

CITY OF KANOPOLIS

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>99,602</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>99,602</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>14,850</u>
5b. Personal property 2015	- <u>17,377</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016:	<u>7,377</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>7,377</u>
9. Total estimated valuation July 1, 2016	<u>2,096,335</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,088,958</u>
11. Factor for increase (8 divided by 10)	<u>0.00353</u>
12. Amount of increase (11 times 3)	+ \$ <u>352</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>99,954</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>99,954</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>125</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>100,079</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: CITY OF KANOPOLIS
ELLSWORTH

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$8,209	\$8,386
Delinquent Tax	\$325	\$350
Motor Vehicle Tax	\$1,884	\$1,686
Recreational Vehicle Tax	\$49	\$40
16/20M Vehicle Tax	\$22	\$35
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$10,489	\$10,497
Difference in Total Taxes:	\$8	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,050,502	\$2,096,335
Did Assessed Valuation Decrease?	No	
Levy Rate	4.003	4.000
Difference in Levy Rate:	(0.003)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF KANOPOLIS

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Salaries	30,178	31,100	32,035
Contractual	23,623	24,350	25,800
Commodities	16,787	17,300	17,820
Capital Outlay	18,000	18,540	18,540
Community Center	5,680	5,850	6,025
Fire Station Lease	2,765	2,765	2,765
	0	0	0
Total	97,033	99,905	102,985
Fire Department			
Expenditures	13,981	14,400	14,835
Total	13,981	14,400	14,835
Police Department			
Expenditures	18,507	19,065	19,640
Total	18,507	19,065	19,640
Park Department			
Expenditures	3,880	4,000	4,120
Total	3,880	4,000	4,120
Street Department			
Expenditures	45,758	47,200	48,620
Total	45,758	47,200	48,620
Street Lighting			
Expenditures	13,910	14,500	14,940
Total	13,910	14,500	14,940
Smoky Hill Department			
Expenditures	3,714	3,825	3,940
Total	3,714	3,825	3,940
Transfer			
Municipal Improvement Fund	15,000	15,000	15,000
Cemetery Fund	3,000	3,000	3,000
Total	18,000	18,000	18,000
Page Total	214,783	220,895	227,080

(Note: Should agree with general sub-totals.)

CITY OF KANOPOLIS

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.3%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	1,233	1,889	2,973
Receipts:			
Ad Valorem Tax	7,602	8,209	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	285	325	350
Motor Vehicle Tax	1,757	1,884	1,686
Recreational Vehicle Tax	41	49	40
16/20M Vehicle Tax	22	22	35
Commercial Vehicle Tax	121	150	118
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-19
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	9,828	10,639	2,210
Resources Available:	11,061	12,528	5,183
Expenditures:			
Personal Services	6,741	6,950	7,200
Contractual	1,247	1,285	1,325
Commodities	1,184	1,220	1,256
Capital Outlay	0	100	3,599
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	9,172	9,555	13,380
Unencumbered Cash Balance Dec 31	1,889	2,973	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	9,702	12,220	13,380
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,380
		Tax Required	8,197
		Delinquent Comp Rate: 2.3%	189
		Amount of 2016 Ad Valorem Tax	8,386

CITY OF KANOPOLIS

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weed			
Unencumbered Cash Balance Jan 1	1,387	1,526	1,673
Receipts:			
Ad Valorem Tax	190	206	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7	8	8
Motor Vehicle Tax	44	47	42
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	3	4	3
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	246	267	55
Resources Available:	1,633	1,793	1,728
Expenditures:			
Commodities	107	120	1,933
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	107	120	1,933
Unencumbered Cash Balance Dec 31	1,526	1,673	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,457	1,833	1,933
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,933
		Tax Required	205
		Delinquent Comp Rate: 2.3%	5
		Amount of 2016 Ad Valorem Tax	210

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Recreation			
Unencumbered Cash Balance Jan 1	4,754	4,687	4,619
Receipts:			
Ad Valorem Tax	190	205	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8	8	8
Motor Vehicle Tax	44	47	42
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	3	5	3
Watercraft Tax			0
Local Alcohol Tax	0	0	0
Refunds	16	0	0
Donations	50	55	60
Tournament	725	750	775
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,038	1,072	890
Resources Available:	5,792	5,759	5,509
Expenditures:			
Commodities	1,105	1,140	5,714
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,105	1,140	5,714
Unencumbered Cash Balance Dec 31	4,687	4,619	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,580	6,543	5,714
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,714
		Tax Required	205
		Delinquent Comp Rate: 2.3%	5
		Amount of 2016 Ad Valorem Tax	210

