State of Kansas
City

2017

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
Kingman
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	2,274,330	268,353	
Debt Service	10-113		135,000	101,987	
Library	12-1220		116,563	103,346	
Employee Benefits	12-16, 102		505,493	429,815	
Airport Fund	3-113		205,300	99,158	
Flood Control	12-646		50,100	18,072	
Special Highway			291,000		
Water Utility			906,515		
Electric Utility			1,084,830		
Waster Water Utility			917,330		
Special Parks			30,000		
TIF District			180,000		
Convention and Tourism			21,000		
Capital Improvement			150,000		
Economic Development			133,018		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		xxxxx	7,000,479	1,020,731	
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 25, 2016

Carol A Nobbe
County Clerk

Governing Body

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Merlin McFarland
Official Title:	Mayor
Date:	August 8, 2016
Time:	9 a.m.
Location:	324 N. Main, Kingman, Kansas 67068
Available at:	City Hall, 324 N. Main, Kingman, Kansas 67068

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 29, 2016

Input Sheet for City2 Budget Workbook

Enter city name ("City of _____"):	Kingman
Enter county name followed by "County":	Kingman County

Enter year being budgeted (YYYY): **2017**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	12-101a	2,233,670	424,397
Debt Service	10-113	136,000	0
Library	12-1220	119,723	103,231
Fund name for all funds with a tax levy:			
Employee Benefits	12-16, 102	493,443	408,615
Airport Fund	3-113	237,099	74,350
Flood Control	12-646	90,178	8,604
Total Tax Levy Funds for 2016 Budgeted Year			1,019,197

Other (non-tax levy) fund names:

Special Highway	254,500
Water Utility	958,132
Electric Utility	5,560,523
Waster Water Utility	935,901
Special Parks	34,056
TIF District	70,691
Convention and Tourism	29,542
Capital Improvement	150,000
Economic Development	161,406

Single Non Tax Levy:

1		
2		
3		

4		
Total Expenditures for 2016 Budgeted Year		11,464,864

Non-Budgeted (A):

1	City Safety Fund
2	EMS Training Fund
3	
4	KAMI Fund
5	Law Enforcement Trust

Non-Budgeted (B):

1	Fire Department Trust
2	Municipal Court
3	Airport Improvement
4	Airport P&I Fund
5	Health & Life Management

Non-Budgeted (C):

1	Permanent Funds
2	Agency Funds
3	
4	Water Surplus Fund
5	TIF Debt Service

Non-Budgeted (D):

1	Light P&I Fund
2	Light Surplus
3	Disposal Debt Service
4	Disposal Replacement
5	Street Improvement Fund

From the 2016 Budget, Budget Summary Page		2014 Tax Rate (2015 Column)
	General	23.672
	Debt Service	0.000
	Library	5.997
	Employee Benefits	24.179
	Airport Fund	2.765
	Flood Control	0.544
0		
0		
0		
0		
0		
0		
0		
Total		57.157

Total Tax Levied (2015 budget column)		978,446
Assessed Valuation (2015 budget column)		17,118,045

From the 2016 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2014	2015
G.O. Bonds		8,541,000	7,654,000
Revenue Bonds		0	0
Other		0	0
Lease Purchase Principal		259,149	211,653

Kingman 2017

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:	
Total Assessed Valuation for 2016	17,233,903
New Improvements for 2016	19,776
Personal Property - 2016	224,761
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Personal Property - 2015	280,923
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	1,337,165

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	24.661
Debt Service	0.000
Library	6.005
Employee Benefits	23.744
Airport Fund	4.320
Flood Control	0.500
Total	59.230

Final Assessed Valuation from the November 1, 2015 Abstract	17,190,015

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:	
Motor Vehicle Tax Estimate	122,790
Recreational Vehicle Tax Estimate	1,021
16\20 M Vehicle Tax	1,642
Commercial Vehicle Tax Estimate	7,039
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2017 State Distribution for Kansas Gas Tax	80,300
2017 County Transfers for Gas**	
Adjusted 2016 State Distribution for Kansas Gas Tax	81,180
Adjusted 2016 County Transfers for Gas**	

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2015 Budget Certificate Page

Funds	2015 Expenditure Amounts Budget Authority
General	1,938,334
Debt Service	92,000
Library	118,915
Employee Benefits	468,068
Airport Fund	290,680
Flood Control	16,072
0	
0	
0	
0	
0	
0	
0	
Special Highway	285,040
Water Utility	1,045,382
Electric Utility	5,328,515
Waster Water Utility	927,285
Special Parks	11,866
TIF District	187,902
Convention and Tour	23,000
Capital Improvement	43,216
Economic Developm	245,100
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
City

