

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Harper

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2016 Ad	Clerk's
			Valorem Tax	Use Only
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Fund	K.S.A.			
General	12-101a	7	913,632	474,873
Bond & Interest	10-113	8	74,793	54,430
Airport	79-1952	9	89,167	9,647
Police and Fire Equipment	12-110b	10	12,000	11,381
Employee Benefits	12-16,102	11	176,500	164,431
Recreation	12-1927	12	45,000	46,600
Library	79-1952	13	53,494	55,265
Special Highway		14	166,212	
Special Parks & Recreation		14	31,870	
Equipment Reserve		15	421,039	
Fire Equipment Reserve		15	130,408	
Capital Improvement Program		16	72,023	
Street Reserve		16	62,500	
Transient Guest Tax		17	20,500	
Hospital Sales Tax		17	200,000	
Infrastructure Sales Tax		18	438,424	
Water Utility		19	487,795	
Sewer Utility		20	207,454	
Water Reserve		21	266,866	
Sewer Reserve		22	289,322	
Nonbudgeted funds		23		
Totals		x	4,158,999	816,627
Budget Summary		0		
Neighborhood Revitalization Rebate				
Notice of the vote to adopt required to be published and attached to the budget?			Yes	

79,835
w/o
Recreation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, KS

Email:
budget3@lvpf-epa.com

Attest: 20-1 2016
Ron A. Elliott
County Clerk

County Clerk's Use Only

9,645,223 ✓

Nov. 1, 2016 Total
Assessed Valuation

Clayton E. Barker II

Clayton E. Barker II

[Signature]

Governing Body

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Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>765,266</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>58,602</u>
3. Tax Levy Excluding Debt Service	\$ <u>706,664</u>
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>8,600</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>287,308</u>
5b. Personal Property 2015	- <u>298,609</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2016:	<u>294</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>8,894</u>
9. Total Estimated Valuation July 1, 2016	<u>9,647,341</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>9,638,447</u>
11. Factor for Increase (8 divided by 10)	<u>0.00092</u>
12. Amount of Increase (11 times 3)	+ \$ <u>652</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>707,316</u>
14. Debt Service Levy in this 2017 Budget	<u>54,430</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>761,746</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.13%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>883</u>
18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>762,629</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of the budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, Commercial Vehicle Registration Fee, & Watercraft

Budgeted Funds for 2016	Budget Tax Levy Amt for 2015	Allocation for Year				
		MVT	RVT	16/20M Veh	CVR	Watercraft
General	438,297	40,661	527	165	1,555	297
Bond & Interest	58,602	5,437	70	22	208	40
Airport	10,199	946	12	4	36	7
Police and Fire Equipmen	11,619	1,078	14	4	41	8
Employee Benefits	143,588	13,321	173	54	510	98
Recreation	44,976	4,172	54	17	160	31
Library	57,985	5,379	70	22	206	39
TOTAL	765,266	70,994	920	288	2,716	520

County Treas Motor Vehicle Estimate	<u>70,994</u>					
County Treasurers Recreational Vehicle Estimate		<u>920</u>				
County Treasurers 16/20M Vehicle Estimate			<u>288</u>			
County Treasurers Commercial Vehicle Registration Estimate				<u>2,716</u>		
County Treasurers Watercraft Estimate						<u>520</u>
Motor Vehicle Factor	<u>0.09277</u>					
Recreational Vehicle Factor		<u>0.00120</u>				
16/20M Vehicle Factor			<u>0.00038</u>			
Commercial Vehicle Factor				<u>0.00355</u>		
Watercraft Factor					<u>0.00068</u>	

