State of Kansas
City

2017

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

City of Kismet

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	186,135	66,892	40.876
Debt Service	10-113				
Library	12-1220				
Special Highway		8	71,514		
Trash Refuse Utility		8	111,289		
Water Utility		9	102,978		
Sewer Utility		9	64,006		
Capital Improvement		10	62,933		
Water Capital Improvement		10	97,516		
Non-Budgeted Funds		11			
Totals		xxxxxx	696,371	66,892	40.876
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		12			1636467
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Elizabeth Headrick, CPA
Lana M. Miller, CPA
Address:
PO Box 158
Plains, KS 67869
Email:
lh@lanamillercpa.com

Date Attested: 2016

Tracia D. Long
County Clerk

Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

(First published in High Plains Daily Leader & Times on July 15, 2016)t1

State of Kansas
City

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Kismet
will meet on August 2, 2016 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	174,988	41.649	197,449	41.918	186,135	66,892	40.876
Debt Service							
Library							
Special Highway	40,795		102,608		71,514		
Trash Refuse Utility	29,298		100,996		111,289		
Water Utility	77,911		96,824		102,978		
Sewer Utility	16,806		40,000		64,006		
Capital Improvement	52,067		50,000		62,933		
Water Capital Improvement			50,000		97,516		
Non-Budgeted Funds							
Totals	391,865	41.649	637,877	41.918	696,371	66,892	40.876
Less: Transfers	30,000		40,000		30,000		
Net Expenditure	361,865		597,877		666,371		
Total Tax Levied	61,305		62,295		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,471,952		1,486,125		1,636,467		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	96,321	82,440	58,104
Total	96,321	82,440	58,104

*Tax rates are expressed in mills

Rodney Lewis
City Official Title: Mayor

Page No 12

...ick, being first duly sworn, deposes and ... - principal clerk - of

...NS DAILY LEADER & TIMES

... State of Kansas, and published in and of general ... Kansas, with a general paid circulation on a daily basis in ... hat said newspaper is not a trade, religious or fraternal

... at least weekly 50 times a year; has been so published ... edly in said county and state for a period of more than ... ublication of said notice; and has been admitted at the ... ounty as second class matter.

... rue copy thereof and was published in the regular and

... er for one time, the publication thereof being made as

... day of July, 2016

Rick Z Yearick

...VORN to before me this 15th day of

..., 2016

Denasa M. Rice
Notary Public

1-3, 2017

DENASA M. RICE
NOTARY
PUBLIC
STATE OF KANSAS

MY COMMISSION EXPIRES:
January 3, 2017

Printer's Fee . . . $ 120.00

City of Kismet

2017

Computation to Determine Limit for 2017

			Amount of Levy
1. Total tax levy amount in 2016 budget		+ $	62,295
2. Debt service levy in 2016 budget		- $	0
3. Tax levy excluding debt service		$	62,295

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :			+	88,385
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	86,276		
5b. Personal property 2015	-	66,967		
5c. Increase in personal property (5a minus 5b)			+	19,309
				(Use Only if > 0)
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2016 :			+	3,062
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				110,756
9. Total estimated valuation July 1, 2016		1,636,467		
10. Total valuation less valuation adjustment (9 minus 8)				1,525,711
11. Factor for increase (8 divided by 10)				0.07259

12. Amount of increase (11 times 3)	+ $	4,522
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	66,817
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		66,817
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)	$	78
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	66,895

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Kismet

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,295	16,620	139	0	508	0
Debt Service						
Library						
TOTAL	62,295	16,620	139	0	508	0

County Treas Motor Vehicle Estimate 16,620

County Treas Recreational Vehicle Estimate 139

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 508

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.26680

Recreational Vehicle Factor 0.00223

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00815

Watercraft Factor 0.00000

City of Kismet

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Improvement	20,000	20,000	15,000	12.1,118
General Fund	Water Capital Improvemen	10,000	20,000	15,000	12.1,118
	Totals	30,000	40,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	40,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Kismet

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Kismet

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Water Well	11/1/2011	4/29/1900	4.25	142,803	58,104	17,554	17,554
				Totals	**58,104**	**17,554**	**17,554**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kismet