Kingman 2017

Computation to Determine Limit for 2017

			Amount of Levy
1. Total tax levy amount in 2016 budget		+ $	1,019,197
2. Debt service levy in 2016 budget		- $	0
3. Tax levy excluding debt service		$	1,019,197

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+ 19,776	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	224,761		
5b. Personal property 2015	-	280,923		
5c. Increase in personal property (5a minus 5b)			+ 0	(Use Only if > 0)
6. Valuation of annexed territory for 2016				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of property that has changed in use during 2016			0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			19,776	
9. Total estimated valuation July 1,2016		17,233,903		
10. Total valuation less valuation adjustment (9 minus 8)			17,214,127	
11. Factor for increase (8 divided by 10)			0.00115	
12. Amount of increase (11 times 3)				+ $ 1,171
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)				$ 1,020,368
14. Debt service levy in this 2017 budget				101,987
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)				1,122,355
16. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
17. Consumer Price Index adjustment (3 times 16)				$ 1,274
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)				$ 1,123,629

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget,
publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Kingman

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	424,397	51,130	426	684	2,932	0
Debt Service						
Library	103,231	12,437	103	166	713	0
Employee Benefits	408,615	49,229	409	658	2,822	0
Airport Fund	74,350	8,957	74	120	513	0
Flood Control	8,604	1,037	9	14	59	0
TOTAL	1,019,197	122,790	1,021	1,642	7,039	0

County Treas Motor Vehicle Estimate	122,790				
County Treas Recreational Vehicle Estimate		1,021			
County Treas 16/20M Vehicle Estimate			1,642		
County Treas Commercial Vehicle Tax Estimate				7,039	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.12048				
Recreational Vehicle Factor		0.00100			
16/20M Vehicle Factor			0.00161		
Commercial Vehicle Factor				0.00691	
Watercraft Factor					0.00000

Kingman

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Improvements	-		-	K.S.A. 12-1, 118
Water Utility	Reserve Account	55,153	100,000	50,000	K.S.A. 12-825d
Water Utility	General Fund	44,847		-	K.S.A. 12-825d
Electric Utility	P & I Account	624,635	624,635	448,050	K.S.A. 12-825d
Electric Utility	Reserve Account	100,000	100,000	100,000	K.S.A. 12-825d
Waste Water Utility	P & I Account	291,543	291,543	291,543	K.S.A. 12-825d
Waste Water Utility	Reserve Account	48,000	48,000	48,000	K.S.A. 12-825d
Airport	P & I Account	57,600	48,000	46,000	K.S.A. 12-1, 228
TIF	P & I Account	60,000	58,000	58,000	K.S.A 12-1774
	Totals	1,281,778	1,270,178	1,041,593	
	Adjustments				
	Adjusted Totals	1,281,778	1,270,178	1,041,593	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fu

Kingman

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Disposal Refunding	2/15/2012	9/1/2024	Variable	3,480,000	2,130,000	3/1:9/1	9/1	43,894	245,000	38,994	250,000
Electric Utility 2015	4/20/2006	9/1/2023	4.25	3,245,000	3,245,000	3/1:9/1	9/1	11,278	190,000	88,050	360,000
Electric Utility "B"	4/20/2006	9/1/2016	4.25	1,200,000	160,000	3/1:9/1	9/1	6,800	160,000		
TIF Refunding	2/15/2015	9/1/2017	Variable	256,000	109,000	3/1:9/1	9/1	4,633	53,000	2,380	56,000
Airport Refunding	2/15/2012	9/1/2022	Variable	420,000	300,000	3/1:9/1	9/1	6,056	40,000	5,256	40,000
Paving Refunding	2/15/2012	9/1/2019	Variable	90,000	60,000	3/1:9/1	9/1	1,200	15,000	900	15,000
Paving, Water, Sewer	8/28/2014	9/1/2035	Variable	575,000	575,000	3/1:9/1	9/1	19,476	20,000	18,876	20,000
Total G.O. Bonds					6,579,000			93,337	723,000	154,456	741,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					6,579,000			93,337	723,000	154,456	741,000

REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: Kingman
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2016	Proposed Year 2017
Ad Valorem	$103,231	$103,346
Delinquent Tax	$0	$0
Motor Vehicle Tax	$12,515	$12,437
Recreational Vehicle Tax	$101	$103
16/20M Vehicle Tax	$203	$166
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$116,050	$116,052
Difference in Total Taxes:	$2	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$17,190,015	$17,233,903
Did Assessed Valuation Decrease?	No	
Levy Rate	6.005	5.997
Difference in Levy Rate:	(0.008)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	477,742	608,118	295,420
Receipts:			
Ad Valorem Tax	392,464	424,397	xxxxxxxxxxxxxxxx
Delinquent Tax	13,809		
Motor Vehicle Tax	61,079	49,397	40,000
Recreational Vehicle Tax	500	401	400
16/20M Vehicle Tax	830	801	684
Commercial Vehicle Tax	3,513	2,632	2,932
Watercraft Tax	153	0	100
Excise Tax	32	0	0
Sales Tax	342	0	0
		0	0
Local Alcoholic Liquor	1,223	1,069	1,223
Local Sales Tax	421,105	405,000	420,081
Mineral Production Tax	0	0	0
Compensating Use Tax	0	0	0
Franchise Tax	290,138	315,000	310,000
Licenses	8,356	3,000	7,000
Transportation Grant	51,129	65,000	54,000
Ambulance	289,942	457,000	437,000
Police	2,850	200	2,600
County EMS Share	132,917	0	280,000
Cemetery	9,600	13,525	10,000
Fire Protection	48,800	48,800	48,800
Parks	0	0	1,000
Highway Reconnecting Link	34,260	34,050	34,260
Transportation	9,027	0	8,200
Fines, Forfeitures and Penalties	68,163	55,000	68,000
Transfer from Water Utility	44,847		0
Reimbursements	2,261		2,600
Progress Kingman	4,178	2,000	1,000

In Lieu of Taxes (IRB)	1,881		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-19,322
Miscellaneous	40,435		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,933,834**	**1,877,272**	**1,710,557**
Resources Available:	**2,411,576**	**2,485,390**	**2,005,977**

State of Kansas
City

Kingman

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	2,411,576	2,485,390	2,005,977
Expenditures:			
EMS	464,785	499,921	525,755
Police	483,927	590,000	609,300
General Office	285,907	339,000	372,885
Cemetery	44,526	51,744	52,850
Fire	43,352	88,000	94,000
Park	88,283	100,900	112,810
0	0	0	0
Street	186,175	298,700	313,000
Transportation	106,483	113,931	115,080
Transfer to Capital Improvement	0	0	0
Progress Kingman	2,948	500	1,000
Lighting	57,546	59,550	63,550
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,763,932	2,142,246	2,260,230

TIF	12,768	14,100	14,100
Neighborhood Revitalization Rebate	26,758	33,624	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,803,458**	**2,189,970**	**2,274,330**
Unencumbered Cash Balance Dec 31	608,118	295,420	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,938,334	2,233,670	2,274,330
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	2,274,330
		Tax Required	268,353
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	268,353

State of Kansas
City

Kingman 2017

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
EMS			
Salaries	319,880	320,000	354,075
Contractual	62,936	71,000	72,150
Commodities	39,992	40,350	42,950
Capital Outlay	14,941	21,000	41,580
Lease Purchase	27,036	47,571	15,000
Total	**464,785**	**499,921**	**525,755**
Police			
Salaries	304,946	370,000	376,000
Contractual	121,616	155,900	155,200
Commodities	34,222	40,800	41,800
Capital Outlay	23,143	22,000	35,000
Dare		1,300	1,300
Total	**483,927**	**590,000**	**609,300**
General Office			
Salaries	119,109	134,000	142,040
Contractual	151,662	186,500	193,775
Commodities	15,136	14,000	22,520
Capital Outlay		4,500	14,550
Total	**285,907**	**339,000**	**372,885**
Cemetery			
Salaries	34,922	36,344	37,000
Contractual	3,299	4,400	4,850
Commodities	6,305	11,000	11,000
Capital Outlay			0
Total	**44,526**	**51,744**	**52,850**
Fire			
Salaries	21,096	25,000	29,000
Contractual	2,934	4,000	5,000
Commodities	19,322	12,000	13,000
Capital Outlay		47,000	47,000
Total	**43,352**	**88,000**	**94,000**
Park			
Salaries	34,052	37,000	45,000

Contractual	6,323	12,150	12,260
Commodities	17,768	14,350	19,350
Pool and Recreation	30,140	37,400	36,200
Total	**88,283**	**100,900**	**112,810**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Street

Salaries	63,340	65,000	69,000
Contractual	67,840	92,800	93,100
Commodities	54,995	85,900	85,900
Capital Outlay		55,000	65,000
Total	**186,175**	**298,700**	**313,000**