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	376,078	270,559	148,001
Receipts:			
Ad Valorem Tax	411,127	418,574	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,497	2,250	2,250
Motor Vehicle Tax	53,859	43,054	40,661
Recreational Vehicle Tax	685	513	527
16/20M Vehicle Tax	186	186	165
Commercial Vehicle Registration Fee	-	-	1,555
Watercraft Tax	-	-	297
Gross Earning (Intangible) Tax	-	-	-
Local Retail Sales Tax	162,956	125,000	125,000
Local Alcoholic Liquor	2,585	4,000	4,000
Connecting links	17,490	17,500	17,500
Neighborhood Revitalization	(13,315)	(48,105)	(43,130)
Licenses and fees:			
Utility Franchise Tax	117,283	100,000	100,000
Cereal Malt Beverage & Club Licenses	1,050	445	445
Dog Licenses and Impound fees	340	100	100
Zoning permits	-	1,000	1,000
Licenses, fees and permits	2,395	800	800
Municipal Court Fines and Fees	6,858	8,000	8,000
Uses of Money and Property:			
Interest on Idle Funds	4,665	4,700	4,700
Cemetery farm rent	6,027	5,527	5,527
Other rentals	-	-	-
Charges for Services:			
Swimming pool receipts	12,633	10,000	10,000
Fire contracts	26,100	26,100	26,100
Cemetery lots and fees	9,900	5,000	5,000
Vehicle inspection fees	700	-	-
Reimbursements and Refunds:			
Reimbursements	204	500	500
Sale of surplus equipment and material	463	1,000	1,000
Transfers:			
Transfer from Water Utility Fund	-	-	-
Miscellaneous	1,889	130	130
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	835,577	726,274	312,127
Resources Available:	1,211,655	996,833	460,128

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
Administration			
Salaries	48,168	62,000	63,000
Contractual	47,509	60,500	60,500
Commodities	6,744	10,000	10,000
Capital Outlay	-	-	-
Total	102,421	132,500	133,500
Police Department			
Salaries	139,207	145,000	147,000
Contractual	6,784	9,400	9,400
Commodities	23,492	27,875	27,875
Capital outlay	-	-	-
Emergency Management	251	1,000	1,000
Training	1,614	2,000	2,000
Total	171,348	185,275	187,275
Street Department			
Salaries	114,521	116,560	118,560
Contractual	19,237	20,000	20,000
Commodities	45,115	43,000	52,000
Storm drainage system	18,256	15,000	15,000
Code abatement	-	-	1,000
Total	197,129	194,560	206,560
Fire Department			
Salaries	4,007	4,200	4,200
Contractual	1,794	7,000	7,000
Commodities	12,951	11,150	13,650
Capital Outlay	-	-	-
Transfer to Fire Equipment Reserve	38,867	23,867	23,867
Transfer to Equipment Reserve	-	-	12,500
Total	57,619	46,217	61,217
Parks Department			
Salaries	-	-	-
Contractual	903	3,000	3,000
Commodities	3,952	7,700	7,000
Tree care	1,124	5,000	5,000
Total	5,979	15,700	15,000
Cemetery Department			
Salaries	39,588	44,720	44,720
Contractual	7,534	10,000	10,000
Commodities	8,450	7,500	7,500
Capital Outlay	-	-	-
Road materials	-	1,000	1,000
Total	55,572	63,220	63,220
Utility Services			
Electric	49,475	52,000	55,000
Gas	3,973	6,500	7,000
Telephone	6,303	7,000	8,000
Total	59,751	65,500	70,000
Page Total	649,819	702,972	736,772

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
Swimming Pool			
Salaries	26,136	27,000	28,000
Contractual	7,457	5,000	5,000
Commodities	5,306	6,000	6,000
Capital outlay	788	5,000	5,000
Total	39,687	43,000	44,000
Other			
Community Development	9,548	9,000	9,000
Condemnation	197,510	25,000	40,000
Sales tax	4,817	-	-
Miscellaneous	9,334	-	-
Transfer to Equipment Reserve Fund	-	-	10,000
Transfer to Capital Improvement Fund	12,500	25,000	25,000
Transfer to Street Reserve Fund	12,500	25,000	25,000
Total	246,209	84,000	109,000
Municipal Court			
Salaries	3,500	3,360	3,360
Contractual	1,881	5,000	10,000
Commodities	-	500	500
Capital outlay	-	-	-
Total	5,381	8,860	13,860
Planning & Zoning			
Contractual	-	5,000	5,000
Comprehensive Development Plan	-	5,000	5,000
Total	-	10,000	10,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	291,277	145,860	176,860
Total Detail Expenditures	941,096	848,832	913,632

