

2017

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HARDTNER CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2017	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	107,077	32,876	47.125
Library	12-1220	5,200	4,105	5.884
Special Highway	10	9,287		
Water	10	49,915		
Sewer	11	33,406		
Gas	11	128,347		
Trash	12	45,100		
Meter Deposits	12	150		
Equipment Reserve	13	2,754		
Totals	xxxxxx	381,236	36,980	53.009
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary	14			697,631
Neighborhood Revitalization	15			Nov 1, 2016 Total Assessed Valuation

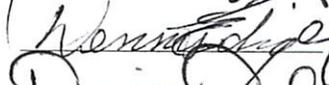
Assisted by: _____

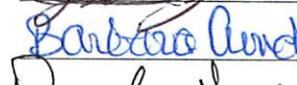
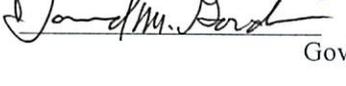
Address: _____

Email: _____

Date Attested: 7-7, 2016


County Clerk

Governing Body

2017

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
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HARDTNER CITY

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Budget Summary		14			
Neighborhood Revitalization		15			
					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2016

County Clerk

Governing Body

HARDTNER CITY

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>36,191</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>36,191</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ <u>901</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>38,764</u>
5b. Personal property 2015	- <u>47,513</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>901</u>
9. Total estimated valuation July 1, 2016	<u>697,631</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>696,730</u>
11. Factor for increase (8 divided by 10)	<u>0.00129</u>
12. Amount of increase (11 times 3)	+ \$ <u>47</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>36,238</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>36,238</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>45</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>36,283</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARDTNER CITY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,854	6,988	240	462	147	0
Debt Service						
Library	4,337	951	33	63	20	0
TOTAL	36,191	7,939	273	525	167	0

County Treas Motor Vehicle Estimate	<u>7,939</u>				
County Treas Recreational Vehicle Estimate		<u>273</u>			
County Treas 16/20M Vehicle Estimate			<u>525</u>		
County Treas Commercial Vehicle Tax Estimate				<u>167</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.21937</u>				
Recreational Vehicle Factor		<u>0.00756</u>			
16/20 Vehicle Factor			<u>0.01451</u>		
Commercial Vehicle Factor				<u>0.00462</u>	
Watercraft Factor					<u>0.00000</u>

HARDTNER CITY

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
		NONE			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

HARDTNER CITY

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	211	0	0
Receipts:			
Ad Valorem Tax	3,456	4,337	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	855	673	951
Recreational Vehicle Tax	21	15	33
16/20M Vehicle Tax	143	140	63
Commercial Vehicle Tax	19	31	20
Watercraft Tax		1	0
Reimbursements	643		170
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-92		-170
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,082	5,197	1,067
Resources Available:	5,293	5,198	1,068
Expenditures:			
Appropriation to Library	5,292	5,197	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,292	5,197	5,200
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,319	5,408	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,133
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	4,133

Qualifies for S

HARDTNER CITY

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,289	10,374	4,747
Receipts:			
State of Kansas Gas Tax	4,623	4,490	4,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,623	4,490	4,540
Resources Available:	14,912	14,864	9,287
Expenditures:			
Street Repair and Maint	4,538	10,117	9,287
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,538	10,117	9,287
Unencumbered Cash Balance Dec 31	10,374	4,747	0
2015/2016/2017 Budget Authority Amount:	9,112	10,117	9,287

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28,472	28,651	9,915
Receipts:			
Charges to Customers	32,710	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,710	40,000	40,000
Resources Available:	61,182	68,651	49,915
Expenditures:			
Operations	32,531	58,736	49,915
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	32,531	58,736	49,915
Unencumbered Cash Balance Dec 31	28,651	9,915	0
2015/2016/2017 Budget Authority Amount:	58,736	58,736	49,915

HARDTNER CITY

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,005	18,060	2,286
Receipts:			
Charges to Customers	13,110	31,120	31,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,110	31,120	31,120
Resources Available:	31,115	49,180	33,406
Expenditures:			
Salaries & Wages	13,055	46,894	33,406
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,055	46,894	33,406
Unencumbered Cash Balance Dec 31	18,060	2,286	0
2015/2016/2017 Budget Authority Amount:	33,351	46,894	33,406