Page 1 - Total	**1,596,955**	**1,968,265**	**2,080,600**

State of Kansas
City

Kingman 2017

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Transportation			
Salaries	91,147	95,200	97,580
Contractual	4,041	4,462	4,500
Commodities	11,295	14,269	13,000
Capital Outlay			
Total	**106,483**	**113,931**	**115,080**
Transfer to Capital Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Progress Kingman			
Salaries			
Contractual			
Commodities	2,948	500	1,000
Capital Outlay			
Total	**2,948**	**500**	**1,000**
Lighting			
Electricity	49,804	48,000	52,000
Water	6,069	11,000	11,000
Trash	1,673	550	550
Total	**57,546**	**59,550**	**63,550**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			

Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	166,977	173,981	179,630
Page 1 -Total	**1,596,955**	**1,968,265**	**2,080,600**
Grand Total	**1,763,932**	**2,142,246**	**2,260,230**

(Note: Should agree with general sub-totals.)

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	141,136	128,494	40,356
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment	18,197	47,862	
Interest on Idle Funds	131		
Neighborhood Revitalization Rebate			-7,343
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,395**	**47,862**	**-7,343**
Resources Available:	**159,531**	**176,356**	**33,013**
Expenditures:			
Principle	10,000	35,000	35,000
Interest	21,037	21,000	20,000
Electric Contingency		80,000	80,000
TIF			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**31,037**	**136,000**	**135,000**
Unencumbered Cash Balance Dec 31	128,494	40,356	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	92,000	136,000	135,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	101,987
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	101,987

State of Kansas
City

Adopted Budget **Library**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,344	10,211	7,204
Receipts:			
Ad Valorem Tax	99,426	103,231	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,613		
Motor Vehicle Tax	15,520	12,515	12,437
Recreational Vehicle Tax	127	101	103
16/20M Vehicle Tax	214	203	166
Commercial Vehicle Tax	890	666	713
Watercraft Tax	39	0	0
Excise Tax	8		30
Antique Tag	87		5
Miscellaneous	1,557		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-7,441
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,481**	**116,716**	**6,013**
Resources Available:	**126,825**	**126,927**	**13,217**
Expenditures:			
Appropriation to the Library Board	106,600	107,467	112,613
TIF	3,235	3,950	3,950
Neighborhood Revitalization Rebate	6,779	8,306	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**116,614**	**119,723**	**116,563**
Unencumbered Cash Balance Dec 31	10,211	7,204	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	118,915	119,723	116,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,563
		Tax Required	103,346
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	103,346

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	37,401	48,222	39,479
Receipts:			
Ad Valorem Tax	400,850	408,615	xxxxxxxxxxxxxxxx
Delinquent Tax	11,904	0	10,000
Motor Vehicle Tax	52,300	50,457	49,229
Recreational Vehicle Tax	431	409	409
16/20M Vehicle Tax	659	817	658
Commercial Vehicle Tax	3,052	2,687	2,822
Watercraft Tax	133	0	0
Excise Tax	26	0	25
Antique Tag	293	0	0
Misc.	4,553	0	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-30,944
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**474,201**	**462,985**	**36,199**
Resources Available:	511,602	511,207	75,678
Expenditures:			
Social Security	54,109	60,000	66,000
Workers' Compensation	28,483	34,000	38,000
KPERS	71,837	76,000	83,000
Unemployment Insurance	7,641	8,500	8,650
Health Insurance	242,977	250,000	280,000
Flex One Plan	850	600	600
TIF	13,041	12,000	12,000
Neighborhood Revitalization Rebate	27,331	30,628	
Library benefits	17,111		17,243
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**463,380**	**471,728**	**505,493**
Unencumbered Cash Balance Dec 31	48,222	39,479	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	468,068	493,443	505,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	505,493
		Tax Required	429,815
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	429,815

