

2017

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**City of Havensville**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit fo: 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	59,887	13,820	
Debt Service	10-113	8			
Library	12-1220	8			
Special Highway		9	4,523		
		9			
Water Utility		10	39,650		
Sewer Utility		10	16,500		
Gas Utility		11	72,000		
Trash Service		11	8,000		
<b>Totals</b>		xxxxxx	200,560	13,820	36.104
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		12			382,787
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:  
 Robert Reece  
 County Administrator  
 Address:  
 P O Box 348  
 Westmoreland, KS 66549  
 Email:  
 rreece@pottcounty.org

*Juan Polanco* Mayor  
*John B. Neuh* Council President  
*Tasha Lara* Council Treasurer  
*Phyllis A. Ortega* Council Member  
*Ronald P. Hedger* " "  
*Chad* Council Member

Governing Body

Date Attested: 8-18  
*Nancy McClain*  
 County Clerk



City of Havensville

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$	<u>11,806</u>
2. Debt service levy in 2016 budget	- \$	<u>1</u>
3. Tax levy excluding debt service	\$	<u>11,805</u>
<b>2016 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2016 :	+ _____	25,735
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ _____	10,708
5b. Personal property 2015	- _____	10,584
5c. Increase in personal property (5a minus 5b)	+ _____	124
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2016 :	+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>25,859</u>
9. Total estimated valuation July 1, 2016	_____	382,277
10. Total valuation less valuation adjustment (9 minus 8)		<u>356,418</u>
11. Factor for increase (8 divided by 10)		<u>0.07255</u>
12. Amount of increase (11 times 3)	+ \$	<u>856</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>12,661</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>12,661</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>15</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>12,676</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Havensville

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,805	3,161	194	83	46	38
Debt Service	1	0	0	0	0	0
Library						
<b>TOTAL</b>	<b>11,806</b>	<b>3,161</b>	<b>194</b>	<b>83</b>	<b>46</b>	<b>38</b>

County Treas Motor Vehicle Estimate 3,161

County Treas Recreational Vehicle Estimate 194

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 38

Motor Vehicle Factor 0.26775

Recreational Vehicle Factor 0.01643

16/20 Vehicle Factor 0.00703

Commercial Vehicle Factor 0.00390

Watercraft Factor 0.00322





STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Waterworks Impr., Series A	9/25/2008	9/25/2043	4.25	43,700	37,900	9/25	9/25	1,700	700	1,700	700
<b>Total G.O. Bonds</b>					37,900			1,700	700	1,700	700
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
None											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					37,900			1,700	700	1,700	700



City of Havensville

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	86,521	61,640	21,545
Receipts:			
Ad Valorem Tax	11,359	11,805	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	280	132	
Motor Vehicle Tax	3,243	3,233	3,161
Recreational Vehicle Tax	190	109	194
16/20M Vehicle Tax	70	166	83
Commercial Vehicle Tax	122		46
Watercraft Tax	45		38
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Charges for Services	4,571		
Local Alcoholic Liquor			
Compensating Use Tax	1,701	1,200	1,500
Local Sales Tax	16,937	15,000	15,000
Franchise Tax	4,567	1,000	2,500
Licenses			
Court Fees	4,089	1,000	2,000
State of Kansas			
Transfer from Bond	16		
Insurance Refund			
Utility PP			
Sale of Grader	9,500		
Fund Balance Adjustment			
Interest on Idle Funds	143		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,352		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,185</b>	<b>33,645</b>	<b>24,522</b>
<b>Resources Available:</b>	<b>145,706</b>	<b>95,285</b>	<b>46,067</b>
Expenditures:			
Salaries & Wages	14,379	25,000	19,000
Employee Benefits		2,400	2,400
Commodities			
Insurance	4,541	5,000	5,000
Phone	1,154	1,500	1,500
Supplies	1,218	1,000	1,200
Repairs		5,000	2,000
Utilities	5,546	6,000	6,000
Contracted Services - Police Patrol	6,090	5,000	6,000
Contracted Services - City Maintenance			
Contracted Services - Court	2,935	3,000	3,000
Capital Outlay	32,321	10,690	2,500
Street Maintenance		5,000	3,500
Park Maintenance	10,920	4,000	3,640
Dues & Subscriptions	2,043	150	2,000
Debt Retirement			
Officers Stipend			
Bank Expense			
Professional Services	1,914		
Transfer to Reserve Fund(s)			2,147
Cash Forward (2017 column)			
Miscellaneous	1,005		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>84,066</b>	<b>73,740</b>	<b>59,887</b>
Unencumbered Cash Balance Dec 31	61,640	21,545	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	90,555	73,740	59,887
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,887
		Tax Required	13,820
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	13,820