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	60,496	50,193	17,476
Receipts:			
Ad Valorem Tax	57,434	62,295	xxxxxxxxxxxxxxxxx
Delinquent Tax	659		
Motor Vehicle Tax	16,678	18,674	16,620
Recreational Vehicle Tax	149	172	139
16/20M Vehicle Tax	8		0
Commercial Vehicle Tax	474	791	508
Watercraft Tax	108		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Redemption	145		
Compensating Use Tax	7,030	8,000	8,000
Local Sales Tax	50,958	50,000	52,000
Franchise Tax	13,785	15,000	14,500
Licenses & Permits	151	500	500
Rent Income	4,160	6,300	6,000
State of Kansas			
Insurance Proceeds	7,061		
In Lieu of Tax (IRB)			
Interest on Idle Funds	491	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	5,394	2,500	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**164,685**	**164,732**	**101,767**
Resources Available:	**225,181**	**214,925**	**119,243**
Expenditures:			
Salaries & Wages	60,975	55,000	60,000
Employee Benefits	2,525	3,500	3,000
Office Supplies	7,852	8,500	8,500
Building Maintenance	13,676	20,000	18,000
Utilities	7,751	12,000	10,000
Equipment Repair and Maintenance	12,908	12,000	12,000
Property Tax	933	1,200	1,000
Insurance	15,771	15,500	16,000
Park Supplies	3,524	3,500	3,500
Street Lighting	7,043	8,500	7,500
Dues, Fees, Mileage Reimbursement	6,420	7,500	7,500
Planning & Professional Fees	1,405	6,000	5,000
Supplies	1,925	4,249	4,135
Transfer to Capital Improvement	20,000	20,000	15,000
Transfer to Water Capital Improvement	10,000	20,000	15,000
Cash Forward (2017 column)			
Miscellaneous	2,280		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**174,988**	**197,449**	**186,135**
Unencumbered Cash Balance Dec 31	50,193	17,476	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	187,910	197,449	186,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,135
		Tax Required	66,892
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	**66,892**

City of Kismet 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	178,318	149,752	59,394
Receipts:			
State of Kansas Gas Tax	12,229	12,250	12,120
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,229**	**12,250**	**12,120**
Resources Available:	**190,547**	**162,002**	**71,514**
Expenditures:			
Street Repair and Maint	40,795	102,608	71,514
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,795**	**102,608**	**71,514**
Unencumbered Cash Balance Dec 31	149,752	59,394	0
2015/2016/2017 Budget Authority Amount:	116,112	102,608	71,514

Adopted Budget **Trash Refuse Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	136,996	142,285	76,289
Receipts:			
Charges to Customers	34,587	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,587**	**35,000**	**35,000**
Resources Available:	**171,583**	**177,285**	**111,289**
Expenditures:			
Salaries and Wages	14,065	15,000	15,000
Employee Benefits	1,786	3,000	3,000
Equipment Repair and Maintenance	1,894	15,000	15,000
Dues, Fees, Mileage Reimbursement	437	1,500	1,500
Supplies	452	1,500	1,500
Trash Truck Expense	497	54,996	63,289
Landfill Fees	10,167	10,000	12,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,298**	**100,996**	**111,289**
Unencumbered Cash Balance Dec 31	142,285	76,289	0
2015/2016/2017 Budget Authority Amount:	106,257	100,996	111,289

City of Kismet 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	69,829	61,802	32,978
Receipts:			
Charges to Customers	69,884	68,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,884**	**68,000**	**70,000**
Resources Available:	**139,713**	**129,802**	**102,978**
Expenditures:			
Salaries and Wages	10,969	13,000	13,000
Employee Benefits	1,787	2,500	2,500
Utilities	6,966	12,000	12,000
Repairs	17,176	22,770	28,924
Plant Fuel/Utilities	9,554	15,000	15,000
Supplies	1,586	8,000	8,000
Dues, Fees, Mileage Reimbursement	1,221	3,000	3,000
Extensions & Meters	0	3,000	3,000
First National Bank Loan Payment	27,554	17,554	17,554
Cash Forward (2017 column)			
Miscellaneous	1,098		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,911**	**96,824**	**102,978**
Unencumbered Cash Balance Dec 31	61,802	32,978	0
2015/2016/2017 Budget Authority Amount:	109,005	96,824	102,978

