State of Kansas
City

2017

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Labette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	20,290	1,601	6.836
Debt Service	10-113				
Library	12-1220				
Special Highway					
Totals		xxxxxx	20,290	1,601	6.836
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		0			234 196
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Peggy Minor
Labette County Clerk
Address:
Email:

SEAL OF LABETTE CO KANSAS

Date Attested: August 15, 2016

Peggy Minor
County Clerk

Doris Haney
Brenda Evans
Tera D. Ferguson
Gregg Ferguson
Jeff Ferguson

Governing Body

2017

CERTIFICATE

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City of Labette
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General	12-101a	7	20,290	1,601	6.836
Debt Service	10-113				0.000
Library	12-1220				0.000
					0.000
					0.000
					0.000
					0.000
Special Highway					
Totals		xxxxxx	20,290	1,601	6.836
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		0			234,196
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2016

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Labette 2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ $	1,578
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	1,578

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :			+	1,609
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	1,076		
5b. Personal property 2015	-	1,144		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2016 :			+	2,018
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				3,627
9. Total estimated valuation July 1, 2016		234,362		
10. Total valuation less valuation adjustment (9 minus 8)				230,735
11. Factor for increase (8 divided by 10)				0.01572

12. Amount of increase (11 times 3)	+ $	25
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	1,603
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		1,603
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)	$	2
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	1,605

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Labette

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,578	228	15	2	0	3
Debt Service						
Library						
TOTAL	1,578	228	15	2	0	3

County Treas Motor Vehicle Estimate 228

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.14449

Recreational Vehicle Factor 0.00951

16/20 Vehicle Factor 0.00127

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00190

City of Labette

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Labette

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Labette

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Labette 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,943	13,671	11,541
Receipts:			
Ad Valorem Tax	1,632	1,578	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		293	228
Recreational Vehicle Tax		14	15
16/20M Vehicle Tax		2	2
Commercial Vehicle Tax		0	0
Watercraft Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	732	700	600
Local Sales Tax	4,330	4,000	4,000
Franchise Tax (Westar)	1,596	1,300	1,300
Licenses			
Building Permits			
State of Kansas (Spc Hwy)	1,996	1,000	1,000
Miscellaneous	100		
In Lieu of Tax (IRB)			
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,397**	**8,890**	**7,148**
Resources Available:	**21,340**	**22,561**	**18,689**
Expenditures:			
Salaries & Wages	1,485	3,820	3,800
Contractual	6,094	7,000	7,000
Commodities	90	200	200
Capital Outlay			9,290
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,669**	**11,020**	**20,290**
Unencumbered Cash Balance Dec 31	13,671	11,541	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	15,600	16,720	20,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,290
		Tax Required	1,601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	**1,601**

State of Kansas
City

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Labette
will meet on August 8, 2016 at 7:00 P.M. at Labette City Building, Labette City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at home of Treva Ferguson and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	7,669	6.921	11,020	6.639	20,290	1,601	6.831
Debt Service							
Library							
Special Highway							
Totals	7,669	6.921	11,020	6.639	20,290	1,601	6.831
Less: Transfers	0		0		0		
Net Expenditure	7,669		11,020		20,290		
Total Tax Levied	1,548		1,578		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	223,667		237,670		234,362		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Treva Ferguson
City Official Title: Labette City Treasurer

Affidavit of Publication

City of Labette

STATE OF KANSAS, LABETTE COUNTY, ss:
Livia Pezley, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 11th day of July 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this
18th day of July, 2016

Notary Public

My commission expires: January 9, 2019

Printer's Fee ..... $ 195.00

Affidavit, Notary's Fee ..... $ 8.00

Additional Copies ..... $

Total Publication Fees ..... $ 203.00

STATE OF KANSAS NOTARY PUBLIC
SHANNA L. GUIOT
My Appointment Expires
January 9, 2019

(Published in the Parsons Sun, July 16, 2016)

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July 16