045,000		19,520,000		20,095,000		
Revenue Bonds	0		0		0		
Other	0		2,170,000		4,450,000		
Lease Purchase Principal	110,297		106,677		54,449		
Total	21,155,297		21,796,677		24,599,449		

*Tax rates are expressed in mills

Elizabeth Sanford
City Official Title: Finance Director