

City of Damar

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>47,364</u>
2. Debt service levy in 2016 budget	- \$ <u>15,221</u>
3. Tax levy excluding debt service	\$ <u>32,143</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ <u>2,745</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ <u>5,917</u>		
5b. Personal property 2015	- <u>7,853</u>		
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>		(Use Only if > 0)
6. Valuation of annexed territory for 2016:			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>		
7. Valuation of property that has changed in use during 2016:		<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>2,745</u>	
9. Total estimated valuation July 1, 2016	<u>471,123</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>468,378</u>	
11. Factor for increase (8 divided by 10)		<u>0.00586</u>	
12. Amount of increase (11 times 3)		+ \$ <u>188</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>32,331</u>	
14. Debt service levy in this 2017 budget		<u>15,406</u>	
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>47,737</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>40</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>47,777</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,809	2,047	2,058
Receipts:			
Ad Valorem Tax	7,890	15,221	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	3,210	1,443	3,516
Recreational Vehicle Tax	87	58	81
16/20M Vehicle Tax	22	39	67
Commercial Vehicle Tax			0
Watercraft Tax			25
Transfer from Special Improvement	1,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	12,739	16,761	3,689
Resources Available:	19,548	18,808	5,747
Expenditures:			
Bond & Interest Due	17,501	16,750	21,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,501	16,750	21,000
Unencumbered Cash Balance Dec 31	2,047	2,058	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	18,000	16,750	21,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,000
		Tax Required	15,253
Delinquent Comp Rate:		1.0%	153
Amount of 2016 Ad Valorem Tax			15,406

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2016 Ad Valorem Tax			0

City of Damar

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Adopted Budget

Utility (W&S)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,408	25,647	30,429
Receipts:			
Utility Revenue	75,370	76,000	76,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,370	76,000	76,500
Resources Available:	96,778	101,647	106,929
Expenditures:			
Operating Expense	12,275	12,650	13,850
Water Purchase	18,044	18,500	19,000
Contracted Services	18,963	18,000	19,500
Ambulance & Transportation	2,331	2,400	2,500
Debt Service	16,518	16,668	16,519
Capital Expense or Reserve Tr			32,560
Transfer to Special Improvement	3,000	3,000	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	71,131	71,218	106,929
Unencumbered Cash Balance Dec 31	25,647	30,429	0
2015/2016/2017 Budget Authority Amount	75,364	100,290	106,929