CITY OF KANOPOLIS

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	29,065	34,048	25,785
Receipts:			
Ad Valorem Tax	8,448	9,132	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	286	295	310
Motor Vehicle Tax	1,757	2,096	1,876
Recreational Vehicle Tax	41	55	44
16/20M Vehicle Tax	22	24	39
Commercial Vehicle Tax	121	135	131
Watercraft Tax			0
Employee Withholding		50,000	52,000
Transfer from Sewer Utility	10,000	10,000	10,000
Transfer from Water Utility	10,000	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-21
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,675	81,737	74,379
Resources Available:	59,740	115,785	100,164
Expenditures:			
Employee Benefits	25,692	90,000	109,283
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,692	90,000	109,283
Unencumbered Cash Balance Dec 31	34,048	25,785	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	100,750	129,492	109,283
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		109,283
		Tax Required	9,119
	Delinquent Comp Rate: 2.3%		210
	Amount of 2016 Ad Valorem Tax		9,329

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	-1,030	182	3,015
Receipts:			
Ad Valorem Tax	1,901	2,053	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71	72	
Motor Vehicle Tax	439	471	422
Recreational Vehicle Tax	10	12	10
16/20M Vehicle Tax	5	5	9
Commercial Vehicle Tax	30	36	29
Watercraft Tax			0
Sale of Lots	350	1,100	1,150
Transfer from General	3,000	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-5
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,806	6,749	4,615
Resources Available:	4,776	6,931	7,630
Expenditures:			
Personal Services	3,621	3,166	3,265
Contractual	973	750	2,415
Cash Forward (2017 column)			4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,594	3,916	9,680
Unencumbered Cash Balance Dec 31	182	3,015	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	4,697	3,916	9,680
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		9,680
		Tax Required	2,050
	Delinquent Comp Rate: 2.3%		47
	Amount of 2016 Ad Valorem Tax		2,097

CITY OF KANOPOLIS

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2	24	54
Receipts:			
State of Kansas Gas Tax	12,622	12,730	12,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,622	12,730	12,750
Resources Available:	12,624	12,754	12,804
Expenditures:			
Contractual	12,600	12,700	12,804
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,600	12,700	12,804
Unencumbered Cash Balance Dec 31	24	54	0
2015/2016/2017 Budget Authority Amount	12,811	12,781	12,804

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Solid Waste			
Unencumbered Cash Balance Jan 1	9,270	12,320	25,600
Receipts:			
Customer Collection	38,699	40,000	41,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,699	40,000	41,200
Resources Available:	47,969	52,320	66,800
Expenditures:			
Personal Services	880	905	935
Contractual	34,769	25,815	27,105
Cash Forward (2017 column)			38,760
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,649	26,720	66,800
Unencumbered Cash Balance Dec 31	12,320	25,600	0
2015/2016/2017 Budget Authority Amount	56,422	54,837	66,800

CITY OF KANOPOLIS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	54,638	60,846	67,165
Receipts:			
Customer Collection	87,770	90,400	93,150
Customer Deposit	1,260	1,295	1,335
Connect/Reconnect	1,050	1,085	1,120
Sales Tax	273	280	290
Interest on Idle Funds	844	870	895
Miscellaneous	783		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,980	93,930	96,790
Resources Available:	146,618	154,776	163,955
Expenditures:			
Personal Services	38,333	39,500	40,685
Customer Refunds	402	415	425
Contractual	13,327	13,725	14,200
Commodities	8,510	8,765	9,030
Sales Tax	200	206	215
Transfer to Employee Benefits	10,000	10,000	10,000
Transfer to Municipal Equipment	15,000	15,000	15,000
Cash Forward (2017 column)			74,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	85,772	87,611	163,955
Unencumbered Cash Balance Dec 31	60,846	67,165	0
2015/2016/2017 Budget Authority Amount	227,009	192,867	163,955

