

2017

**CERTIFICATE**

To the Clerk of Pottawotmie County, State of Kansas

We, the undersigned, officers of

**City of Emmett**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	86,565	24,183	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	15,425		
Special Park & Rec		8	2,034		
Water Utility		9	62,159		
Sewer Utility		9	42,403		
Non-Budgeted Funds		10			
<b>Totals</b>		XXXXXX	208,586	24,183	36,700
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		11			658,941
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:  
 Melinda Hewitt  
 \_\_\_\_\_  
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*John Bert* Mayor  
*Bob Blair* Council member  
*LaRae* Council member



Date Attested: 8-26  
*Nancy McCarter*  
 County Clerk

\_\_\_\_\_  
 Governing Body

City of Emmett

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>24,096</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>24,096</u>
<b>2016 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2016 :	+ <u>267</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>22,946</u>
5b. Personal property 2015	- <u>21,409</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1,537</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>1,804</u>
9. Total estimated valuation July 1, 2016	<u>658,941</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>657,137</u>
11. Factor for increase (8 divided by 10)	<u>0.00275</u>
12. Amount of increase (11 times 3)	+ \$ <u>66</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>24,162</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>24,162</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>30</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>24,192</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Emmett

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,096	4,462	134	40	1,541	0
Debt Service						
Library						
<b>TOTAL</b>	<b>24,096</b>	<b>4,462</b>	<b>134</b>	<b>40</b>	<b>1,541</b>	<b>0</b>

County Treas Motor Vehicle Estimate 4,462

County Treas Recreational Vehicle Estimate 134

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 1,541

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18517

Recreational Vehicle Factor 0.00556

16/20 Vehicle Factor 0.00167

Commercial Vehicle Factor 0.06395

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Sewer		6,000	6,000	
	<b>Totals</b>	0	6,000	6,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	6,000	6,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



City of Emmett

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,435	8,664	8,409
Receipts:			
Ad Valorem Tax	18,290	24,096	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,446	900	
Motor Vehicle Tax	5,271	5,088	4,462
Recreational Vehicle Tax	221	160	134
16/20M Vehicle Tax	1,399	55	40
Commercial Vehicle Tax		1,500	1,541
Watercraft Tax	101		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,667	1,384	1,208
Compensating Use Tax	2,342	2,000	2,000
Local Sales Tax	23,115	23,000	23,000
Franchise Tax/ Westar Franchise	5,429	5,000	5,000
Licenses			
Building Permits	75		
State of Kansas			
Sales Income			
Trash Sales	9,230	9,000	9,000
Donations	50		
Building Rental	2,575	9,000	9,000
Transfers in			
Interest on Idle Funds	119		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,168	627	
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>72,498</b>	<b>81,810</b>	<b>55,385</b>
<b>Resources Available:</b>	<b>82,933</b>	<b>90,474</b>	<b>63,794</b>
Expenditures:			
Animal Control	813	780	780
Salaries & Wages & Bonuses	19,334	20,685	20,685
Printing & Advertising	735	800	800
Dues & Fees	55	100	100
Fuel	955	1,100	1,100
Office supplies	1,146	1,600	1,600
Payroll Taxes	1,364	1,500	1,500
Returned Checks	-115		
Equipment/ Parts/ Repairs/Supplies	4,885	7,000	7,000
Insurance	6,142	7,500	7,500
Postage	815	1,000	1,000
Professional Fees & Services	14,936	9,000	9,000
Propane	104	500	500
Trash Sales 2	7,808	8,500	8,500
Utilities	9,488	11,000	11,000
Adjustments	2,159		
Telephone Expense	3,645	5,000	5,000
Transfers out		6,000	6,000
Capital Outlay--Street			4,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>74,269</b>	<b>82,065</b>	<b>86,565</b>
Unencumbered Cash Balance Dec 31	8,664	8,409	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	97,850	85,874	86,565
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,565
Tax Required			22,771
Delinquent Comp Rate: 6.2%			1,412
Amount of 2016 Ad Valorem Tax			24,183

