

2017

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

City of Ingalls

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	144,846	55,219 38.547 ✓
Debt Service	10-113		20,514	20,414 14.251 ✓
Library	12-1220			
Special Highway			21,000	
Airport			35,500	
Water			99,300	
Sewer			77,042	
Trash			48,000	
Totals		xxxxx	446,202	75,633 52.798
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		0		1,432,503
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
 Jeff Benton
 Benton Accounting Inc
 Address:
 113 N Main
 Cimarron, KS 67835
 Email:



[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

 Governing Body

Date Attested: 10-4 2016
[Handwritten Signature]

 County Clerk

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>52,429</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>52,429</u>
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016 :	+ <u>2,415</u>
5. Increase in Personal Property for 2016 :	
5a. Personal Property 2016	+ <u>60,639</u>
5b. Personal Property 2015	- <u>67,905</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2016 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,415</u>
9. Total Estimated Valuation July 1, 2016	<u>1,433,418</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,431,003</u>
11. Factor for Increase (8 divided by 10)	<u>0.00169</u>
12. Amount of Increase (11 times 3)	+ \$ <u>88</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>52,517</u>
14. Debt Service Levy in this 2017 Budget	<u>20,414</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>72,931</u>

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Water Supply Loan	9/23/2003	8/1/2024	3.78	155,346	81,309	2/1, 8/1	2/1, 8/1	2,723	7,741	2,455	8,037
KS Water Pollution Loan	8/31/05	3/1/2026	4.00	298,712	175,329	3/1, 9/1	3/1, 9/1	4,389	20,974	3,844	21,572
Total Other					256,638			7,112	28,715	6,299	29,609
Total Indebtedness					256,638			7,112	28,715	6,299	29,609

City of Ingalls

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	67,614	45,497	37
Receipts:			
Ad Valorem Tax	51,825	52,429	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,015	9,135	9,464
Recreational Vehicle Tax	194	202	198
16/20M Vehicle Tax	118	197	186
Gross Earning (Intangible) Tax		492	630
LAVTR		499	0
City and County Revenue Sharing			0
Commercial Vehicle Tax	565	0	792
Watercraft Tax		54	
Compensating Use Tax			
Local Sales Tax	4,202	2,500	5,000
Franchise Tax	24,347	24,000	25,000
Reimbursements	99		100
Permits	310	200	100
Transfers			11,000
Dividends		6,000	
Miscellaneous		500	
Donations	174	3,000	
Transfer from Savings			37,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	111	100	120
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	88,960	99,308	89,590
Resources Available:	156,574	144,805	89,627
Expenditures:			
Vehicle Expenses	1,375	1,500	1,500
Salaries & Wages	38,268	34,000	40,000
Office Supplies and Expenses	7,670	4,800	8,000
Insurance	5,601	7,500	6,000
Attorney Fees	363	3,000	4,000
Professional Fees	4,100	4,000	5,000
Park Maintenance and Repairs	1,550	1,800	2,000
Repairs	17,631	8,800	15,250
Dues, Fees, Licenses, and Permits	2,856	2,000	3,000
Miscellaneous	4,926	2,125	5,000
Contract Labor	1,700	1,500	1,500
Supplies	1,481	500	1,500
Utilities	10,092	12,000	11,000
Telephone	2,179	1,500	2,200
Advertising	753	1,000	500
Trans to Special Hwy, Sewer, Trash, Debt	18	30,000	100
Council Pay	1,275	2,500	1,800
Payroll Taxes	3,092	3,000	3,500
Capital Outlay		14,243	26,496
Fire Department	5,937	5,000	6,000
Property Tax	210	1,000	500
Transfer to Airport		3,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	111,077	144,768	144,846
Unencumbered Cash Balance Dec 31	45,497	37	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	106,975	144,768	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	144,846
		Tax Required	55,219
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	55,219

City of Ingalls

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from General			100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	100
Resources Available:	0	0	100
Expenditures:			
Interest Payment			20,514
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	20,514
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015 2016 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	20,514
		Tax Required	20,414
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			20,414

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015 2016 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0 #VALUE!