State of Kansas
City

Adopted Budget **Airport Fund**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	135,909	106,272	25,772
Receipts:			
Ad Valorem Tax	45,845	74,350	xxxxxxxxxxxxxxxx
Delinquent Tax	2,417	0	2,000
Motor Vehicle Tax	9,831	5,769	5,600
Recreational Vehicle Tax	79	47	74
16/20M Vehicle Tax	168	93	120
Commercial Vehicle Tax	537	307	513
Watercraft Tax	23	0	0
Excise Tax	6	33	10
Antique Tag	56	0	56
Use of Property	41,567	34,000	34,000
Pilot Exams	5,280	2,000	2,100
Fuel Sales	33,914	40,000	43,000
Miscellaneous	8,215	0	0
Interest on Idle Funds	0	0	37
Neighborhood Revitalization Rebate			-7,140
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,938**	**156,599**	**80,370**
Resources Available:	**283,847**	**262,871**	**106,142**
Expenditures:			
Personal Services	19,000	20,000	21,000
Contractual Services	41,331	26,228	32,000
Commodities	43,228	76,300	50,000
Capital Outlay	500	47,000	40,000
Lease Purchase	11,300	11,300	11,300
Transfer to Airport Bond and Interest Fund	57,600	48,000	48,000
Transfer to Airport Improvement Fund	0	0	0
TIF	1,491	3,000	3,000
Neighborhood Revitalization Rebate	3,125	5,271	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**177,575**	**237,099**	**205,300**
Unencumbered Cash Balance Dec 31	106,272	25,772	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	290,680	237,099	205,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,300
		Tax Required	99,158
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	99,158

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Flood Control**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	85,940	95,171	32,100
Receipts:			
Ad Valorem Tax	9,019	8,604	xxxxxxxxxxxxxxxx
Delinquent Tax	645	0	0
Motor Vehicle Tax	1,541	1,136	1,100
Recreational Vehicle Tax	12	9	9
16/20M Vehicle Tax	32	18	18
Commercial Vehicle Tax	78	60	60
Watercraft Tax	3	0	
Excise Tax	1	0	
Antique Tag	9	0	
Interest on Idle Funds	42	0	42
Neighborhood Revitalization Rebate			-1,301
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,382**	**9,827**	**-72**
Resources Available:	**97,322**	**104,998**	**32,028**
Expenditures:			
Personal Services	108	47,538	48,500
Commodities	1,135	12,040	1,000
Capital Outlay	0	12,000	0
TIF	293	600	600
Neighborhood Revitalization Rebate	615	720	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,151**	**72,898**	**50,100**
Unencumbered Cash Balance Dec 31	95,171	32,100	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	16,072	90,178	50,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,100
		Tax Required	18,072
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	18,072

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	229,969	251,746	253,426
Receipts:			
State of Kansas Gas Tax	82,095	81,180	80,300
County Transfers Gas		0	0
Interest on Idle Funds	152		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**82,247**	**81,180**	**80,300**
Resources Available:	**312,216**	**332,926**	**333,726**
Expenditures:			
Personal Services	60,470	79,500	81,000
Contractual Services	0		
Capital Outlay	0		210,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,470**	**79,500**	**291,000**
Unencumbered Cash Balance Dec 31	251,746	253,426	42,726
2015/2016/2017 Budget Authority Amount	285,040	254,500	291,000

State of Kansas
City

Adopted Budget

Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	997,617	1,103,604	777,561
Receipts:			
Licenses	371	350	350
Customer Bills	584,633	631,739	630,000
Miscellaneous	2,306	0	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**587,310**	**632,089**	**630,550**
Resources Available:	**1,584,927**	**1,735,693**	**1,408,111**
Expenditures:			
Production			
Contractual	49,622	66,500	66,200
Commodities	4,184	10,700	11,400
Distribution			
Personal Services	120,912	81,801	124,910
Contractual	6,805	23,275	24,025
Commodities	21,847	53,742	52,550
Capital Outlay	7,396	424,000	418,000
Office			
Personal Services	129,241	134,048	138,040
Contractual	9,447	12,350	12,690
Commodities	2,838	4,716	3,700
Capital Outlay	0	8,000	2,000
Franchise Fee	29,031		3,000
Transfer to Water Surplus	44,847	39,000	50,000
Transfer to General Fund	55,153	100,000	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**481,323**	**958,132**	**906,515**
Unencumbered Cash Balance Dec 31	1,103,604	777,561	501,596
2015/2016/2017 Budget Authority Amount	1,045,382	958,132	906,515

