

2017

CERTIFICATE

To the Clerk of Gray, State of Kansas

We, the undersigned, officers of

City of Copleand

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	160,234	37,409 18.833 ✓
Debt Service	10-113		45,375	32,949 16.588 ✓
Library	12-1220		7,384	3,968 1.998 ✓
Workers Compensation	12-16,102		4,536	
Social Security	12-16,102		11,000	9,933 5.001 ✓
Special Highway			34,414	
Water			182,594	
Trash			52,795	
Sewer			46,734	
Totals		xxxxxx	545,066	84,259 42.420
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		0		1,986,304
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 10-4 2016

Ashley Rogers
County Clerk



[Handwritten signatures and initials]

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 75,585
2. Debt service levy in 2016 budget	- \$ 26,244
3. Tax levy excluding debt service	<u>\$ 49,341</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>39,981</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>88,917</u>	
5b. Personal property 2015	<u>91,259</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>33,847</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>73,828</u>	
9. Total estimated valuation July 1, 2016	<u>1,983,664</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,909,836</u>	
11. Factor for increase (8 divided by 10)	<u>0.03866</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,907</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>51,248</u>	
14. Debt service levy in this 2017 budget	<u>32,949</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>84,197</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>62</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>84,259</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Copleand

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,491	6,967	104	134	1,995	170
Debt Service	26,244	4,515	68	87	1,293	98
Library	3,886	669	10	13	191	14
Workers Compensation						
Social Security	4,964	854	13	16	245	0
TOTAL	75,585	13,005	195	250	3,724	282

County Treas Motor Vehicle Estimate 13,005

County Treas Recreational Vehicle Estimate 195

County Treas 16/20M Vehicle Estimate 250

County Treas Commercial Vehicle Tax Estimate 3,724

County Treas Watercraft Tax Estimate 282

Motor Vehicle Factor 0.17206

Recreational Vehicle Factor 0.00258

16/20 Vehicle Factor 0.00331

Commercial Vehicle Factor 0.04927

Watercraft Factor 0.00373

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System	1/7/2000	9/1/2017	var	200,000	55,000	3/1,9/1	9/1	2,000	20,000	1,275	35,000
General Obligation:	12/29/2009	10/1/2025	var	90,000	55,000	4/1,10/1	10/1	2,313	5,000	2,100	5,000
Total G.O. Bonds					110,000			4,313	25,000	3,375	40,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	7/1/2015	7/1/2035	2.20	381,402	381,402			8,476	15,353	8,135	15,694
Total Other					381,402			8,476	15,353	8,135	15,694
Total Indebtedness					491,402			12,789	40,353	11,510	55,694

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Copleand
Gray

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$3,886	\$3,968
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$617	\$669
Recreational Vehicle Tax	\$9	\$10
16/20M Vehicle Tax	\$16	\$13
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$4,528	\$4,660
Difference in Total Taxes:	\$132	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,816,971	\$1,983,664
Did Assessed Valuation Decrease?	No	
Levy Rate	2.139	2.000
Difference in Levy Rate:	(0.139)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Copleand

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,159	12,112	0
Receipts:			
Ad Valorem Tax	37,964	40,491	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	213		
Motor Vehicle Tax	6,845	6,885	6,967
Recreational Vehicle Tax	115	104	104
16/20M Vehicle Tax	211	173	134
Commercial Vehicle Tax	1,874	1,345	1,995
Watercraft Tax		29	170
Gross Earning (Intangible) Tax	1,544	1,516	724
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	6,011	6,000	6,000
Local Sales Tax	19,929	19,000	20,000
Franchise Tax	28,371	26,000	28,500
Licenses	686	700	700
Building Permits			
State of Kansas	33,814	19,010	20,000
Reimbursement	5,800	5,800	26,000
Farm Lease	6,080	6,000	6,000
Insurance rebate	3,042	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	158	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	931	1,000	5,562
Does miscellaneous exceed 10% of Total F			
Total Receipts	153,588	134,253	123,056
Resources Available:	170,747	146,365	123,056
Expenditures:			
Miscellaneous	1,432	1,000	1,000
Salaries & Wages	53,889	55,000	56,000
Employee Benefits	4,124	4,100	4,200
Utilities	23,365	24,365	25,000
Repairs	11,538	11,500	11,500
Christmas Party	4,007	4,000	4,000
Supplies	1,093	1,000	1,000
Insurance and Bonds	21,890	22,000	22,500
Fuel	3,211	3,500	4,000
Telephone	3,091	3,100	3,100
Prizes	547	600	600
Dues	177	200	200
Accounting	1,097	1,200	1,500
Postage	784	800	900
Police	2,657	2,700	2,800
Equipment	13,711	0	10,900
Meetings	283	400	34
Fireworks	7,500	7,500	7,500
Engineering	909	0	
Noxious Weeds	751	800	800
Property tax	2,579	2,600	2,700
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	158,635	146,365	160,234
Unencumbered Cash Balance Dec 31	12,112	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	174,446	172,435	160,234
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			160,234
Tax Required			37,178
Delinquent Comp Rate: 0.6%			231
Amount of 2016 Ad Valorem Tax			37,409

