

Florence

2017

Computation to Determine Limit for 2017

Amount of Levy

1. Total tax levy amount in 2016 budget	+ \$	<u>132,388</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>132,388</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ <u>280</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>33,414</u>	
5b. Personal property 2015	- <u>27,292</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,122</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>74</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>6,476</u>
9. Total estimated valuation July 1, 2016	<u>1,656,622</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,650,146</u>
11. Factor for increase (8 divided by 10)		<u>0.00392</u>
12. Amount of increase (11 times 3)		+ \$ <u>520</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>132,908</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>132,908</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>165</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>133,073</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Florence

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	158		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	158	0	0
Resources Available:	158	0	0
Expenditures:			
Transfer to General Fund	158		
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	158	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 6.8%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	859	559	567
Receipts:			
Ad Valorem Tax	8,703	9,211	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	330	500	500
Motor Vehicle Tax	1,441	1,346	1,388
Recreational Vehicle Tax	23	17	19
16/20M Vehicle Tax	40	25	22
Commercial Vehicle Tax	77	0	0
Watercraft Tax	5	6	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,619	11,105	1,934
Resources Available:	11,478	11,664	2,501
Expenditures:			
Appropriations to Library Board	10,300	10,000	10,509
Insurance	553	597	500
Utilities and Other	66	500	796
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,919	11,097	11,805
Unencumbered Cash Balance Dec 31	559	567	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	11,370	11,767	11,805
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,805
		Tax Required	9,304
		Delinquent Comp Rate: 6.8%	634
		Amount of 2016 Ad Valorem Tax	9,938

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	72,287	83,391	89,391
Receipts:			
State of Kansas Gas Tax	11,702	11,000	11,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,702	11,000	11,520
Resources Available:	83,989	94,391	100,911
Expenditures:			
Contractual Services	598	5,000	100,911
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	598	5,000	100,911
Unencumbered Cash Balance Dec 31	83,391	89,391	0
2015/2016/2017 Budget Authority Amount:	70,000	90,747	100,911

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,840	5,915	990
Receipts:			
Alcohol Tax	75	75	75
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75	75	75
Resources Available:	5,915	5,990	1,065
Expenditures:			
Commodities		5,000	915
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	915
Unencumbered Cash Balance Dec 31	5,915	990	150
2015/2016/2017 Budget Authority Amount:	530	5,000	915

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,307	28,897	17,897
Receipts:			
Sales	31,950	35,000	35,000
Reimbursements	1,946		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,896	35,000	35,000
Resources Available:	64,203	63,897	52,897
Expenditures:			
Services	9,922	29,000	30,000
Contractual Services	16,382	15,000	10,000
Commodities	9,002	1,000	1,000
Transfer to Sewer Reserve Fund			
Transfer to Capital Improvement Fund		1,000	5,000
Transfer to Equipment Reserve			5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,306	46,000	51,000
Unencumbered Cash Balance Dec 31	28,897	17,897	1,897
2015/2016/2017 Budget Authority Amount:	36,000	46,000	51,000

Adopted Budget

Sewer Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	84,000	84,000	94,000
Receipts:			
Transfer from Water Fund	0	10,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	10,000	5,000
Resources Available:	84,000	94,000	99,000
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	84,000	94,000	99,000
2015/2016/2017 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,646	60,705	43,705
Receipts:			
User Fees	74,544	72,000	75,000
Constainer Rental	11,311	7,000	8,000
Other	530	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,385	83,000	87,000
Resources Available:	129,031	143,705	130,705
Expenditures:			
Operating Expense	68,326	70,000	75,000
Transfer to Equipment Reserve Fund		0	5,000
Transfer to Solid Waste Reserve Fund		30,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,326	100,000	100,000
Unencumbered Cash Balance Dec 31	60,705	43,705	30,705
2015/2016/2017 Budget Authority Amount:	76,000	100,000	100,000

Adopted Budget

Solid Waste Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	50,702	50,702	80,702
Receipts:			
Transfer from Solid Waste Fund		30,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	30,000	20,000
Resources Available:	50,702	80,702	100,702
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	50,702	80,702	100,702
2015/2016/2017 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	43,321	38,692	40,524
Receipts:			
Sales	95,923	100,000	100,000
Fees	9,600	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,523	107,000	107,000
Resources Available:	148,844	145,692	147,524
Expenditures:			
Operating Expense	98,984	75,000	85,000
KDHE-SRF Loan	11,168	11,168	11,168
Transfer to General Fund		2,000	2,000
Transfer to Water Reserve Fund		5,000	5,000
Transfer to Sewer Reserve Fund		10,000	5,000
Transfer to Capital Improvement Fund		1,000	1,000
Transfer to Equipment Reserve Fund		1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	110,152	105,168	110,168
Unencumbered Cash Balance Dec 31	38,692	40,524	37,356
2015/2016/2017 Budget Authority Amount:	117,168	105,168	110,168