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,342	239,594	220,222
Receipts:			
Kansas Power Pool	123,072	75,000	60,000
Permits	1,885	1,500	1,500
Miscellaneous	21,594	8,000	10,000
Charges for Services	4,991,598	5,437,151	5,027,860
Turn Off/Penalties	8,287	10,000	8,000
Use of Property	9,127	9,500	10,650
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,155,563**	**5,541,151**	**5,118,010**
Resources Available:	**5,186,905**	**5,780,745**	**5,338,232**
Expenditures:			
Production:			
Personal Services	407,745	512,500	438,250
Contractual	2,674,389	3,056,400	2,981,930
Commodities	271,372	316,250	231,934
Capital Outlay	1,759	0	
Distribution			
Personal Services	266,776	291,000	293,000
Contractual	152,541	139,850	178,880
Commodities	101,728	164,250	171,700
Captial Outlay	27,916		0
Administrative			
Personal Services	143,033	160,388	160,388
Contractual Services	30,290	27,250	36,200
Commodities	10,127	10,000	147,900
Capital Outlay		8,000	0
Franchise Fee	135,000	150,000	150,000
Transfer to Light Surplus Fund	100,000	100,000	100,000
Transfer to Light Principal and Interest Fur	624,635	624,635	448,050
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,947,311**	**5,560,523**	**5,338,232**
Unencumbered Cash Balance Dec 31	239,594	220,222	0
2015/2016/2017 Budget Authority Amount	5,328,515	5,560,523	5,338,232

State of Kansas
City

Adopted Budget

Waster Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	423,501	498,906	363,105
Receipts:			
Customer Bills	752,909	750,000	750,000
Previously Canceled Bills	0	0	0
Sewer Taps	540	0	500
Interest on Idle Funds	0	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**753,449**	**750,100**	**750,600**
Resources Available:	**1,176,950**	**1,249,006**	**1,113,705**
Expenditures:			
Treatment Plant			
Personal Services	56,057	75,148	76,970
Contractual	103,065	130,300	120,650
Commodities	25,209	50,000	47,550
Capital Outlay	0	2,500	2,500
Collection System			
Personal Services	37,918	39,447	41,160
Contractual	13,564	48,207	46,300
Commodities	4,671	8,300	8,850
Capital Outlay	29,321	100,000	150,000
Office			
Personal Services	17,635	21,306	20,300
Contractual	10,884	10,650	12,500
Commodities	2,731	2,000	2,550
Capital Outlay	0	18,000	0
Franchise Fees	37,446	40,500	40,000
Transfer to Debt Services	291,543	291,543	300,000
Transfer to Replace Fund	48,000	48,000	48,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**678,044**	**885,901**	**917,330**
Unencumbered Cash Balance Dec 31	498,906	363,105	196,375
2015/2016/2017 Budget Authority Amount	927,285	935,901	917,330

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,570	60,962	47,672
Receipts:			
Liquor Tax	1,223	1,210	1,210
Donations	694	500	1,000
Rimbursed Expense	18,643		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,560**	**1,710**	**2,210**
Resources Available:	**63,130**	**62,672**	**49,882**
Expenditures:			
Commodities			
Capital Outlay	2,168	15,000	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,168**	**15,000**	**30,000**
Unencumbered Cash Balance Dec 31	60,962	47,672	19,882
2015/2016/2017 Budget Authority Amount	11,866	34,056	30,000

State of Kansas
City

Adopted Budget

TIF District	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	117,872	111,842	111,151
Receipts:			
TIF Allocation	85,350	70,000	80,000
Micellaneous	4		4
Interest on Idle Funds	40		40
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,394**	**70,000**	**80,044**
Resources Available:	**203,266**	**181,842**	**191,195**
Expenditures:			
Contractual Services	14,928		
Commodities	15,996		
Capital Outlay	500	12,691	120,000
Transfer to TIF Debt	60,000	58,000	60,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**91,424**	**70,691**	**180,000**
Unencumbered Cash Balance Dec 31	111,842	111,151	11,195
2015/2016/2017 Budget Authority Amount	187,902	70,691	180,000

State of Kansas
City

Kingman

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention and Tourism**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,542	3,283	0
Receipts:			
Hotel Tax	19,621	24,000	22,000
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,621**	**24,000**	**22,000**
Resources Available:	**25,163**	**27,283**	**22,000**
Expenditures:			
Captial Outlay	21,880	27,283	21,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,880**	**27,283**	**21,000**
Unencumbered Cash Balance Dec 31	3,283	0	1,000
2015/2016/2017 Budget Authority Amount	23,000	29,542	21,000

State of Kansas
City

Adopted Budget

Capital Improvement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	301,115	301,300	151,300
Receipts:			
Transfer from General Fund	0	0	0
Interest	185	0	185
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**185**	**0**	**185**
Resources Available:	**301,300**	**301,300**	**151,485**
Expenditures:			
Capital Outlay		150,000	150,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	301,300	151,300	1,485
2015/2016/2017 Budget Authority Amount	43,216	150,000	150,000