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	45,860	23,808	21,470
Receipts:			
Ad Valorem Tax	26,530	55,965	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,339	500	500
Motor Vehicle Tax	8,552	2,781	5,437
Recreational Vehicle Tax	109	33	70
16/20M Vehicle Tax	35	12	22
Commercial Vehicle Registration Fee	-	-	208
Watercraft Tax	-	-	40
Neighborhood Revitalization	(859)	(5,416)	(4,935)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,706	53,875	1,342
Resources Available:	81,566	77,683	22,812
Expenditures:			
Water and Sewer Improvement - Principal	29,000	29,000	29,000
Water and Sewer Improvement - Interest	12,558	11,018	9,418
Fire truck - Principal	10,800	11,200	11,700
Fire truck - Interest	5,400	4,995	4,575
Commission and postage	-	-	100
Cash basis requirement	-	-	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,758	56,213	74,793
Unencumbered Cash Balance Dec 31	23,808	21,470	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	77,858	76,313	74,793
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	74,793
		Tax Required	51,981
Del Comp Rate:	4.500%		2,449
Amount of 2016 Ad Valorem Tax			54,430
		Mill Levy	5.642

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport	2015	2016	2017
Unencumbered Cash Balance Jan 1	70,990	80,597	72,766
Receipts:			
Ad Valorem Tax	10,679	9,740	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	283	262	50
Motor Vehicle Tax	1,364	1,118	946
Recreational Vehicle Tax	-	13	12
16/20M Vehicle Tax	8	5	4
Commercial Vehicle Registration Fee	-	57	36
Watercraft Tax	-	2	7
Neighborhood Revitalization	(346)	(1,028)	(867)
Aviation fuel reimbursements	7,630	7,000	7,000
Crop sales and CRP payments	-	-	-
Rentals	759	-	-
Grants and reimbursements	11,790	-	-
Miscellaneous	1	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,168	17,169	7,188
Resources Available:	103,158	97,766	79,954
Expenditures:			
Salaries	-	-	-
Contractual services	12,464	5,000	5,000
Commodities	8,773	20,000	20,000
Capital outlay	-	-	6,000
Airport improvements - City match	132	-	-
Airport improvements - State grant	1,192	-	-
Runway improvements	-	-	58,167
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,561	25,000	89,167
Unencumbered Cash Balance Dec 31	80,597	72,766	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	86,994	74,525	89,167
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	89,167
		Tax Required	9,213
Del Comp Rate:	4.500%		434
Amount of 2016 Ad Valorem Tax			9,647
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Police and Fire Equipment			
Unencumbered Cash Balance Jan 1	672	507	-
Receipts:			
Ad Valorem Tax	9,928	11,096	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	264	229	100
Motor Vehicle Tax	1,331	1,040	1,078
Recreational Vehicle Tax	17	12	14
16/20M Vehicle Tax	6	5	4
Commercial Vehicle Registration Fee	-	114	41
Watercraft Tax	-	2	8
Neighborhood Revitalization	(84)	(1,005)	(114)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,462	11,493	1,131
Resources Available:	12,134	12,000	1,131
Expenditures:			
Capital outlay	1,127	-	-
Transfer to Fire Equip Reserve	-	1,500	1,500
Transfer to Equip Reserve	10,500	10,500	10,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,627	12,000	12,000
Unencumbered Cash Balance Dec 31	507	-	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	12,000	12,000	12,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,000
		Tax Required	10,869
	Del Comp Rate: 4.500%		512
	Amount of 2016 Ad Valorem Tax		11,381
	Mill Levy		1.180

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2015	2016	2017
Unencumbered Cash Balance Jan 1	69,397	34,739	19,263
Receipts:			
Ad Valorem Tax	100,096	137,127	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,385	700	700
Motor Vehicle Tax	11,929	10,482	13,321
Recreational Vehicle Tax	155	125	173
16/20M Vehicle Tax	45	45	54
Commercial Vehicle Registration Fee	-	-	510
Watercraft Tax	-	-	98
Neighborhood Revitalization	(3,242)	(13,355)	(14,651)
Reimbursements	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,368	135,124	205
Resources Available:	180,765	169,863	19,468
Expenditures:			
Health Insurance	66,748	71,000	82,000
Social Security	24,940	32,000	32,000
KPERS	32,682	38,000	36,000
Workers Compensation	21,576	8,600	25,000
Unemployment Insurance	80	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	146,026	150,600	176,500
Unencumbered Cash Balance Dec 31	34,739	19,263	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	164,600	171,000	176,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	176,500
		Tax Required	157,032
	Del Comp Rate: 4.500%		7,399
	Amount of 2016 Ad Valorem Tax		164,431
	Mill Levy		17.044