Adopted Budget

Water Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	85,375	85,375	90,375
Receipts:			
Transfer from Water Fund		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	5,000	5,000
Resources Available:	85,375	90,375	95,375
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	85,375	90,375	95,375
2015/2016/2017 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Rural Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,983	12,058	11,975
Receipts:			
Contractual Services	3,660	2,600	2,600
Contributions and Other		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,660	3,100	3,100
Resources Available:	13,643	15,158	15,075
Expenditures:			
Public Safety	1,585	3,183	15,075
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,585	3,183	15,075
Unencumbered Cash Balance Dec 31	12,058	11,975	0
2015/2016/2017 Budget Authority Amount:	12,000	3,183	15,075

Adopted Budget

Fire Special Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,725	2,562	3,062
Receipts:			
Donations	7,049	3,500	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,049	3,500	4,000
Resources Available:	11,774	6,062	7,062
Expenditures:			
Operating Expense	9,212	3,000	7,062
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,212	3,000	7,062
Unencumbered Cash Balance Dec 31	2,562	3,062	0
2015/2016/2017 Budget Authority Amount:	9,500	3,000	7,062

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	44,755	44,755	48,755
Receipts:			
Transfer from General Fund		3,000	10,000
Transfer from Water Fund		1,000	1,000
Transfer from Solid Waste Fund		0	5,000
Transfer from Sewer Fund		0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	4,000	21,000
Resources Available:	44,755	48,755	69,755
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	44,755	48,755	69,755
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget

Community Building	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,159	26,949	15,649
Receipts:			
Receipts:	550	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	550	300	300
Resources Available:	36,709	27,249	15,949
Expenditures:			
Personal Services	95	4,700	4,700
Insurance	4,697	3,000	3,000
Maintenance	74	800	800
Utilities	4,894	2,000	2,000
Improvements			
Cash Forward (2017 column)			
Miscellaneous		1,100	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,760	11,600	10,500
Unencumbered Cash Balance Dec 31	26,949	15,649	5,449
2015/2016/2017 Budget Authority Amount:	22,000	11,600	10,500

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	453	453	453
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	453	453	453
Expenditures:			
Operating Expense			453
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	453
Unencumbered Cash Balance Dec 31	453	453	0
2015/2016/2017 Budget Authority Amount:	0	0	453

Adopted Budget

Adopted Budget Capital Improvement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	72,522	72,522	78,522
Receipts:			
Transfer from General Fund		4,000	9,900
Transfer from Water Fund		1,000	1,000
Transfer from Sewer Fund		1,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	6,000	15,900
Resources Available:	72,522	78,522	94,422
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	72,522	78,522	94,422
2015/2016/2017 Budget Authority Amount:	0	0	0

Florence

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2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 1,656,622

Valuation Factor: 1,656.622

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

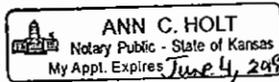
COPY

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27th day of July, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
27th day of July, 2016



Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)

PUBLICATION FEE:
\$252.00 plus \$5.00 for affidavit(s)

First published July 27, 2016, in the Peabody Gazette-Bulletin, Peabody, Kansas

NOTICE OF BUDGET HEARING

The governing body of
Florence
Marion County

will meet on August 15, 2016, at 4:30 p.m. at 511 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 511 N. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits for the 2017 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	222,296	74.515	322,487	74.333	327,418	123,135	74.329
Debt Service	158						
Library	10,919	5.986	11,097	5.998	11,805	9,938	5.999
Special Highway	598		5,000		100,911		
Special Parks & Rec			5,000		915		
Sewer	35,306		46,000		51,000		
Sewer Reserve							
Solid Waste	68,326		100,000		100,000		
Solid Waste Reserve							
Water	110,152		105,168		110,168		
Water Reserve							
Rural Fire	1,585		3,183		15,075		
Fire Special Fund	9,212		3,000		7,062		
Equipment Reserve							
Community Building	9,760		11,600		10,500		
Ambulance					453		
Capital Improvement							
Totals	468,312	80.501	612,535	80.331	735,307	133,073	80.328
Less: Transfers	158		57,000		68,900		
Net Expenditures	468,154		555,535		666,407		
Total Tax Levied	130,272		132,388				
Assessed Valuation	1,618,270		1,650,102		1,656,622		
Outstanding Indebtness,							
January 1,							
	2014	2015	2016				
G.O Bonds	94,730	88,002	0				
Revenue Bonds	0	0	0				
Other	0	0	73,555				
Lease Purchase Principal	0	0	0				
Total	94,730	88,002	73,555				

*Tax rates are expressed in mills
Janet Robinson
City Official Title: City Clerk