State of Kansas
City

Kingman 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	160,100	124,424	43,018
Receipts:			
Interest	25		
Sales Tax	92,438	80,000	90,000
Land Lease	300		
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,763**	**80,000**	**90,000**
Resources Available:	**252,863**	**204,424**	**133,018**
Expenditures:			
Contractual Services	72,744	70,838	
Commodities	32,333	81,406	100,000
Capital Outlay	14,200		21,018
Lease Purchase	9,162	9,162	12,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,439**	**161,406**	**133,018**
Unencumbered Cash Balance Dec 31	124,424	43,018	0
2015/2016/2017 Budget Authority Amount	245,100	161,406	133,018

State of Kansas
City

Kingman

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Safety Fund		**EMS Training Fund**				**KAMI Fund**		**Law Enforcement Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	188	Cash Balance Jan 1	11,763	Cash Balance Jan 1		Cash Balance Jan 1	1	Cash Balance Jan 1	8,696	20,648
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	2,314	Training Fees & Misc	5,860	Insurance Proceeds Fund		Miscellaneous	424	Drug Seizure	525	
								VIN Fees	9,400	
Total Receipts	2,314	Total Receipts	5,860	Total Receipts	0	Total Receipts	424	Total Receipts	9,925	18,523
Resources Available:	2,502	Resources Available:	17,623	Resources Available:	0	Resources Available:	425	Resources Available:	18,621	39,171
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Safety Awards	2,081	Commodities	3,733	Commodities		Miscellaneous	425	Commodities	7,606	
		Miscellaneous	250							
Total Expenditures	2,081	Total Expenditures	3,983	Total Expenditures	0	Total Expenditures	425	Total Expenditures	7,606	14,095
Cash Balance Dec 31	421	Cash Balance Dec 31	13,640	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	11,015	25,076 **
										25,076 **

**Note: These two block figures should agree.

State of Kansas
City

Kingman

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Department Trust		**Municipal Court**		**Airport Improvement**		**Airport P&I Fund**		**Health & Life Managemen**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,025	Cash Balance Jan 1	3,723	Cash Balance Jan 1	42,683	Cash Balance Jan 1	57,367	Cash Balance Jan 1	1,072,826	1,181,624
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscelleous	125	Diverison Fees	2,163	Grants	28	Interest	58	Interest	571	
		Court Costs	12,455			Transfer from Airport	57,600	Reimbursement	623,653	
		Fines	43,190							
		Restitution	415							
		Attorney Fees	7,058							
		KBI Fees	2,800							
		Loc.Enf. Training Fu	250							
		Other	14,649							
Total Receipts	125	Total Receipts	82,980	Total Receipts	28	Total Receipts	57,658	Total Receipts	624,224	765,015
Resources Available:	5,150	Resources Available:	86,703	Resources Available:	42,711	Resources Available:	115,025	Resources Available:	1,697,050	1,946,639
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Payments to Kingman	59,406	Construction Cost	67,910	Pricipal	40,000	Health Premiums	170,663	
		Bonds	3,017			Interest	6,856	Life Premiums	2,661	
		Payments to KS	8,500					Health Claims	540,225	
		Miscellaneous	1,025							
Total Expenditures	0	Total Expenditures	71,948	Total Expenditures	67,910	Total Expenditures	46,856	Total Expenditures	713,549	900,263
Cash Balance Dec 31	5,150	Cash Balance Dec 31	14,755	Cash Balance Dec 31	-25,199	Cash Balance Dec 31	68,169	Cash Balance Dec 31	983,501	**1,046,376**
					See Tab B					**1,046,376**

**Note: These two block figures should agree.

State of Kansas
City

Permanent Funds		Agency Funds				Water Surplus Fund		TIF Debt Service		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	181,169	Cash Balance Jan 1	66,962	Cash Balance Jan 1		Cash Balance Jan 1	2,171,217	Cash Balance Jan 1	72,474	2,491,822
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cemetery Endowment	2,117	Deposit Receipts	43,519			Interest	1,657	Transfer from TIF Fund	60,000	
Cemetery CIP	96	Sales Tax Receipts	135,834			Tranfer from Water	55,153	Miscellaneous	67	
Bowren Fund	24	Payroll Clearing	1,675,614							
Keyes Fund	1	Reimbursement	6,550							
Total Receipts	2,238	Total Receipts	1,861,517	Total Receipts	0	Total Receipts	56,810	Total Receipts	60,067	1,980,632
Resources Available:	183,407	Resources Available:	1,928,479	Resources Available:	0	Resources Available:	2,228,027	Resources Available:	132,541	4,472,454
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cemetery Endowment	0	Deposits	42,777			Contractual Services	15,188	Principal		
Cemetery CIP	0	Sales Tax	139,065			Commodities	16	Interest		
Bowren Fund	20	Payroll Clearing	1,676,117					Commission		
Keyes Fund	19	Reimbursements	6,128							
Total Expenditures	39	Total Expenditures	1,864,087	Total Expenditures	0	Total Expenditures	15,204	Total Expenditures	0	1,879,330
Cash Balance Dec 31	183,368	Cash Balance Dec 31	64,392	Cash Balance Dec 31	0	Cash Balance Dec 31	2,212,823	Cash Balance Dec 31	132,541	2,593,124
										2,593,124

