

RECEIVED

AUG 08 2016

BARBER COUNTY CLERK

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of

City Of Isabel

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	84,000	2,904	6.881
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,378		
Gas		8	115,665		
Electric		9	413,809		
Water		9	33,880		
Sewer		10	52,556		
Trash		10	31,163		
Totals		xxxxxx	743,451	2,904	6.881
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		11			422,043
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
 Patton, Cramer and LaPrad
 CPA's
 Address:
 113 E 3rd
 Pratt, Kansas 67124
 Email:

Marilyn Smully Mayor
Lamara Rom City Council
[Signature] City Council
Rodney Smith City Council
M. Briggs City Council
Lonnie Federico City Council
 Governing Body

Date Attested: 8-8 2016
[Signature]
 County Clerk

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,912</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,912</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>16,546</u>	
5b. Personal property 2015	- <u>15,986</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>560</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>368</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>928</u>	
9. Total estimated valuation July 1, 2016	<u>413,776</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>412,848</u>	
11. Factor for increase (8 divided by 10)	<u>0.00225</u>	
12. Amount of increase (11 times 3)	+ \$ <u>7</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>2,919</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>2,919</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>4</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>2,923</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Isabel

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Electric	General			15,000	KSA 12-825d
	Totals	0	0	15,000	
	Adjustments*				
	Adjusted Totals	0	0	15,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City Of Isabel

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,974	7,728	10,018
Receipts:			
State of Kansas Gas Tax	2,403	2,390	2,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,403	2,390	2,360
Resources Available:	8,377	10,118	12,378
Expenditures:			
Street Repair and Maint	649	100	12,378
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	649	100	12,378
Unencumbered Cash Balance Dec 31	7,728	10,018	0
2015/2016/2017 Budget Authority Amoun	8,315	10,694	12,378

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	75,919	72,965	70,665
Receipts:			
Charges to Customers	40,316	41,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,316	41,000	45,000
Resources Available:	116,235	113,965	115,665
Expenditures:			
Salaries and Wages	7,495	7,500	7,500
Contractual	31,970	32,000	33,000
Commodities	3,805	3,800	5,000
Capital Outlay			70,165
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,270	43,300	115,665
Unencumbered Cash Balance Dec 31	72,965	70,665	0
2015/2016/2017 Budget Authority Amoun	117,216	133,220	115,665

City Of Isabel

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	344,919	337,809	330,309
Receipts:			
Charges to Customers	79,294	81,000	82,000
Interest on Idle Funds	1,449	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	80,743	82,500	83,500
Resources Available:	425,662	420,309	413,809
Expenditures:			
Salaries and Wages	2,696	3,000	3,500
Contractual	65,328	66,500	67,500
Commodities	19,829	20,500	21,500
Capital Outlay			306,309
Transfer to General			15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	87,853	90,000	413,809
Unencumbered Cash Balance Dec 31	337,809	330,309	0
2015/2016/2017 Budget Authority Amount	459,879	505,949	413,809

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,492	11,580	10,880
Receipts:			
Charges to Customers	21,903	22,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,903	22,000	23,000
Resources Available:	47,395	33,580	33,880
Expenditures:			
Salaries and Wages	8,548	8,600	8,500
Contractual	16,205	5,000	15,000
Commodities	9,602	9,100	10,380
Taxes	1,460		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	35,815	22,700	33,880
Unencumbered Cash Balance Dec 31	11,580	10,880	0
2015/2016/2017 Budget Authority Amount	58,350	49,792	33,880

City Of Isabel

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	27,440	34,506	41,556
Receipts:			
Charges to Customers	10,397	10,400	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,397	10,400	11,000
Resources Available:	37,837	44,906	52,556
Expenditures:			
Salaries & Wages	1,385	1,375	1,400
Contractual	970	1,000	1,000
Commodities	110	100	500
Taxes	866	875	1,000
Capital Outlay			48,656
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,331	3,350	52,556
Unencumbered Cash Balance Dec 31	34,506	41,556	0
015/2016/2017 Budget Authority Amount	52,561	44,190	52,556

Adopted Budget Cash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,702	20,863	21,163
Receipts:			
Charges to Customers	9,343	9,400	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,343	9,400	10,000
Resources Available:	30,045	30,263	31,163
Expenditures:			
Salaries & Wages	3,074	3,000	3,200
Contractual	3,389	3,400	3,400
Commodities	2,719	2,700	3,000
Capital Outlay			21,563
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,182	9,100	31,163
Unencumbered Cash Balance Dec 31	20,863	21,163	0
015/2016/2017 Budget Authority Amount	31,603	27,027	31,163

NOTICE OF BUDGET HEARING

The governing body of
City Of Isabel

will meet on August 3 2016 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	23,799	6.836	24,160	7.040	84,000	2,904	7.018
Debt Service							
Library							
Special Highway	649		100		12,378		
Gas	43,270		43,300		115,665		
Electric	87,853		90,000		413,809		
Water	35,815		22,700		33,880		
Sewer	3,331		3,350		52,556		
Trash	9,182		9,100		31,163		
Totals	203,899	6.836	192,710	7.040	743,451	2,904	7.018
Less: Transfers	0		0		15,000		
Net Expenditure	203,899		192,710		728,451		
Total Tax Levied	2,863		2,912		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	410,599		405,448		413,776		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Of Isabel

City Official Title: City Clerk

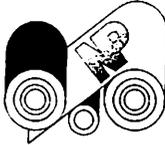
PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P. O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 11, 2016
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 81.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 12 day of July, 2016

[Signature]
(Notary Public)

[Signature]

PUBLIC NOTICE
Published in the Gyp Hill Premiere, on July 11, 2016)
NOTICE OF BUDGET HEARING

The governing body of
City of Igarbi
will meet on August 3 2016 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	23,799	6.836	24,160	7.040	99,000	2,904	7.018
Debt Service							
Library							
Special Highway	649		100		12,378		
Gas	43,270		43,300		115,665		
Electric	87,833		90,000		413,609		
Water	35,815		22,700		33,480		
Sewer	3,331		3,350		52,556		
Trash	9,182		9,100		31,163		
Totals	203,899	6.836	192,710	7.040	758,451	2,904	7.018
Less: Transfers	0		0		15,000		
Net Expenditure	203,899		192,710		743,451		
Total Tax Levied	2,863		2,912				
Assessed Valuation	410,599		405,448		413,776		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2014	2015	2016
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

2014	2015	2016
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

2014	2015	2016
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

[Signature]
City Official Title: City Clerk