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Recreation			
Unencumbered Cash Balance Jan 1	3,281	232	-
Receipts:			
Ad Valorem Tax	33,147	42,952	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	832	715	250
Motor Vehicle Tax	3,587	3,471	4,172
Recreational Vehicle Tax	61	41	54
16/20M Vehicle Tax	635	15	17
Commercial Vehicle Registration Fee	-	183	160
Watercraft Tax	-	7	31
Neighborhood Revitalization	(1,311)	(3,716)	(4,187)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,951	43,668	497
Resources Available:	40,232	43,900	497
Expenditures:			
Appropriation to Recreation Commission	40,000	43,900	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,000	43,900	45,000
Unencumbered Cash Balance Dec 31	232	-	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	40,000	43,900	45,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,000
		Tax Required	44,503
	Del Comp Rate: 4.500%		2,097
	Amount of 2016 Ad Valorem Tax		46,600
	Mill Levy		4.830

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	38	2	-
Receipts:			
Ad Valorem Tax	52,081	55,376	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,179	200	200
Motor Vehicle Tax	6,373	5,454	5,379
Recreational Vehicle Tax	81	65	70
16/20M Vehicle Tax	26	24	22
Commercial Vehicle Registration Fee	-	36	206
Watercraft Tax	-	-	39
Neighborhood Revitalization	(1,686)	(5,024)	(5,200)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,054	56,131	716
Resources Available:	58,092	56,133	716
Expenditures:			
Appropriation to Library	58,090	51,933	53,494
Miscellaneous		4,200	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,090	56,133	53,494
Unencumbered Cash Balance Dec 31	2	-	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	58,658	56,133	53,494
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	53,494
		Tax Required	52,778
	Del Comp Rate: 4.500%		2,487
	Amount of 2016 Ad Valorem Tax		55,265
	Mill Levy		5.729

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in:
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$55,376	\$55,265
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$5,454	\$5,379
Recreational Vehicle Tax	\$65	\$70
16/20M Vehicle Tax	\$24	\$22
Neighborhood Revitalization	(5,024)	(5,200)
	\$0	\$0
TOTAL TAXES	\$56,095	\$55,736
Difference in Total Taxes:	(\$359)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$10,199,135	\$9,647,341
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.685	5.729
Difference in Levy Rate:	0.044	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	56,348	93,252	129,932
Receipts:			
State of Kansas Gas Tax	36,904	36,680	36,280
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,904	36,680	36,280
Resources Available:	93,252	129,932	166,212
Expenditures:			
Streets and highways	-	-	166,212
Curb & gutter project	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	-	-	166,212
Unencumbered Cash Balance Dec 31	93,252	129,932	-
2015/2016/2017 Budget Authority Amount:	93,327	131,238	166,212

Adopted Budget Special Parks & Recreation	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	18,379	23,870	27,870
Receipts:			
Private Club Liquor Tax	5,491	4,000	4,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,491	4,000	4,000
Resources Available:	23,870	27,870	31,870
Expenditures:			
Culture and recreation	-	-	31,870
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	-	-	31,870
Unencumbered Cash Balance Dec 31	23,870	27,870	-
2015/2016/2017 Budget Authority Amount:	23,038	27,031	31,870

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Equipment Reserve			
Unencumbered Cash Balance Jan 1	618,059	586,139	397,839
Receipts:			
Transfers from:			
General Fund _Fire Department	-	-	12,500
Water Fund	-	-	-
Police and Fire Equip Fund	10,500	10,500	10,500
Sale of surplus property	10,000	10,000	-
Interest of idle funds	1,324	200	200
Miscellaneous	1,800		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,624	20,700	23,200
Resources Available:	641,683	606,839	421,039
Expenditures:			
Capital outlay	55,544	209,000	421,039
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,544	209,000	421,039
Unencumbered Cash Balance Dec 31	586,139	397,839	-
2015/2016/2017 Budget Authority Amount:	594,507	463,699	421,039