State of Kansas
City

Kingman

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Light P&I Fund		**Light Surplus**		**Disposal Debt Service**		**Disposal Replacement**		**Street Improvement Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	451,977	Cash Balance Jan 1	1,794,182	Cash Balance Jan 1	282,696	Cash Balance Jan 1	947,251	Cash Balance Jan 1	8,305	3,484,411
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	380	Interest	1,352		223	Interest	694	Miscellaneous	3,000	
Transfer from Light	624,635	Misc.	125	Transfer from Dis. Syst	291,543	Transfer from Dis Syste	48,000			
		Transfer from Light Fu	100,000							
Total Receipts	625,015	Total Receipts	101,477	Total Receipts	291,766	Total Receipts	48,694	Total Receipts	3,000	1,069,952
Resources Available:	1,076,992	Resources Available:	1,895,659	Resources Available:	574,462	Resources Available:	995,945	Resources Available:	11,305	4,554,363
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	455,000	Contractual Services	257,115	Principal	235,000	Capital Outlay	0	Construction Cost	0	
Interest	169,635			Interest	48,594					
Total Expenditures	624,635	Total Expenditures	257,115	Total Expenditures	283,594	Total Expenditures	0	Total Expenditures	0	1,165,344
Cash Balance Dec 31	452,357	Cash Balance Dec 31	1,638,544	Cash Balance Dec 31	290,868	Cash Balance Dec 31	995,945	Cash Balance Dec 31	11,305	**3,389,019**
										3,389,019

State of Kansas
City

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	249,031	14.450	19,322
Debt Service	94,644	5.492	7,343
Library	95,905	5.565	7,441
Employee Benefits	398,821	23.142	30,944
Airport Fund	92,018	5.339	7,140
Flood Control	16,771	0.973	1,301
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	947,190	54.961	73,491

2016 July 1 Valuation: 17,233,903

Valuation Factor: 17,233.903

Neighborhood Revitalization Subj to Rebate: 1,337,165

Neighborhood Revitalization factor: 1,337.165

State of Kansas
City

NOTICE OF BUDGET HEARING

2017

The governing body of

Kingman

will meet on August 8, 2016 at 9 a.m. at 324 N. Main, Kingman, Kansas 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 324 N. Main, Kingman, Kansas 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,803,458	23.672	2,189,970	24.661	2,274,330	268,353	15.571
Debt Service	31,037		136,000		135,000	101,987	5.918
Library	116,614	5.997	119,723	6.005	116,563	103,346	5.997
Employee Benefits	463,380	24.179	471,728	23.744	505,493	429,815	24.940
Airport Fund	177,575	2.765	237,099	4.320	205,300	99,158	5.754
Flood Control	2,151	0.544	72,898	0.500	50,100	18,072	1.049
Special Highway	60,470		79,500		291,000		
Water Utility	481,323		958,132		906,515		
Electric Utility	4,947,311		5,560,523		5,338,232		
Waster Water Utility	678,044		885,901		917,330		
Special Parks	2,168		15,000		30,000		
TIF District	91,424		70,691		180,000		
Convention and Tourism	21,880		27,283		21,000		
Capital Improvement			150,000		150,000		
Economic Development	128,439		161,406		133,018		
Non-Budgeted Funds-A	14,095						
Non-Budgeted Funds-B	900,263						
Non-Budgeted Funds-C	1,879,330						
Non-Budgeted Funds-D	1,165,344						
Totals	12,964,306	57.157	11,135,854	59.230	11,253,881	1,020,731	59.229
Less: Transfers	1,281,778		1,270,178		1,041,593		
Net Expenditure	11,682,528		9,865,676		10,212,288		
Total Tax Levied	978,446		1,019,197		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,118,045		17,190,015		17,233,903		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	8,541,000	7,654,000	6,579,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	259,149	211,653	340,094
Total	8,800,149	7,865,653	6,919,094

*Tax rates are expressed in mills

Merlin McFarland

City Official Title: Mayor