City of Copleand

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,000	7	3,668
Receipts:			
Ad Valorem Tax	17,044	26,244	XXXXXXXXXXXXXXXXXX
Delinquent Tax	93		
Motor Vehicle Tax	3,242	3,091	4,515
Recreational Vehicle Tax	51	46	68
16/20M Vehicle Tax	139	78	87
Commercial Vehicle Tax	805	604	1,293
Watercraft Tax		11	98
Special Assessment	2,909	2,900	2900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,283	32,974	8,961
Resources Available:	25,283	32,981	12,629
Expenditures:			
Bond Principal	20,000	25,000	40,000
Interest and Fees	5,276	4,313	3,375
Cash Basis Reserve (2017 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,276	29,313	45,375
Unencumbered Cash Balance Dec 31	7	3,668	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	35,275	29,315	45,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,375
		Tax Required	32,746
		Delinquent Comp Rate: 0.6%	203
		Amount of 2016 Ad Valorem Tax	32,949

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,678	1,893	1,543
Receipts:			
Ad Valorem Tax	3,399	3,886	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	603	617	669
Recreational Vehicle Tax	10	9	10
16/20M Vehicle Tax	18	16	13
Commercial Vehicle Tax	167	120	191
Watercraft Tax		2	14
Transfer from General		1,000	1000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,216	5,650	1,897
Resources Available:	5,894	7,543	3,440
Expenditures:			
To Library Board	4,001	6,000	7,384
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,001	6,000	7,384
Unencumbered Cash Balance Dec 31	1,893	1,543	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	6,377	6,000	7,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,384
		Tax Required	3,944
		Delinquent Comp Rate: 0.6%	24
		Amount of 2016 Ad Valorem Tax	3,968

Qualifies for

City of Copleand

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Workers Compensation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,536	7,536	4,536
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	7,536	7,536	4,536
Expenditures:			
Insurance		3,000	4,536
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	3,000	4,536
Unencumbered Cash Balance Dec 31	7,536	4,536	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	3,000	5,536	4,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,536
		Tax Required	0
		Delinquent Comp Rate: 0.6%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

Social Security	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,947	-50	0
Receipts:			
Ad Valorem Tax	4,836	4,964	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31		
Motor Vehicle Tax	977	877	854
Recreational Vehicle Tax	17	13	13
16/20M Vehicle Tax	26	22	16
Commercial Vehicle Tax	276	171	245
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,163	6,047	1,128
Resources Available:	10,110	5,997	1,128
Expenditures:			
Social Security tax	10,160	5,997	11,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,160	5,997	11,000
Unencumbered Cash Balance Dec 31	-50	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	9,500	9,500	11,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,000
		Tax Required	9,872
		Delinquent Comp Rate: 0.6%	61
		Amount of 2016 Ad Valorem Tax	9,933

See Tab A
See Tab B

City of Copleand

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,425	28,622	26,518
Receipts:			
State of Kansas Gas Tax	7,896	7,896	7,896
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,896	7,896	7,896
Resources Available:	38,321	36,518	34,414
Expenditures:			
Street Repair and Maint	9,699	10,000	34,414
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,699	10,000	34,414
Unencumbered Cash Balance Dec 31	28,622	26,518	0
2015/2016/2017 Budget Authority Amount	38,437	40,255	34,414

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	98,631	102,894	102,594
Receipts:			
Charges to Customers	63,347	65,000	80,000
Interest on Idle Funds			
Miscellaneous	398		
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,745	65,000	80,000
Resources Available:	162,376	167,894	182,594
Expenditures:			
Utilities	10,229	11,000	12,000
Repairs	26,342	27,000	28,000
Supplies	362	500	1,000
Payroll	14,275	18,000	19,000
Payroll Tax and Benefits	5,721	6,000	7,000
Dues	125	200	500
Education	390	400	500
Water Testing	433	500	600
Water Protection Fee	1,605	1,700	1,800
Capital Improvements			112,194
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,482	65,300	182,594
Unencumbered Cash Balance Dec 31	102,894	102,594	0
2015/2016/2017 Budget Authority Amount	202,901	189,231	182,594

City of Copleand

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,514	12,395	12,795
Receipts:			
Charges to Customers	34,628	35,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,628	35,000	40,000
Resources Available:	47,142	47,395	52,795
Expenditures:			
Trash contractor	24,600	25,600	27,000
Gray Co Treasurer	8,916	9,000	25,795
To Capital Improvements	1,231		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,747	34,600	52,795
Unencumbered Cash Balance Dec 31	12,395	12,795	.0
2015/2016/2017 Budget Authority Amount	59,084	65,714	52,795

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	14,563	11,734
Receipts:			
Charges to Customers	27,278	30,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,278	30,000	35,000
Resources Available:	27,278	44,563	46,734
Expenditures:			
Utilities	436	500	600
Repairs	356	400	500
Miscellaneous	623	700	800
Telephone	2,688	2,700	2,800
Payroll	3,568	3,600	3,700
Payroll Tax and Benefits	1,078	1,100	1,150
Debt Service		23,829	23,829
Capital Improvements	3,836		13,355
Cash Forward (2017 column)			
Miscellaneous	130		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,715	32,829	46,734
Unencumbered Cash Balance Dec 31	14,563	11,734	0
2015/2016/2017 Budget Authority Amount	0	0	46,734

See Tab A

See Tab C

NOTICE OF BUDGET HEARING

The governing body of
City of Copleand

will meet on August 8, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	158,635	23.565	146,365	22.285	160,234	37,409	18.859
Debt Service	25,276	10.579	29,313	14.444	45,375	32,949	16.610
Library	4,001	2.110	6,000	2.139	7,384	3,968	2.000
Workers Compensation			3,000		4,536		
Social Security	10,160	3.001	5,997	2.732	11,000	9,933	5.007
Special Highway	9,699		10,000		34,414		
Water	59,482		65,300		182,594		
Trash	34,747		34,600		52,795		
Sewer	12,715		32,829		46,734		
Totals	314,715	39.255	333,404	41.600	545,066	84,259	42.476
Less: Transfers	0		0		0		
Net Expenditure	314,715		333,404		545,066		
Total Tax Levied	64,564		75,585		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,644,727		1,816,971		1,983,664		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	155,000	130,000	110,000
Revenue Bonds	0	0	0
Other	0	381,402	381,402
Lease Purchase Principal	0	0	0
Total	155,000	511,402	491,402

*Tax rates are expressed in mills

Sheila Croft

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Copleand

will meet on August 8, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	158,635	23.565	146,365	22.285	160,234	37,409	18.859
Debt Service	25,276	10.579	29,313	14.444	45,375	32,949	16.610
Library	4,001	2.110	6,000	2.139	7,384	3,968	2.000
Workers Compensation			3,000		4,536		
Social Security	10,160	3.001	5,997	2.732	11,000	9,933	5.007
Special Highway	9,699		10,000		34,414		
Water	59,482		65,300		182,594		
Trash	34,747		34,600		52,795		
Sewer	12,715		32,829		46,734		
Totals	314,715	39.255	333,404	41.600	545,066	84,259	42.476
Less: Transfers	0		0		0		
Net Expenditure	314,715		333,404		545,066		
Total Tax Levied	64,564		75,585		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,644,727		1,816,971		1,983,664		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	155,000	130,000	110,000
Revenue Bonds	0	0	0
Other	0	381,402	381,402
Lease Purchase Principal	0	0	0
Total	155,000	511,402	491,402

*Tax rates are expressed in mills

Sheila Croft

City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Rudy Jaewer
 being first duly sworn, deposes and says: that
he is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

28th day of July
 2014.

with subsequent publications being made on the following date:
 _____, 20____
 _____, 20____
 _____, 20____

Subscribed and sworn to before me this 28th day
 of July 2016

Kimberley A. Riley
 Notary Public
 SKIMBERLEY A. RILEY
 Notary Public - State of Kansas
 My Appt. Exp. 6-12-17

My commission expires: _____
 Printer's fee \$ 89.76
 Additional copies \$ _____

(Published in The Montezuma Press Thursday, July 28, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
City of Copeland
 will meet on August 8, 2016 at 7:00 PM at City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at City Hall and will be available at the meeting.

BUDGET SUMMARY
 Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Estimated Tax Rate is subject to change depending on the final budget.

FUND:	Prior Year Actual for 2015		Current Year Estimate for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate
General	158,635	23.565	146,365	22.283
Debt Service	25,276	10.579	29,313	14.444
Library	4,001	2.110	6,000	2.139
Workers Compensation			3,000	
Social Security	10,160	3.001	5,997	2.732
Special Highway	9,692		10,000	
Water	59,482		65,300	
Trash	34,747		34,600	
Sewer	12,715		32,829	
Totals	314,715	39.253	333,404	41.600
Less: Transfers	0		0	
Net Expenditure	314,715		333,404	
Total Tax Levied	64,564		75,585	
Assessed Valuation	1,644,727		1,816,971	
Outstanding Indebtedness:				
January 1, 2014	2014		2015	
G.O. Bonds	155,000		130,000	
Revenue Bonds	0		0	
Other	0		381,402	
Lease/Purchase Principal	0		0	
Total	155,000		511,402	

*Tax rates are expressed in mills

Sheila Croft
 City Official Title: City Clerk

Proof of Publication

COUNTY, ss:

newspaper
and says: that
sheet

a weekly newspaper
published in and
County, Kansas with
yearly basis in Gray
newspaper is not a
publication.

weekly published at
has been so published
prior to the first
has been admitted
in said County as

copy is a true copy
of the regular and entire
consecutive
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July

being made on the

_____, 20____

_____, 20____

_____, 20____

before me this 28th day

_____, 2016

[Signature]

(Published in The Montezuma Press Thursday, July 28, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
City of Copeand
will meet on August 8, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	158,635	23.565	146,365	22.285	160,234	37,409	18.859
Debt Service	25,276	10.579	29,313	14.444	45,375	32,949	16.610
Library	4,001	2.110	6,000	2.139	7,384	9,968	2.000
Workers Compensation			3,000		4,536		
Social Security	10,160	3.001	5,997	2.732	11,000	9,933	5.007
Special Highway	9,699		10,000		34,414		
Water	59,482		65,300		182,594		
Trash	34,747		34,600		52,795		
Sewer	12,715		32,829		46,734		
Totals	314,715	39.255	333,404	41.600	545,066	84,259	42.476
Less: Transfers	0		0		0		
Net Expenditure	314,715		333,404		545,066		
Total Tax Levied	64,564		75,585		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,644,727		1,816,971		1,983,664		

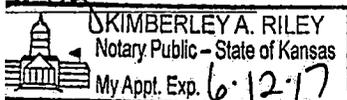
Outstanding Indebtedness:

	2014	2015	2016
G.O. Bonds	155,000	130,000	110,000
Revenue Bonds	0	0	0
Other	0	381,402	381,402
Lease Purchase Principal	0	0	0
Total	155,000	511,402	491,402

*Tax rates are expressed in mills

Sheila Croft

City Official Title: City Clerk

KIMBERLEY A. RILEY
Notary Public - State of Kansas
My Appt. Exp. 6-12-17

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