

CERTIFICATE

To the Clerk of Norton County , State of Kansas
We, the undersigned, officers of
City of Edmond

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	27,324	6,997
Special Highway		8	1,250	
Totals		xxxxxx	28,574	6,997
Is a Resolution required to be passed, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		9		188,594
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: 11-1-2016

Robert D. Lybatt
County Clerk

Paul D. Beech
Todd Mitchell

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Edmond

will meet on August 10, 2016 at 6:30 PM at Edmond Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	8,171	35.480	27,324	35.876	27,324	6,997	37.093
Special Highway	1,274		1,260		1,250		
Totals	9,445	35.480	28,584	35.876	28,574	6,997	37.093
Less: Transfers	0		0		0		
Net Expenditure	9,445		28,584		28,574		
Total Tax Levied Assessed Valuation	6,880		6,989		188,636		
193,898		194,810					
Outstanding Indebtedness, January 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Amber Nuttycomb

City Official Title: City Clerk

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Assisted by:					Nov 1, 2016 Total Assessed Valuation

Assisted by:

 Mapes & Miller, CPA's

Address:

 418 E Holme

 Norton, KS 67654

 Email:

 mmcpas@yahoo.com

Attest: _____, 2016

 County Clerk

 Governing Body

City of Edmond

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>6,989</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,989</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>70,579</u>
5b. Personal property 2015	- <u>70,579</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total estimated valuation July 1, 2016	<u>188,636</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>188,636</u>
11. Factor for increase (8 divided by 10)	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>6,989</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>6,989</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>9</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>6,998</u>

If the 2016 budget includes tax levies exceeding the total on line 18, you must
adopt a resolution to exceed this limit, and
attach a copy of the resolution to this budget.

City of Edmond

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Edmond
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,822	29,267	14,680
Receipts:			
Ad Valorem Tax	5,202	6,989	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,056	1,165	1,063
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax		5	5
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	2,829	2,928	2,929
Franchise Fees	2,529	1,650	1,650
Grant			
Pop Sales		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,616	12,737	5,647
Resources Available:	37,438	42,004	20,327

City of Edmond

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	37,438	42,004	20,327
Expenditures:			
Electric - Street Lights	1,772	2,000	1,950
Electric - Park	220	500	250
Electri - Siren	298		300
Snow Removal/Drag (Streets)	535	1,000	1,000
Mowing Streets (Ditches)		1,000	1,000
Legal / Administrative	2,464	4,000	4,000
Legal Publications	33	100	100
Mosquito Spraying	536	200	200
Supplies	178	1,500	1,500
Street Repair	166	2,000	2,000
Telephone	569	600	600
Park Mowing	1,400	660	660
Park Chemical	0	300	300
Park Maintenance	0	1,500	1,500
Dues	0	200	200
Tree Maintenance	0	2,000	2,000
Capital Outlay	0	9,764	9,764
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,171	27,324	27,324
Unencumbered Cash Balance Dec 31	29,267	14,680	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	25,060	27,324	27,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,324
		Tax Required	6,997
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		6,997

City of Edmond
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Special City / County Highway	1,274	1,260	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,274	1,260	1,250
Resources Available:	1,274	1,260	1,250
Expenditures:			
Streets	1,274	1,260	1,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,274	1,260	1,250
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	1,274	1,274	1,250

Sign In

State of Kansas
City

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Amber Nuttycomb
City Official Title: City Clerk

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adopted as the
01P; and
ry limitations.

Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
6,997	
6,997	
No	County Clerk's Use Only
	Nov 1, 2016 Total Assessed Valuation