

2017

CERTIFICATE

To the Clerk of CLARK, State of Kansas

We, the undersigned, officers of

CITY OF ENGLEWOOD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	74,366	23,543 <i>91.127</i>
Debt Service	10-113			
Library	12-1220			
Special Highway				
Street Repair & Maint			2,500	
Water Utility			38,000	
Trash Utility			12,000	
Non-Budgeted Funds				
Totals		xxxxxx	126,866	23,543 <i>91.127</i>
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		0		<i>258,355</i>
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Loni Kay Council
Henry Davis Council
Alan Whisenand Mayor

Date Attested: *Oct 18* 2016
Rebecca Mishler
County Clerk



Governing Body

CITY OF ENGLEWOOD

2017

Computation to Determine Limit for 2017

		Amount of Levy	
1. Total tax levy amount in 2016 budget	+ \$	23,558	
2. Debt service levy in 2016 budget	- \$	0	
3. Tax levy excluding debt service	\$	<u>23,558</u>	

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ _____	0	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+ _____	3,212	
5b. Personal property 2015	- _____	3,377	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+ _____	0	
6b. State assessed	+ _____	0	
6c. New improvements	- _____	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0	
7. Valuation of property that has changed in use during 2016 :	+ _____	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>	
9. Total estimated valuation July 1, 2016	_____	258,355	
10. Total valuation less valuation adjustment (9 minus 8)		<u>258,355</u>	
11. Factor for increase (8 divided by 10)		<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$	<u>0</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>23,558</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>23,558</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>29</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>23,587</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

CITY OF ENGLEWOOD

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	23,558	6,495	173	0	0	0
Debt Service						
Library						
TOTAL	23,558	6,495	173	0	0	0

County Treas Motor Vehicle Estimate 6,495

County Treas Recreational Vehicle Estimate 173

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.27572

Recreational Vehicle Factor 0.00733

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water Utility	Debt Reserve	663	-	-	12-825d
Water Utility	Special Water	2,208	-	-	12-825d
	Totals	2,871	0	0	
	Adjustments*				
	Adjusted Totals	2,871	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

CITY OF ENGLEWOOD

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,568	33,164	23,889
Receipts:			
Ad Valorem Tax	22,402	23,558	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	207		
Motor Vehicle Tax	6,244	6,783	6,495
Recreational Vehicle Tax	157	165	173
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	52		0
Gross Earning (Intangible) Tax	56	42	152
LAVTR			0
City and County Revenue Sharing			0
Refunds			
Rent	4,895	4,700	4,800
Franchise Tax	6,085	5,000	5,500
Sewer Fees	10,685	10,000	10,500
Peach Sales	10,655		
Licenses			
In Lieu of Tax (IRB)			
Interest on Idle Funds	33	25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	61,469	50,273	27,620
Resources Available:	96,037	83,437	51,509
Expenditures:			
Salaries & Wages	11,854	15,000	17,500
Legal/Budget	720	1,000	1,000
Office	98	500	500
Utilities	10,816	15,000	15,000
Repairs	1,334	3,000	3,000
Insurance	2,993	5,000	4,000
KDHE Loan Payment	4,166	4,166	4,166
Sewer Operations	14,155	12,000	15,000
Capital Outlay	16,433	3,882	14,200
Misc	305		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	62,873	59,548	74,366
Unencumbered Cash Balance Dec 31	33,164	23,889	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	63,509	72,048	74,366
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,366
		Tax Required	22,857
		Delinquent Comp Rate: 3.0%	686
		Amount of 2016 Ad Valorem Tax	23,543

CITY OF ENGLEWOOD

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Adopted Budget Street Repair & Maint	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,687	749	0
Receipts:			
State of Kansas Gas Tax	2,245	1,970	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,245	1,970	2,500
Resources Available:	3,932	2,719	2,500
Expenditures:			
Street Repair & Maintenance	3,183	2,719	2,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,183	2,719	2,500
Unencumbered Cash Balance Dec 31	749	0	0
2015/2016/2017 Budget Authority Amount	5,000	5,000	2,500

CITY OF ENGLEWOOD

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,281	27,371	19,371
Receipts:			
Charges to Customers	33,564	30,000	30,000
Transfer	2,871		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,435	30,000	30,000
Resources Available:	47,716	57,371	49,371
Expenditures:			
Operations	20,345	38,000	38,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,345	38,000	38,000
Unencumbered Cash Balance Dec 31	27,371	19,371	11,371
2015/2016/2017 Budget Authority Amount	35,000	38,000	38,000

Adopted Budget Trash Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	907	843	343
Receipts:			
Charges to Customers	9,369	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,369	11,500	12,000
Resources Available:	10,276	12,343	12,343
Expenditures:			
Contractual	9,433	12,000	12,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,433	12,000	12,000
Unencumbered Cash Balance Dec 31	843	343	343
2015/2016/2017 Budget Authority Amount	10,000	12,000	12,000

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ENGLEWOOD

will meet on 8/9/16 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	62,873	96.297	59,548	90.589	74,366	23,543	91.125
Debt Service							
Library							
Special Highway							
Street Repair & Maint	3,183		2,719		2,500		
Water Utility	20,345		38,000		38,000		
Trash Utility	9,433		12,000		12,000		
Non-Budgeted Funds							
Totals	95,834	96.297	112,267	90.589	126,866	23,543	91.125
Less: Transfers	2,871		0		0		
Net Expenditure	92,963		112,267		126,866		
Total Tax Levied	23,187		23,558		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	240,788		260,055		258,355		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	40,401	37,401	34,312
Lease Purchase Principal	0	0	0
Total	40,401	37,401	34,312

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

.....\$29,900
\$15,900
\$15,900
\$23,500
\$28,800
\$23,900
\$29,900
\$16,900
\$31,900
\$13,900
\$20,900
\$14,900
\$8,490
\$15,900
\$12,500
\$8,999
\$7,990
\$12,900

to see more great books, videos, audios and programs available at your library!

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Ashland Library Hours
 Monday—1:30 – 5:30
 Tuesday—9:00 – 5:30
 Wednesday—1:30 – 7:30
 Thursday—11:00 – 5:30
 Friday—1:30 – 5:30
 Saturday—9:00 – 1:00

MEMBER IDIC

620-635-0292
sno9th@ucom.net



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Box 722
Ashland, Ks. 67831

Dennis Snodgrass
D S Knife Sharpening
Knives, Cleavers, Axes, Swords
Broken Tips Repaired

published July 27

State of Kansas
City

2017

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BUDGET SUMMARY
budget.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	62,873	96.297	59,548	90.589	74,366	23,543	91.125
Debt Service							
Library							
Special Highway							
Street Repair & Maint	3,183		2,719		2,500		
Water Utility	20,345		38,000		38,000		
Trash Utility	9,433		12,000		12,000		
Non-Budgeted Funds							
Totals	95,834	96.297	112,267	90.589	126,866	23,543	91.125
Less: Transfers	0		0		0		
Net Expenditure	95,834		112,267		126,866		
Total Tax Levied	23,187		23,558		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	240,788		260,055		258,355		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	40,401	37,401	34,312
Lease Purchase Principal	0	0	0
Total	40,401	37,401	34,312

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

225-0271
398-0271