Adopted Budget

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Fire Equipment Reserve			
Unencumbered Cash Balance Jan 1	67,196	98,884	104,991
Receipts:			
Transfer from General Fund	38,867	23,867	23,867
Transfer from Police and Fire Eq. Fund	-	1,500	1,500
Reimbursements and grants	-	-	-
Interest	331	50	50
Miscellaneous	2,731	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,929	25,417	25,417
Resources Available:	109,125	124,301	130,408
Expenditures:			
Equipment and supplies	10,241	10,000	121,098
FRA loan payment	-	9,310	9,310
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,241	19,310	130,408
Unencumbered Cash Balance Dec 31	98,884	104,991	-
2015/2016/2017 Budget Authority Amount:	107,792	116,220	130,408

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Capital Improvement Program			
Unencumbered Cash Balance Jan 1	68,309	37,023	47,023
Receipts:			
Transfer from General Fund	12,500	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,500	25,000	25,000
Resources Available:	80,809	62,023	72,023
Expenditures:			
Capital improvements	43,786	-	72,023
Beautification	-	15,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,786	15,000	72,023
Unencumbered Cash Balance Dec 31	37,023	47,023	-
2012/2013/2014 Budget Authority Amount:	80,809	47,149	72,023

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Street Reserve			
Unencumbered Cash Balance Jan 1	75,000	12,500	37,500
Receipts:			
Transfer from General Fund	12,500	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,500	25,000	25,000
Resources Available:	87,500	37,500	62,500
Expenditures:			
Street improvement and repair	75,000	-	62,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,000	-	62,500
Unencumbered Cash Balance Dec 31	12,500	37,500	-
2012/2013/2014 Budget Authority Amount:	100,000	50,000	62,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Transient Guest Tax	2015	2016	2017
Unencumbered Cash Balance Jan 1	19,507	12,587	500
Receipts:			
Transient guest tax	33,066	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,066	20,000	20,000
Resources Available:	52,573	32,587	20,500
Expenditures:			
Economic development and tourism	39,986	32,087	20,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,986	32,087	20,500
Unencumbered Cash Balance Dec 31	12,587	500	-
2012/2013/2014 Budget Authority Amount:	60,000	45,000	20,500

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Hospital Sales Tax	2015	2016	2017
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local retail sales tax	158,533	160,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,533	160,000	200,000
Resources Available:	158,533	160,000	200,000
Expenditures:			
Appropriation to Harper Hospital District	158,533	160,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	158,533	160,000	200,000
Unencumbered Cash Balance Dec 31	-	-	-
2012/2013/2014 Budget Authority Amount:	200,000	200,000	200,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Infrastructure Sales Tax			
Unencumbered Cash Balance Jan 1	346,079	189,124	235,624
Receipts:			
Local Sales Tax	158,532	160,000	200,000
Sidewalk CID repayment	-	6,500	2,800
Reimbursements	20,373	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	178,905	166,500	202,800
Resources Available:	524,984	355,624	438,424
Expenditures:			
Community and infrastructure improvement	335,860	15,000	228,424
Pine Street project	-	45,000	190,000
Oak Street project	-	40,000	-
Sidewalk CID	-	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	335,860	120,000	438,424
Unencumbered Cash Balance Dec 31	189,124	235,624	-
2012/2013/2014 Budget Authority Amount:	644,191	413,019	438,424

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local retail sales tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Appropriation to Harper Hospital District			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2012/2013/2014 Budget Authority Amount:	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Water Utility			
Unencumbered Cash Balance Jan 1	143,671	126,349	71,295
Receipts:			
Sales to consumers	424,394	416,500	416,500
Reimbursements	12,184		
Interest earned			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	436,578	416,500	416,500
Resources Available:	580,249	542,849	487,795
Expenditures:			
Administrative			
Salaries	69,607	72,000	72,500
Health insurance	11,032	25,000	30,000
Social Security	8,954	9,300	9,850
KPERS	12,669	14,800	12,200
Workers Compensation	6,165	2,455	7,500
Contractual services	36,556	37,000	37,000
Commodities	4,371	5,000	5,000
Production			
Salaries	22,628	23,935	24,500
Contractual services	2,939	6,000	6,000
Commodities	25,262	23,000	25,000
Distribution			
Salaries	29,494	32,450	31,500
Contractual services	9,846	5,000	7,000
Commodities	26,755	25,000	27,500
Non-Operating Expenses			
Clean water drinking fee	1,512	2,000	2,000
Water protection fee	1,613	2,000	2,000
Water sales tax	-	-	-
Security deposit interest	75		
Utilities			
Electric service	29,206	33,000	35,000
Gas service	1,498	3,000	4,000
Telephone	4,370	5,000	5,500
G.O. bond debt service	11,000	11,000	11,000
Debt service - revenue bond principal & interest (tower)	94,678	97,978	96,109
KPWS Loan	43,670	36,636	36,636
Transfer to General Fund	-	-	-
Transfer to Equipment reserve	-	-	-
Transfer to Water reserve	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	453,900	471,554	487,795
Unencumbered Cash Balance Dec 31	126,349	71,295	-
2012/2013/2014 Budget Authority Amount:	523,116	530,578	487,795