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	32,139	30,757	5,547
Receipts:			
Charges to Customers	78,569	122,799	122,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,569	122,799	122,800
Resources Available:	110,708	153,556	128,347
Expenditures:			
Salaries & Wages	79,951	18,000	18,000
Repairs and insurance		82,000	82,000
Gas Purchases		48,009	28,347
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,951	148,009	128,347
Unencumbered Cash Balance Dec 31	30,757	5,547	0
2015/2016/2017 Budget Authority Amount:	148,009	148,009	128,347

HARDTNER CITY

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,743	15,987	3,100
Receipts:			
Charges to Customers	24,847	31,919	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,847	31,919	42,000
Resources Available:	41,590	47,906	45,100
Expenditures:			
Salaries & Wages	25,603	44,806	45,100
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,603	44,806	45,100
Unencumbered Cash Balance Dec 31	15,987	3,100	0
2015/2016/2017 Budget Authority Amount:	35,775	44,806	45,100

Adopted Budget Meter Deposits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,597	8,397	4,023
Receipts:			
Deposits	950	1,125	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	950	1,125	0
Resources Available:	8,547	9,522	4,023
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds	150	5,499	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	150	5,499	0
Unencumbered Cash Balance Dec 31	8,397	4,023	4,023
2015/2016/2017 Budget Authority Amount:	4,499	5,499	0

Pub. K:owa akers
NOTICE OF BUDGET HEARING

The governing body of
HARDTNER CITY
will meet on August 10, 2016 at 7:30 p.m. at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hardtner City Hall, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	81,620	34.342	105,087	43.339	107,077	32,876	47.125
Debt Service							
Library	5,292	4.757	5,197	5.901	5,200	4,105	5.883
Special Highway	4,538		10,117		9,287		
Water	32,531		58,736		49,915		
Sewer	13,055		46,894		33,406		
Gas	79,951		148,009		128,347		
Trash	25,603		44,806		45,100		
Meter Deposits	150		5,499				
Equipment Reserve	2,754						
Totals	245,494	39.099	424,345	49.240	378,332	36,980	53.008
Less: Transfers	0		0		0		
Net Expenditure	245,494		424,345		378,332		
Total Tax Levied	34,865		36,191		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	891,700		735,001		697,631		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Robin Drake
City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	32,876	47.125	1,134
Debt Service			0
Library	4,106	5.886	142
			0
			0
			0
			0
TOTAL	36,982	53.011	1,276

2016 July 1 Valuation: 697,631

Valuation Factor: 697.631

Neighborhood Revitalization Subj to Rebate: 24,055

Neighborhood Revitalization factor: 24.055

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - HARDTNER CITY
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the HARDTNER CITY governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the HARDTNER CITY exceeding the amount levied to finance the 2016 budget of the HARDTNER CITY, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, HARDTNER CITY provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the HARDTNER CITY governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the HARDTNER CITY governing body, BARBER COUNTY, Kansas.

HARDTNER CITY Governing Body

Zimmerman, being first duly sworn, deposes and says: That the publisher of The Kiowa News, a weekly newspaper...

newspaper is a weekly published at least 50 times a year; has so published continuously and uninterruptedly in said...

the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of July, 2016...

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Rex Zimmerman signature and name

scribed and sworn to me this 20 day of

_____, 2016

CINDY SUMMERS Notary Public - State of Kansas

Notary Public signature and name

Commission expires: 9-11-16

ater's fee \$ \$141.00

ditional copies \$

Published in The Kiowa News, July 20, 2016

NOTICE OF BUDGET HEARING

The governing body of HARDTNER CITY will meet on August 10, 2016 at 7:30 p.m. at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2015 (Expenditures, Actual Tax Rate*), Current Year Estimate for 2016 (Expenditures, Actual Tax Rate*), Proposed Budget for 2017 (Budget Authority for Expenditures, Amount of 2016 Ad Valorem Tax, Estimate Tax Rate*). Rows include General, Debt Service, Library, Special Highway, Water, Sewer, Gas, Trash, Meter Deposits, Equipment Reserve, and Totals.

Table showing Outstanding Indebtedness for 2014, 2015, and 2016. Categories include January 1, G.O. Bonds, Revenue Bonds, Other, Lease Purchase Principal, and Total.

*Tax rates are expressed in mills Robin Drake signature and name City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

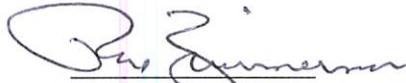
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 17th day of August, 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016


Rex Zimmerman

Subscribed and sworn to me this 17 day of

August, 2016


CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires


Cindy Summers
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ \$24.00

Additional copies \$ _____

Published in The Kiowa News, August 17, 2016
Notice of Vote - CITY OF HARDTNER
In adopting the 2017 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016, budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.