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City of Emmett

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,993	19,414	12,688
<b>Receipts:</b>			
State of Kansas Gas Tax/ Highway Tax	6,228	5,010	4,960
County Transfers Gas		0	0
Franchise Tax	0	0	0
Street Light Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,228</b>	<b>5,010</b>	<b>4,960</b>
<b>Resources Available:</b>	<b>27,221</b>	<b>24,424</b>	<b>17,648</b>
<b>Expenditures:</b>			
Street Repair and Maint	1,589	4,814	9,000
Tools/ Adjustment	1,099	1,500	1,000
Payroll Taxes/ Salaries	4,697	5,000	5,000
Utilities	422	422	425
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>7,807</b>	<b>11,736</b>	<b>15,425</b>
Unencumbered Cash Balance Dec 31	19,414	12,688	2,223
2015/2016/2017 Budget Authority Amount	26,500	18,800	15,425

Adopted Budget Special Park & Rec	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,255	4,013	4,163
<b>Receipts:</b>			
Local Alcoholic Liquor	1,667	1,384	1,208
Charges to Customers			
General Deposit/ Donation	100	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,767</b>	<b>1,484</b>	<b>1,308</b>
<b>Resources Available:</b>	<b>6,022</b>	<b>5,497</b>	<b>5,471</b>
<b>Expenditures:</b>			
Donations	295	200	200
Fuel/ Supplies/ Tools/ Repairs	284	350	400
Payroll Taxes	18	20	20
Equipment	29	30	30
Insurance	523	523	523
Salary	211	211	211
Utilities	650		650
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>2,009</b>	<b>1,334</b>	<b>2,034</b>
Unencumbered Cash Balance Dec 31	4,013	4,163	3,437
2015/2016/2017 Budget Authority Amount	2,183	1,352	2,034

City of Emmett

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,826	14,871	29,866
Receipts:			
Connection Fee	2,653	2,653	2,653
Water Sales	32,088	32,088	32,088
Water Sales Tax	128	128	128
Water Late Charges	1,400	1,400	1,400
Interest on Idle Funds			
Miscellaneous/ Returned Check			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>36,268</b>	<b>36,269</b>	<b>36,269</b>
<b>Resources Available:</b>	<b>39,094</b>	<b>51,140</b>	<b>66,135</b>
Expenditures:			
Lab Fees/ Postage	1,039	1,219	1,300
Dues & Fees/Licensed & Permits	1,355	724	750
Fuel/ Repairs/ Supplies	4,040	3,000	43,000
Payroll Taxes	1,093	995	1,000
Returned Chcks	112	144	150
Water Fee Sales Tax	80	80	80
Insurance/ Utilities/ Adjustments	2,572	2,879	2,879
Salaries	12,663	11,463	12,000
Professional Services	1,270	770	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>24,224</b>	<b>21,274</b>	<b>62,159</b>
Unencumbered Cash Balance Dec 31	14,871	29,866	3,976
2015/2016/2017 Budget Authority Amount	46,800	35,400	62,159

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,505	5,655	5,604
Receipts:			
Sewer Sales	29,815	29,000	29,000
Sewer Charges	2,616	2,600	2,600
Transfer In from Sewer Project Account		6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>32,431</b>	<b>37,600</b>	<b>37,600</b>
<b>Resources Available:</b>	<b>43,936</b>	<b>43,255</b>	<b>43,204</b>
Expenditures:			
Supplies/ Parts/ Repairs/ Adjustments/ Mis	1,897	1,400	5,000
Payroll Taxes	351	375	400
Dues & Fees/Licensed & Permits	93	95	100
Insurance	3,078	3,078	3,500
Salaries	4,296	4,300	4,500
Professional Fees & Services	855	700	1,000
Utilities	4,310	4,300	4,500
Sewer Bond Payment	23,403	23,403	23,403
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>38,282</b>	<b>37,651</b>	<b>42,403</b>
Unencumbered Cash Balance Dec 31	5,655	5,604	801
2015/2016/2017 Budget Authority Amount	36,403	36,603	42,403