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2015	2016	2017
Unencumbered Cash Balance Jan 1	42,397	49,258	27,454
Receipts:			
Charges for service	181,539	180,000	180,000
Reimbursement and other	23	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	181,562	180,000	180,000
Resources Available:	223,959	229,258	207,454
Expenditures:			
Administrative			
Salaries	29,048	29,640	31,000
Health insurance	4,951	10,000	10,000
Social Security	3,365	3,600	3,800
KPERS	4,803	4,800	4,700
Workers Compensation	3,082	1,228	3,100
Contractual services	9,122	10,000	10,000
Commodities	1,158	3,000	3,000
Collection			
Salaries	9,715	10,500	10,500
Contractual services	319	2,500	2,500
Commodities	880	3,000	3,000
Treatment			
Salaries	7,389	7,000	8,100
Contractual services	1,930	4,000	4,000
Commodities	1,338	3,000	3,000
Utilities			
Electric service	5,399	5,750	5,750
Gas service	922	1,550	1,550
Telephone	1,299	1,500	1,500
KDHE Loan payment - principal, interest, and service fee	74,981	74,981	74,982
Transfer to Sewer Reserve Fund	15,000	25,755	26,972
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	174,701	201,804	207,454
Unencumbered Cash Balance Dec 31	49,258	27,454	-
2012/2013/2014 Budget Authority Amount:	206,476	208,721	207,454

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 1

Beg. Bal. 1/1	Firemen's Activity	Police Activity	VIN Fees	Diversion	Future Community Center	Donations & Gifts	Police Drug Seizure Trust	Cemetery Veteran's Memorial	Cemetery Trust	Cemetery Endowment
	4,201	6,981	370	1,350	67,958	1,947	1,894	866	72,163	55,400
Receipts										
Grants										
Fees										
Forfeitures										
Local Sales Tax										
Donations	6,860	5,200						900		460
Reimbursements										
Payroll Withholding										
Sales Tax										
Interest										
Miscellaneous										
Lease and rental income										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	6,860	5,200	-	-	-	-	-	900	-	460
Expenditures										
Contractual service										
Commodities	5,466	6,922	140							
Capital outlay									10,045	
Capital improvement					51,925					
Payroll Withholding										
Sales Tax										
Refunds										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	5,466	6,922	140	-	51,925	-	-	-	10,045	-
Ending Bal. 12/31	5,595	5,259	230	1,350	15,133	1,947	1,894	1,766	62,118	55,860

NOTICE OF BUDGET HEARING

The governing body of
City of Harper
will meet on August 22, 2016 at 6:30 P.M. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