City of Havensville

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16	0	1
Receipts:			
Ad Valorem Tax		1	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Resources Available:</b>	<b>16</b>	<b>1</b>	<b>1</b>
Expenditures:			
Transfer to General Fund	16		
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	100	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Qualifies for S

City of Havensville

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	946	1,003	783
Receipts:			
State of Kansas Gas Tax	3,757	3,780	3,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,757</b>	<b>3,780</b>	<b>3,740</b>
<b>Resources Available:</b>	<b>4,703</b>	<b>4,783</b>	<b>4,523</b>
Expenditures:			
Street Repair and Maint	3,167	4,000	4,523
Payroll	533		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,700</b>	<b>4,000</b>	<b>4,523</b>
Unencumbered Cash Balance Dec 31	1,003	783	0
2015/2016/2017 Budget Authority Amount:	3,743	4,000	4,523

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

City of Havensville

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58,942	63,702	53,952
Receipts:			
Charges to Customers	25,831	28,000	28,000
Deposits			
Interest on Idle Funds			
Miscellaneous	46		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,877</b>	<b>28,000</b>	<b>28,000</b>
<b>Resources Available:</b>	<b>84,819</b>	<b>91,702</b>	<b>81,952</b>
Expenditures:			
Contractual Services	555	8,000	8,000
Commodities	1,423	1,000	1,500
Capital Outlay			
Water Purchased	13,097	16,000	16,000
Salaries	2,571	5,000	5,000
Deposits Refunded	344	1,000	1,000
Bond & Interest	2,341	6,000	4,400
Transfer to Reserve			3,000
Sales Tax	143	500	500
Cash Forward (2017 column)			
Miscellaneous	644	250	250
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>21,118</b>	<b>37,750</b>	<b>39,650</b>
Unencumbered Cash Balance Dec 31	63,702	53,952	42,302
2015/2016/2017 Budget Authority Amount:	57,500	37,750	39,650

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,182	19,221	11,721
Receipts:			
Charges to Customers	7,509	9,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,509</b>	<b>9,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>24,691</b>	<b>28,221</b>	<b>21,721</b>
Expenditures:			
Commodities			
Maintenance	2,052	2,000	2,000
Operations	449	2,000	2,000
Returned Check			
Sewer Improvements		10,000	5,000
Salaries	1,858	2,500	2,500
Utilities	1,111		
Transfer to Reserve			5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,470</b>	<b>16,500</b>	<b>16,500</b>
Unencumbered Cash Balance Dec 31	19,221	11,721	5,221
2015/2016/2017 Budget Authority Amount:	16,000	16,500	16,500