Adopted Budget **Sewer Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	62,551	64,006	44,006
Receipts:			
Charges to Customers	18,261	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,261**	**20,000**	**20,000**
Resources Available:	**80,812**	**84,006**	**64,006**
Expenditures:			
Salaries and Wages	6,350	3,000	6,000
Repairs and Maintenance	5,449	25,000	51,006
Supplies	3,973	10,000	5,000
Dues, Fees, Mileage Reimbursement	237	500	500
Utilities	797	1,500	1,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,806**	**40,000**	**64,006**
Unencumbered Cash Balance Dec 31	64,006	44,006	0
2015/2016/2017 Budget Authority Amount:	47,960	72,551	64,006

City of Kismet 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	110,000	77,933	47,933
Receipts:			
Transfer from General Fund	20,000	20,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,000**	**20,000**	**15,000**
Resources Available:	**130,000**	**97,933**	**62,933**
Expenditures:			
Building Repairs and Improvements	43,666	50,000	62,933
Furniture and Fixtures	8,401		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**52,067**	**50,000**	**62,933**
Unencumbered Cash Balance Dec 31	77,933	47,933	0
2015/2016/2017 Budget Authority Amount:	70,000	80,000	62,933

Adopted Budget **Water Capital Improvement**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	102,516	112,516	82,516
Receipts:			
Transfer from General Fund	10,000	20,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**20,000**	**15,000**
Resources Available:	**112,516**	**132,516**	**97,516**
Expenditures:			
Capital Improvements		50,000	97,516
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**50,000**	**97,516**
Unencumbered Cash Balance Dec 31	112,516	82,516	0
2015/2016/2017 Budget Authority Amount:	76,420	82,516	97,516

City of Kismet

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Customer Deposits			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,075	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,075
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,075	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,075
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,075	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,075 **
										4,075 **

** Note: These two block figures should agree.

State of Kansas
City

2017

NOTICE OF BUDGET HEARING

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City of Kismet

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Trash Refuse Utility	29,298		100,996		111,289		
Water Utility	77,911		96,824		102,978		
Sewer Utility	16,806		40,000		64,006		
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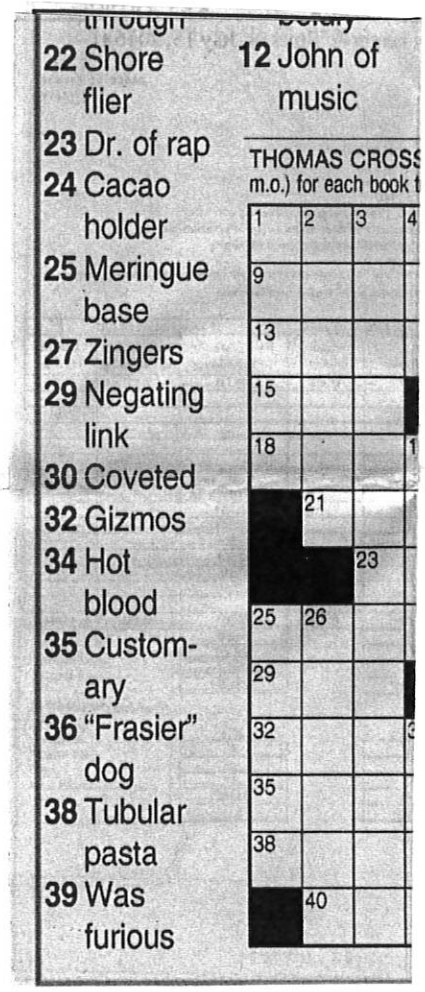
Total	96,321	82,440	58,104

*Tax rates are expressed in mills

Rodney Lewis

City Official Title: Mayor



PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Rick Yearick, **being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of**

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 15th **day of** July, **20**16

Rick Yearick

SUBSCRIBED AND SWORN to before me this 15th **day of** July, **20**16

Denasa M. Rice

Notary Public

My Commission Expires, 1-3, **20**17

Printer's Fee . . . $ 120.00

DENASA M. RICE
NOTARY PUBLIC
STATE OF KANSAS

MY COMMISSION EXPIRES:
January 3, 2017