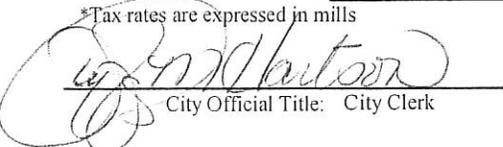
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	941,096	44.885	848,832	42.974	913,632	474,873	49.223
Bond & Interest	57,758	2.899	56,213	5.746	74,793	54,430	5.642
Airport	22,561	1.166	25,000	1.000	89,167	9,647	1.000
Police and Fire Equipment	11,627	1.084	12,000	1.139	12,000	11,381	1.180
Employee Benefits	146,026	10.928	150,600	14.078	176,500	164,431	17.044
Recreation	40,000	3.619	43,900	4.410	45,000	46,600	4.830
Library	58,090	5.686	56,133	5.685	53,494	55,265	5.729
Special Highway					166,212		
Special Parks & Recreation					31,870		
Equipment Reserve	55,544		209,000		421,039		
Fire Equipment Reserve	10,241		19,310		130,408		
Capital Improvement Program	43,786		15,000		72,023		
Street Reserve	75,000				62,500		
Transient Guest Tax	39,986		32,087		20,500		
Hospital Sales Tax	158,533		160,000		200,000		
Infrastructure Sales Tax	335,860		120,000		438,424		
Water Utility	453,900		471,554		487,795		
Sewer Utility	174,701		201,804		207,454		
Water Reserve	284,445		50,000		266,866		
Sewer Reserve			45,000		289,322		
Nonbudgeted funds - total	74,498						
Totals	2,983,652	70.267	2,516,433	75.032	4,158,999	816,627	84.648
Less: Transfers	89,367		111,622		125,339		
Net Expenditure	2,894,285		2,404,811		4,033,660		
Total Tax Levied	710,965		765,266		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,118,124		10,199,135		9,647,341		

9,645,223
Nov 2016
Valuation

Outstanding Indebtedness,	2014	2015	2016
January 1,			
G.O. Bonds	1,804,400	1,629,000	1,528,200
Revenue Bonds	0	0	0
Other	864,652	1,578,121	1,239,454
Lease Purchase Principal	0	0	0
Total	2,669,052	3,207,121	2,767,654

*Tax rates are expressed in mills


City Official Title: City Clerk

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NOTICE OF BUDGET HEARING

The governing body of
City of Harper
 will meet on August 22, 2016 at 6:30 P.M. at the City Hall for the purpose of
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 Detailed budget information is available at the City Hall and will be available at this hearing.

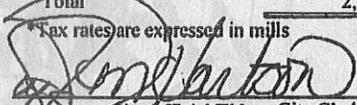
BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	941,096	44.885	848,832	42.974	913,632	474,873	49.223
Bond & Interest	57,758	2.899	56,213	5.746	74,793	54,430	5.642
Airport	22,561	1.166	25,000	1.000	89,167	9,647	1.000
Police and Fire Equipment	11,627	1.084	12,000	1.139	12,000	11,381	1.180
Employee Benefits	146,026	10.928	150,600	14.078	176,500	164,431	17.044
Recreation	40,000	3.619	43,900	4.410	45,000	46,600	4.830
Library	58,090	5.686	56,133	5.685	53,494	55,265	5.729
Special Highway					166,212		
Special Parks & Recreation					31,870		
Equipment Reserve	55,544		209,000		421,039		
Fire Equipment Reserve	10,241		19,310		130,408		
Capital Improvement Program	43,786		15,000		72,023		
Street Reserve	75,000				62,500		
Transient Guest Tax	39,986		32,087		20,500		
Hospital Sales Tax	158,533		160,000		200,000		
Infrastructure Sales Tax	335,860		120,000		438,424		
Water Utility	453,900		471,554		487,795		
Sewer Utility	174,701		201,804		207,454		
Water Reserve	284,445		50,000		266,866		
Sewer Reserve			45,000		289,322		
Nonbudgeted funds - total	74,498						
Totals	2,983,652	70.267	2,516,433	75.032	4,158,999	816,627	84.648
Less: Transfers	89,367		111,622		125,339		
Net Expenditure	2,894,285		2,404,811		4,033,660		
Total Tax Levied	710,965		765,266		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,118,124		10,199,135		9,647,341		

Outstanding Indebtedness,	2014	2015	2016
January 1,			
G.O. Bonds	1,804,400	1,629,000	1,528,200
Revenue Bonds	0	0	0
Other	864,652	1,578,121	1,239,454
Lease Purchase Principal	0	0	0
Total	2,669,052	3,207,121	2,767,654

*Tax rates are expressed in mills


 City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2016, with subsequent publications being made on the following dates:

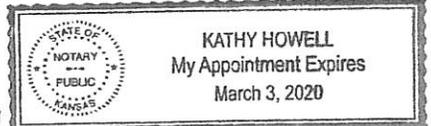
See
Budget
Other
Side

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 3rd day of August, 2016

Kathy Howell
Notary Public



My commission expires _____
Publication Fee: \$ _____
Additional copies: \$ _____