City of Havensville

2017

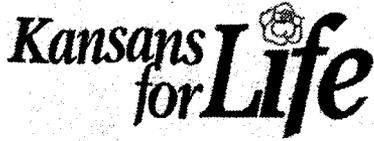
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	73,492	73,482	51,232
Receipts:			
Gas Sales	36,658	50,000	50,000
Deposits			
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,668</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>110,160</b>	<b>123,482</b>	<b>101,232</b>
Expenditures:			
Salaries & Wages	5,429	5,000	6,000
Contractual Services	1,150	2,500	2,000
Commodities	828	2,500	1,500
Refund of Deposit	542	1,000	1,000
Capital Outlay		15,000	15,000
Gas Purchased	27,482	45,000	40,000
Sales Tax Expenses	285	1,000	1,000
Reserve Transfer			3,000
Cash Forward (2017 column)			
Miscellaneous	962	250	2,500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>36,678</b>	<b>72,250</b>	<b>72,000</b>
Unencumbered Cash Balance Dec 31	73,482	51,232	29,232
2015/2016/2017 Budget Authority Amount:	72,000	72,250	72,000

Adopted Budget Trash Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,702	4,709	5,209
Receipts:			
Trash Service	7,034	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,034</b>	<b>8,500</b>	<b>8,500</b>
<b>Resources Available:</b>	<b>11,736</b>	<b>13,209</b>	<b>13,709</b>
Expenditures:			
Contracted Services	7,027	8,000	8,000
Commodities			
Maintenance			
Operations			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,027</b>	<b>8,000</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	4,709	5,209	5,709
2015/2016/2017 Budget Authority Amount:	8,000	8,000	8,000

**ENDORSED BY:**

*Kansas State Rifle Association,*



&



*State Affiliate of the NRA*

- Defender of Life and Family Values -

- Defender of the 2nd Amendment -

**61<sup>st</sup> House District  
VOTE Aug. 2<sup>nd</sup>**

- Pro-Life & Pro Family
- Pro 2nd Amendment
- Efficient & Respectful Government Spending
- Great Schools & Education
- Judicial Reform
- Welfare Reform

Paid for by Francis Awerkamp for State Representative, Nicholas J. Novelty, CPA, Treasurer

Published in The Onaga Herald, Thursday, July 28, 2016

**NOTICE OF BUDGET HEARING**

The governing body of City of Havensville will meet on August 9, 2016 at 7:00 PM at Havensville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Havensville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	84,868	32.185	73,749	31.983	59,887	13,820	36.152
Debt Service	16						
Library							
Special Highway	1,700		4,000		4,523		
Water Utility	21,118		37,250		32,650		
Sewer Utility	5,470		16,500		16,500		
Gas Utility	36,878		72,280		72,000		
Trash Service	7,027		8,000		8,000		
<b>Totals</b>	<b>158,075</b>	<b>32.185</b>	<b>212,240</b>	<b>31.983</b>	<b>200,560</b>	<b>13,820</b>	<b>36.152</b>
Less: Transfers	0		0		0		
Net Expenditure	158,075		212,240		200,560		
Total Tax Levied	11,600		11,806		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	360,421		369,196		387,277		

**Outstanding Indebtedness,**

	2014	2015	2016
January 1,			
G.O. Bonds	39,300	38,600	37,900
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	39,300	38,600	37,900

\*Tax rates are expressed in mills.

*Francis Awerkamp*  
City Clerk

**NOTICE OF BUDGET HEARING**

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**City of Havensville**  
will meet on August 9, 2016 at 7:00 PM at Havensville City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Havensville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	84,066	32.185	73,740	31.983	59,887	13,820	36.152
Debt Service	16						
Library							
Special Highway	3,700		4,000		4,523		
Water Utility	21,118		37,750		39,650		
Sewer Utility	5,470		16,500		16,500		
Gas Utility	36,678		72,250		72,000		
Trash Service	7,027		8,000		8,000		
<b>Totals</b>	<b>158,075</b>	<b>32.185</b>	<b>212,240</b>	<b>31.983</b>	<b>200,560</b>	<b>13,820</b>	<b>36.152</b>
Less: Transfers	0		0		0		
Net Expenditure	158,075		212,240		200,560		
Total Tax Levied	11,600		11,806		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	360,421		369,106		382,277		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	39,300	38,600	37,900
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	39,300	38,600	37,900

\*Tax rates are expressed in mills

  
City Official Title: City Clerk