City of Ingalls

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	100	100	100
Receipts:			
State of Kansas Gas Tax	17,393	20,000	21,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,393	20,000	21,000
Resources Available:	17,493	20,100	21,100
Expenditures:			
Street Repair and Maint	6,391	20,000	10,000
Capital Outlay			
Transfer	11,002		11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,393	20,000	21,000
Unencumbered Cash Balance Dec 31	100	100	100
2015/2016 Budget Authority Amount:	70,000	70,000	

Adopted Budget Airport	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,782	26,974	1,974
Receipts:			
Rent			
Crops	18,729	10,000	18,000
Crop Insurance	1,919		
Transfer from Treasurer	5,000		1,800
Transfer from Sewer			15,000
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,675	10,000	34,800
Resources Available:	65,457	36,974	36,774
Expenditures:			
Chemical	18,035	10,500	15,000
Crop Expense	1,986	2,000	2,000
Repairs	8,048	8,000	8,000
Transfers			
Capital Outlay	2,790	10,000	3,000
Insurance	2,839	4,500	4,500
Miscellaneous	1,588		2,000
Property Taxes	2,947		1,000
Transfers	250		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,483	35,000	35,500
Unencumbered Cash Balance Dec 31	26,974	1,974	1,274
2015/2016 Budget Authority Amount:	39,500	38,000	

City of Ingalls

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,982	20,704	21,515
Receipts:			
Charges to Customers	47,303	80,000	50,000
Transfer	9,069	38,000	45,000
Interest on Idle Funds	122	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	56,494	118,100	95,000
Resources Available:	116,476	138,804	116,515
Expenditures:			
Debt Service	25,789	25,789	26,000
Miscellaneous	689		
Sales Tax	168	1,000	250
Office Supplies	310	550	500
Professional Fees	6,146	5,000	7,000
Payroll Taxes		2,500	1,500
Utilities	7,145	11,000	8,000
Transfer to General & Sewer Fund			
Capital Outlay		20,000	
Repairs	31,263	20,000	30,000
Gross Wages	19,554	25,000	20,000
Postage	20	50	50
Supplies	3,684	3,900	4,500
Water Protection Fee			
Dues, Fees and Licenses	1,004	2,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	95,772	117,289	99,300
Unencumbered Cash Balance Dec 31	20,704	21,515	17,215
2015/2016 Budget Authority Amount:	140,339	117,339	

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,869	47,624	47,282
Receipts:			
Charges to Customers	33,960	35,000	40,000
Transfers		15,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	33,960	50,000	40,000
Resources Available:	68,829	97,624	87,282
Expenditures:			
Utilities	3,562	4,000	4,000
Supplies	1,756	500	2,000
Repairs	4,516	25,000	5,000
Postage	10		50
Dues and Fees	172	100	250
Debt Service	10,742	10,742	10,742
Capital Improvements		10,000	10,000
Miscellaneous	447		
Transfers			45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	21,205	50,342	77,042
Unencumbered Cash Balance Dec 31	47,624	47,282	10,240
2015/2016 Budget Authority Amount:	73,940	50,342	

City of Ingalls

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,481	39,520	17,520
Receipts:			
Charges to Customers	33,600	34,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,600	34,000	35,000
Resources Available:	73,081	73,520	52,520
Expenditures:			
County Dump Fee	7,536	8,000	8,000
Trash Service	24,000	25,000	25,000
Transfers	2,025	23,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,561	56,000	48,000
Unencumbered Cash Balance Dec 31	39,520	17,520	4,520
2015/2016 Budget Authority Amount:	40,000	56,000	

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Ingalls
will meet on August 8, 2016 at 7:00 p.m. at Ingalls City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ingalls City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	111,077	36.526	144,768	36.523	144,846	55,219	38.523
Debt Service					20,514	20,414	14.241
Library							
Special Highway	17,393		20,000		21,000		
Airport	38,483		35,000		35,500		
Water	95,772		117,289		99,300		
Sewer	21,205		50,342		77,042		
Trash	33,561		56,000		48,000		
Totals	317,491	36.526	423,399	36.523	446,202	75,633	52.764
Less: Transfers	0		0		0		
Net Expenditure	317,491		423,399		446,202		
Total Tax Levied	46,966		52,429		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,285,827		1,435,524		1,433,418		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	311,499	284,488	256,638
Lease Purchase Principal	0	0	0
Total	311,499	284,488	256,638

*Tax rates are expressed in mills

Ron Schreiner

City Official Title: Mayor

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2016 July 1 Valuation: 1,433,418

Valuation Factor: 1,433.418

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER Q1-1760

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2017 FOR THE City of Ingalls

WHEREAS, the City of Ingalls must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ingalls:

Section One. In accordance with state law, the City of Ingalls has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2017 until December 31, 2017.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2016 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11 day of July, 2016.

/s/ Ronald Schirer
Mayor

ATTEST: */s/ Amber Exum*
City Clerk

(SEAL)

Proof of Publication

State of Kansas,
County of Gray, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 2016
 2nd Publication was made on the ___ day of ___, 20___
 3rd Publication was made on the ___ day of ___, 20___
 4th Publication was made on the ___ day of ___, 20___
 5th Publication was made on the ___ day of ___, 20___
 6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 6000
 Affidavit, Notary's Fees \$ _____
 Additional Copies 0 \$ _____
 Total Publication Fee \$ 6000

(Signed) Don Wilson

Witness my hand this 27 day of July, 2016

SUBSCRIBED and SWORN to before me this 27

day of July, 2016.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Comm. Expires February 7, 2018

(First published in *The Jacksonian* on Wednesday, July 27, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
City of Inzala
will meet on August 3, 2016 at 7:00 p.m. at Inzala City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Inzala City Hall and will be available at this hearing.

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General	111,077	36.526	144,768	36.523	144,846	51,219	38.523
Debt Service					20,514	26,414	14.241
Library							
Special Highway	17,393		20,000		21,000		
Airport	38,483		35,000		35,500		
Water	22,772		112,789		99,300		
Sewer	21,205		50,342		77,043		
Trash	13,541		56,000		48,000		
Totals	317,491	36.526	423,399	36.523	446,202	75,633	52.764
Less: Transfers	0		0		0		
Net Expenditure	317,491		423,399		446,202		
Total Tax Levied	46,966		52,429		52,429		
Assessed Valuation	1,285,827		1,435,524		1,432,618		
Outstanding Indebtedness, January 1,	2014	2015	2016				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	311,499	294,488	256,638				
Less: Payable Principal	0	0	0				
Total	311,499	294,488	256,638				

*Tax rates are expressed in mills

Ron Erbreyer
City Official Title: Mayor

Proof of Publication

State of Kansas,
County of Gray, ss:

_____ of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

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THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 22 day of July, 2016
- 2nd Publication was made on the _____ day of _____, 20 _____
- 3rd Publication was made on the _____ day of _____, 20 _____
- 4th Publication was made on the _____ day of _____, 20 _____
- 5th Publication was made on the _____ day of _____, 20 _____
- 6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 54.90
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ @ _____ \$ _____
 Total Publication Fee \$ 54.90

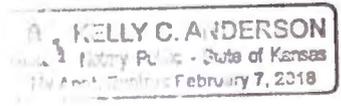
(Signed) Dawn Wendel

Witness my hand this 22 day of July, 2016

SUBSCRIBED and SWORN to before me this 21 day of July, 2016.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018



Legal

(First published in *The Jacksonian* on Wednesday, July 27, 2016.)

ORDINANCE NUMBER
01-1700

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/s/ Ronald Schriener
Mayor

ATTEST:
/s/ Amber Exum
City Clerk

(SEAL)