

2017

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	77,728	18,383
				36,295
Special Highway		8	2,500	
Water		8	110,577	
Sewer		9	18,898	
Trash		9	17,990	
Equipment Reserve		10		
Capital Improvement Reserve		10		
Totals		xxxxxx	227,693	18,383
				36,295
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		11		506,494
Neighborhood Revitalization		12		Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Jose Ruiz Jr. _____
O'Gene Weber _____
Londa Fischer _____
Barbara Collins _____

Date Attested: 7-7, 2016
Patricia Westrup
 County Clerk

Javina Stewart Mayor
 Governing Body

RECEIVED
AUG 15 2016
 BARBER COUNTY CLERK

OFFICE OF THE CLERK OF BARBER COUNTY

Notice of the Court of Barber County, Kansas, in the case of the State of Kansas vs. [Name], do hereby give notice that the same will be heard at the Court House in Barber County, Kansas, on the 1st day of August, 1910, at 10 o'clock A.M.

Table with multiple columns and rows, containing various entries and possibly names. The text is very faint and difficult to read.

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RECEIVED
AUG 1 5 2010
BARBER COUNTY CLERK

HAZELTON CITY

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>17,878</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,878</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ <u>12,382</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>32,836</u>
5b. Personal property 2015	- <u>31,877</u>
5c. Increase in personal property (5a minus 5b)	+ <u>959</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>13,341</u>
9. Total estimated valuation July 1, 2016	<u>506,494</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>493,153</u>
11. Factor for increase (8 divided by 10)	<u>0.02705</u>
12. Amount of increase (11 times 3)	+ \$ <u>484</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>18,362</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>18,362</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>22</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>18,384</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HAZELTON CITY

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

HAZELTON CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,497	3,689	0
Receipts:			
State of Kansas Gas Tax	2,508	2,490	2,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,508	2,490	2,500
Resources Available:	15,005	6,179	2,500
Expenditures:			
Street Repair and Maint	11,316	6,179	2,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,316	6,179	2,500
Unencumbered Cash Balance Dec 31	3,689	0	0
2015/2016/2017 Budget Authority Amount:	11,316	8,693	2,500

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	95,153	92,760	59,464
Receipts:			
Charges to Customers	29,673	29,600	29,600
Bulk Water Sales	1,757	47,681	47,681
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,430	77,281	77,281
Resources Available:	126,583	170,041	136,745
Expenditures:			
Salaries and Wages	4,800	1,400	1,400
Operations	10,025	78,600	78,600
Maintenance	3,970	30,577	30,577
Street Repair	15,028		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,823	110,577	110,577
Unencumbered Cash Balance Dec 31	92,760	59,464	26,168
2015/2016/2017 Budget Authority Amount:	110,557	110,577	110,577

HAZELTON CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,368	16,793	5,895
Receipts:			
Charges to Customers	8,380	8,000	13,003
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,380	8,000	13,003
Resources Available:	23,748	24,793	18,898
Expenditures:			
Operations	6,955	18,898	18,898
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,955	18,898	18,898
Unencumbered Cash Balance Dec 31	16,793	5,895	0
2015/2016/2017 Budget Authority Amount:	12,470	18,898	18,898

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,448	14,779	5,990
Receipts:			
Charges to Customers	8,418	9,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,418	9,000	12,000
Resources Available:	23,866	23,779	17,990
Expenditures:			
Trash Service	9,087	17,789	17,990
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,087	17,789	17,990
Unencumbered Cash Balance Dec 31	14,779	5,990	0
2015/2016/2017 Budget Authority Amount:	15,000	17,789	17,990

HAZELTON CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,020	8,020	8,020
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	8,020	8,020	8,020
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,020	8,020	8,020
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget Capital Improvement Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	29,300	29,300	29,300
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	29,300	29,300	29,300
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	29,300	29,300	29,300
2015/2016/2017 Budget Authority Amount:	0	0	0

Pub. Kiowa News
NOTICE OF BUDGET HEARING

2017

The governing body of
HAZELTON CITY
will meet on August 8, 2016 at 7:00 p.m. at Owl,s Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Owl,s Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	42,160	37.545	61,352	36.153	77,728	18,383	36.296
Special Highway	11,316		6,179		2,500		
Water	33,823		110,577		110,577		
Sewer	6,955		18,898		18,898		
Trash	9,087		17,789		17,990		
Equipment Reserve							
Capital Improvement Reserve							
Totals	103,341	37.545	214,795	36.153	227,693	18,383	36.296
Less: Transfers	0		0		0		
Net Expenditure	103,341		214,795		227,693		
Total Tax Levied	17,295		17,878		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	460,647		494,505		506,494		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Janie Stewart
City Official Title: Mayor
Janie Stewart

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	18,383	36.295	480
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	18,383	36.295	480

2016 July 1 Valuation: 506,494

Valuation Factor: 506.494

Neighborhood Revitalization Subj to Rebate: 13,221

Neighborhood Revitalization factor: 13.221

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of July, 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016
 _____, 2016 _____, 2016

Rex Zimmerman
 Rex Zimmerman

Subscribed and sworn to me this 13 day of _____, 2016

CINDY SUMMERS
 Notary Public - State of Kansas
 My Appt. Expires _____

Cindy Summers
 Notary Public

My Commission expires: 9-11-16
 Printer's fee \$ \$120.00
 Additional copies \$ _____

Published in The Kiowa News, July 13, 2016
NOTICE OF BUDGET HEARING

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HAZELTON CITY
 will meet on August 8, 2016 at 7:00 p.m. at Owl's Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Owl's Building and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	42,160	37.545	61,352	36.153	77,728	18,383	36.296
Special Highway	11,316		6,179		2,500		
Water	33,823		110,577		110,577		
Sewer	6,955		18,898		18,898		
Trash	9,087		17,789		17,990		
Equipment Reserve							
Capital Improvement Reserve							
Totals	103,341	37.545	214,795	36.153	227,693	18,383	36.296
Less: Transfers	0		0		0		
Net Expenditure	103,341		214,795		227,693		
Total Tax Levied	17,295		17,878		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	460,647		494,505		506,494		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Janie Stewart
 City Official Title: Mayor
Janie Stewart