See Tab A

See Tab C



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Emmett**  
will meet on Aug 16, 2016 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	74,269	30.446	82,065	36.712	86,565	24,183	36.700
Debt Service							
Library							
Special Highway	7,807		11,736		15,425		
Special Park & Rec	2,009		1,334		2,034		
Water Utility	24,224		21,274		62,159		
Sewer Utility	38,282		37,651		42,403		
Non-Budgeted Funds	11,341						
Totals	157,931	30.446	154,060	36.712	208,586	24,183	36.700
Less: Transfers	0		6,000		6,000		
Net Expenditure	157,931		148,060		202,586		
Total Tax Levied	19,709		24,096		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	646,264		656,348		658,941		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	583,554	573,281	562,777
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	583,554	573,281	562,777

\*Tax rates are expressed in mills

**John Roth**

City Official Title: Mayor

Mary Powell plays with her border collies while her goats go to work early away at

o'clock, until midnight. Free "safe rides home" are to be provided within a radius of 10 miles.

Community worship is Sunday morning, 8 o'clock, at Joe Campbell Memorial stadium. A Paint Therapy program begins at 11 o'clock, in the City Pool Party Room.

Registration for the traditional garden tractor pull is at 11 o'clock, with competition beginning at noon, this year featuring the Kansas State University Engineering Sled.

Afternoon features, as well, are a horseshoe tournament, Knocker Ball, and a Splash Bash at the pool.

Additional members of the Rossville Community

(First published in the St. Marys Star on Wednesday, August 3 (1x))

State of Kansas  
2017

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Rossville  
will meet on Aug. 16, 2016 at 7:00 PM at City Hall for the purpose of hearing and  
receiving all portions of information relating to the proposed rate of all taxes and the amount of all revenues for  
proposed budget information is available at City Hall and will be available in this hearing.  
Proposed Budget 2017 Department and Account of Current Year Revenue for 2016 and Various Tax Worksheet for the Proposed Budget of the 2017 Budget.  
Approved: The State is subject to change according to the final council resolution.

Department	Current Year Revenue for 2016		Proposed Budget for 2017	
	Revenue	Expenses	Revenue	Expenses
City Hall	1,200,000	1,100,000	1,200,000	1,100,000
Police	2,500,000	2,400,000	2,500,000	2,400,000
Fire	1,800,000	1,700,000	1,800,000	1,700,000
Public Works	1,500,000	1,400,000	1,500,000	1,400,000
Public Safety	1,000,000	950,000	1,000,000	950,000
Community Development	800,000	750,000	800,000	750,000
Public Health	600,000	550,000	600,000	550,000
Public Works	400,000	350,000	400,000	350,000
Public Safety	200,000	150,000	200,000	150,000
Community Development	100,000	50,000	100,000	50,000
Public Health	50,000	0	50,000	0
Public Works	20,000	0	20,000	0
Public Safety	10,000	0	10,000	0
Community Development	5,000	0	5,000	0
Public Health	2,000	0	2,000	0
Public Works	1,000	0	1,000	0
Public Safety	500	0	500	0
Community Development	250	0	250	0
Public Health	125	0	125	0
Public Works	62,500	0	62,500	0
Public Safety	31,250	0	31,250	0
Community Development	15,625	0	15,625	0
Public Health	7,812	0	7,812	0
Public Works	3,906	0	3,906	0
Public Safety	1,953	0	1,953	0
Community Development	976	0	976	0
Public Health	488	0	488	0
Public Works	244	0	244	0
Public Safety	122	0	122	0
Community Development	61	0	61	0
Public Health	30	0	30	0
Public Works	15	0	15	0
Public Safety	7	0	7	0
Community Development	3	0	3	0
Public Health	1	0	1	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
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Community Development	0	0	0	0
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Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0
Public Health	0	0	0	0
Public Works	0	0	0	0
Public Safety	0	0	0	0
Community Development	0	0	0	0</