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	78,699	87,750	98,730
Receipts:			
Customer Collections	58,330	60,000	62,000
Interest on Idle Funds	56	60	62
Miscellaneous	43	45	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,429	60,105	62,112
Resources Available:	137,128	147,855	160,842
Expenditures:			
Personal Services	19,979	20,580	21,200
Contractual	2,721	2,800	2,885
Commodities	8,585	8,845	9,110
Capital Outlay	0	0	30,000
Transfer to Employee Benefits	10,000	10,000	10,000
Transfer to Sewer Revolving Fund	6,900	6,900	6,900
Cash Forward (2017 column)			80,747
Miscellaneous	1,193		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,378	49,125	160,842
Unencumbered Cash Balance Dec 31	87,750	98,730	0
2015/2016/2017 Budget Authority Amount	58,907	154,875	160,842

CITY OF KANOPOLIS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility Revolving Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,608	17,629	18,650
Receipts:			
Transfer form Sewer Utility	6,900	6,900	6,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,900	6,900	6,900
Resources Available:	23,508	24,529	25,550
Expenditures:			
Principal	4,346	4,471	4,597
Interest	1,533	1,408	1,293
Cash Forward (2017 column)			19,660
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,879	5,879	25,550
Unencumbered Cash Balance Dec 31	17,629	18,650	0
2015/2016/2017 Budget Authority Amount	7,808	5,879	25,550

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
CITY OF KANOPOLIS
will meet on at at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	214,783	39.900	220,895	38.916	300,453	79,847	38.089
Debt Service							
Library	9,172	4.000	9,555	4.003	13,380	8,386	4.000
Noxious Weed	107	0.100	120	0.100	1,933	210	0.100
Recreation	1,105	0.100	1,140	0.100	5,714	210	0.100
Employee Benefit	25,692	4.450	90,000	4.454	109,283	9,329	4.450
Cemetery	4,594	1.000	3,916	1.002	9,680	2,097	1.000
Special Highway	12,600		12,700		12,804		
Solid Waste	35,649		26,720		66,800		
Water Utility	85,772		87,611		163,955		
Sewer Utility	49,378		49,125		160,842		
Sewer Utility Revolving Fun	5,879		5,879		25,550		
Non-Budgeted Funds-A	27,998						
Totals	472,729	49.550	507,661	48.575	870,394	100,079	47.739
Less: Transfers	59,900		59,900		59,900		
Net Expenditure	412,829		447,761		810,494		
Total Tax Levied	97,444		99,602		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,966,649		2,050,502		2,096,335		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	59,460		55,235		50,889		
Other	0		0		18,000		
Lease Purchase Principal	16,060		16,060		10,813		
Total	75,520		71,295		79,702		

*Tax rates are expressed in mills

0

City Official Title: 0

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	79,847	38.089	177
Debt Service	0		0
Library	8,386	4.000	19
Noxious Weed	210	0.100	0
Recreation	210	0.100	0
Employee Benefit	9,329	4.450	21
Cemetery	2,097	1.000	5
			0
			0
			0
			0
			0
			0
TOTAL	100,079	47.740	222

2016 July 1 Valuation: 2,096,335

Valuation Factor: 2,096.335

Neighborhood Revitalization Subj to Rebate: 4,649

Neighborhood Revitalization factor: 4.649

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:	
Total Assessed Valuation for 2016	2,096,335
New Improvements for 2016	
Personal Property - 2016	14,850
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	7,377
Personal Property - 2015	17,377
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	4,649

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	38.916
Debt Service	0.000
Library	4.003
Noxious Weed	0.100
Recreation	0.100
Employee Benefit	4.454
Cemetery	1.002
0	
0	
0	
0	
0	
0	
Total	48.575

Final Assessed Valuation from the November 1, 2015 Abstract	2,050,502
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From the County Treasurer's Budget Information - 2017 Budget Year Estimates:	
Motor Vehicle Tax Estimate	20,462
Recreational Vehicle Tax Estimate	483
1620 M Vehicle Tax	425
Commercial Vehicle Tax Estimate	1,431
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2017 State Distribution for Kansas Gas Tax	12,750
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas Tax	12,730
Adjusted 2016 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	308,402
Debt Service	0
Library	9,702
Noxious Weed	1,457
Recreation	2,580
Employee Benefit	100,750
Cemetery	4,697
0	
0	
0	
0	
0	
0	
Special Highway	12,811
Solid Waste	56,422
Water Utility	227,009
Sewer Utility	58,907
Sewer Utility Revolving	7,808
0	
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

February

March

April

May

June

July

August

September

October

November

December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Must be at least 10 days between date published and hearing held.

Date:

Time:

Location:

Available at:

Examples

Official Title: City Clerk, City Treasurer, Mayor

#####

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall