

2017

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Hudson

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.



			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	85,671	22,068	27.460
Debt Service	10-113				
Library	12-1220				
Special Highway		8	7,376		
Sewer Disposal		8	62,462		
Non-Budgeted Funds		9			
Totals		xxxxxx	155,509	22,068	27.460
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		10			803,644
Neighborhood Revitalization		11			Nov 1, 2016 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Marilyn G. Hitz
Jenna Sulem
Beth Gaskin
Melba H. Hild

Date Attested: Aug 22, 2016

Nita J. Keenan
County Clerk

Governing Body

City of Hudson

2017

Computation to Determine Limit for 2017

		<u>Amount of Levy</u>
1. Total tax levy amount in 2016 budget	+ \$	<u>20,137</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>20,137</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+		<u>5,400</u>	
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	<u>21,014</u>		
5b. Personal property 2015	-	<u>19,155</u>		
5c. Increase in personal property (5a minus 5b)	+	<u>1,859</u>		
				(Use Only if > 0)
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+	<u>0</u>		
6b. State assessed	+	<u>0</u>		
6c. New improvements	-	<u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>		
7. Valuation of property that has changed in use during 2016 :	+	<u>4,519</u>		
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>11,778</u>	
9. Total estimated valuation July 1, 2016		<u>803,157</u>		
10. Total valuation less valuation adjustment (9 minus 8)			<u>791,379</u>	
11. Factor for increase (8 divided by 10)			<u>0.01488</u>	
12. Amount of increase (11 times 3)	+ \$		<u>300</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>20,437</u>	
14. Debt service levy in this 2017 budget			<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>20,437</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$		<u>25</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$		<u>20,462</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Hudson

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,137	2,814	21	47	593	9
Debt Service						
Library						
TOTAL	20,137	2,814	21	47	593	9

County Treas Motor Vehicle Estimate	<u>2,814</u>				
County Treas Recreational Vehicle Estimate		<u>21</u>			
County Treas 16/20M Vehicle Estimate			<u>47</u>		
County Treas Commercial Vehicle Tax Estimate				<u>593</u>	
County Treas Watercraft Tax Estimate					<u>9</u>
Motor Vehicle Factor	<u>0.13974</u>				
Recreational Vehicle Factor		<u>0.00104</u>			
16/20 Vehicle Factor			<u>0.00233</u>		
Commercial Vehicle Factor				<u>0.02945</u>	
Watercraft Factor					<u>0.00045</u>

State of Kansas
City

City of Hudson

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvements	-	5,000	5,000	K.S.A. 12-1,118
Sewer	Capital Improvements	-	5,000	5,000	K.S.A. 12-825d
Sewer	General	-	10,000	10,000	K.S.A. 12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Hudson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,009	4,656	4,136
Receipts:			
State of Kansas Gas Tax	3,322	3,280	3,240
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,322	3,280	3,240
Resources Available:	8,331	7,936	7,376
Expenditures:			
Street Repair and Maint	3,675	3,800	7,376
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,675	3,800	7,376
Unencumbered Cash Balance Dec 31	4,656	4,136	0
2015/2016/2017 Budget Authority Amount:	7,846	6,099	7,376

Adopted Budget Sewer Disposal	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	69,750	77,962	51,462
Receipts:			
Charges to Customers	10,906	11,000	11,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,906	11,000	11,000
Resources Available:	80,656	88,962	62,462
Expenditures:			
Personal Service	2,313	4,500	5,000
Contractual	90	4,000	4,000
Commodities	291	4,000	4,500
Capital Outlay	0	10,000	33,962
Transfer to Capital Improvements	0	5,000	5,000
Transfer to General Fund	0	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,694	37,500	62,462
Unencumbered Cash Balance Dec 31	77,962	51,462	0
2015/2016/2017 Budget Authority Amount:	55,863	60,250	62,462

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson

will meet on August 21, 2016 at 7:00 P.M. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	53,303	25.837	72,570	25.636	85,671	22,068	27.477
Debt Service							
Library							
Special Highway	3,675		3,800		7,376		
Sewer Disposal	2,694		37,500		62,462		
Non-Budgeted Funds							
Totals	59,672	25.837	113,870	25.636	155,509	22,068	27.477
Less: Transfers	0		20,000		20,000		
Net Expenditure	59,672		93,870		135,509		
Total Tax Levied	19,820		20,137		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	767,106		785,488		803,157		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sheila Witt
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 10 day of August, 2016 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday
 Publication Manager

Subscribed and sworn to before me, this 10 day of August, 2016.

Carol D Bronson
 Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson

will meet on August 21, 2016 at 7:00 P.M. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	53,303	25.837	72,570	25.636	85,671	22,068	27.477
Police Service							
Fire							
Public Works							
Highway	3,675		3,600		7,376		
Waste Disposal	2,694		37,500		62,462		
Budgeted Funds	\$9,672	25.837	113,870	25.636	155,509	22,068	27.477
Transfers	0		20,000		20,000		
Expenditure	\$9,672		93,870		135,509		
Estimated Tax Levied	19,820		20,137		801,157		
Assessed Valuation	767,106		785,488				

	2014	2015	2016
Outstanding Indebtedness, Current Year	0	0	0
Bonds	0	0	0
Mature Bonds	0	0	0
Ref	0	0	0
Prepurchase Principal	0	0	0
Total	0	0	0

Published in the St. John News Wed., August 10, 2016