

City of Chetopa

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>193,493</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>193,493</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>17,466</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>40,457</u>	
5b. Personal property 2015	-	<u>133,273</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016			<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>17,466</u>
9. Total estimated valuation July 1, 2016		<u>3,218,167</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>3,200,701</u>
11. Factor for increase (8 divided by 10)			<u>0.00546</u>
12. Amount of increase (11 times 3)	+ \$		<u>1,056</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>194,549</u>
14. Debt service levy in this 2017 budget			<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>194,549</u>
16. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>242</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$		<u>194,791</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Chetopa

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,108	11,603	41	113	27	34
Debt Service						
Library	10,960	1,867	7	18	5	5
Employee Benefits	66,569	11,341	40	110	28	32
Fire Equipment	265	45	0	0	0	0
Industrial Development	4,327	737	3	7	2	2
Special Liability	43,264	7,370	26	71	18	21
TOTAL	193,493	32,963	117	319	80	94

County Treas Motor Vehicle Estimate 32,963
 County Treas Recreational Vehicle Estimate 117
 County Treas 16/20M Vehicle Estimate 319
 County Treas Commercial Vehicle Tax Estimate 80
 County Treas Watercraft Tax Estimate 94

Motor Vehicle Factor 0.17036
 Recreational Vehicle Factor 0.00060
 16/20M Vehicle Factor 0.00165
 Commercial Vehicle Factor 0.00041
 Watercraft Factor 0.00049

Resources Available:	488,652	576,357	485,542
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City of Chetopa

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water			139,277
Transfer from Sewer			124,595
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	263,872
Resources Available:	0	0	263,872
Expenditures:			
Debt Service			
Principal			93,662
Interest			170,210
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	263,872
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	263,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	263,872
		Tax Required	0
Delinquent Comp Rate:	8.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	261	0	190
Receipts:			
Ad Valorem Tax	6,428	10,083	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,107	554	554
Motor Vehicle Tax	1,655	1,218	1,867
Recreational Vehicle Tax	8	3	7
16/20M Vehicle Tax	16	12	18
Commercial Vehicle Tax	4	6	5
Watercraft Tax		4	5
Vehicle Rental Tax	5	5	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(141)	-195	-182
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,082	11,690	2,279
Resources Available:	9,343	11,690	2,469
Expenditures:			
Appropriation to Library Board	9,343	11,500	11,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,343	11,500	11,500
Unencumbered Cash Balance Dec 31	0	190	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	11,138	11,695	11,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,500
		Tax Required	9,031
Delinquent Comp Rate:	8.0%		722
Amount of 2016 Ad Valorem Tax			9,753

City of Chetopa

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Employee Benefits			
Unencumbered Cash Balance Jan 1	2,419	9,101	4,978
Receipts:			
Ad Valorem Tax	62,542	61,243	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,451	3,726	3,726
Motor Vehicle Tax	10,358	11,852	11,341
Recreational Vehicle Tax	51	32	40
16/20M Vehicle Tax	103	115	110
Commercial Vehicle Tax	25	54	28
Watercraft Tax		39	32
Vehicle Rental Tax	31		
Withholding	23,618	20,000	24,000
Transfer from Electric	65,000	65,000	65,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,371	-1,184	-1,264
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	167,808	160,877	103,013
Resources Available:	170,227	169,978	107,991
Expenditures:			
Employee Benefits	161,126	165,000	170,860
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	161,126	165,000	170,860
Unencumbered Cash Balance Dec 31	9,101	4,978	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	164,345	166,184	170,860
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		170,860
		Tax Required	62,869
	Delinquent Comp Rate: 8.0%		5,030
	Amount of 2016 Ad Valorem Tax		67,899

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Fire Equipment			
Unencumbered Cash Balance Jan 1	23,593	37,815	37,832
Receipts:			
Ad Valorem Tax	269	244	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	54	27	27
Motor Vehicle Tax	91	51	45
Recreational Vehicle Tax			0
16/20M Vehicle Tax	1		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Rural Fire Contracts	9,613	9,300	9,300
Sale of Equipment	4,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6	-5	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,222	9,617	9,372
Resources Available:	37,815	47,432	47,204
Expenditures:			
Commodities		9,600	47,204
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	9,600	47,204
Unencumbered Cash Balance Dec 31	37,815	37,832	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	38,506	9,605	47,204
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		47,204
		Tax Required	0
	Delinquent Comp Rate: 8.0%		0
	Amount of 2016 Ad Valorem Tax		0

City of Chetopa

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,194	9,367	9,418
Receipts:			
Ad Valorem Tax	3,900	3,981	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	587	294	294
Motor Vehicle Tax	738	739	737
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	7	7	7
Commercial Vehicle Tax	2	3	2
Watercraft Tax		2	2
Vehicle Rental Tax	2		
Transfer from Electric	15,000	15,000	5,000
Use of Property	5,738	2,100	2,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-86	-77	-91
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,892	22,051	8,054
Resources Available:	32,086	31,418	17,472
Expenditures:			
Commodities	20,000	20,000	20,000
Contractual	2,719	2,000	2,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,719	22,000	22,000
Unencumbered Cash Balance Dec 31	9,367	9,418	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	26,784	22,077	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	4,528
Delinquent Comp Rate:	8.0%		362
		Amount of 2016 Ad Valorem Tax	4,890

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	19,081	41,098	40,179
Receipts:			
Ad Valorem Tax	39,023	39,803	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,961	2,481	2,481
Motor Vehicle Tax	7,173	7,395	7,370
Recreational Vehicle Tax	36	20	26
16/20M Vehicle Tax	73	72	71
Commercial Vehicle Tax	18	34	18
Watercraft Tax		25	21
Vehicle Rental Tax	21	21	21
Transfer from Electric	30,000	40,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-855	-770	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,450	89,081	10,008
Resources Available:	99,531	130,179	50,187
Expenditures:			
Contractual Services	58,433	90,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,433	90,000	5,000
Unencumbered Cash Balance Dec 31	41,098	40,179	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	110,839	90,770	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	0
Delinquent Comp Rate:	8.0%		0
		Amount of 2016 Ad Valorem Tax	0

City of Chetopa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	93,335	99,393	106,029
Receipts:			
State of Kansas Gas Tax	28,596	28,630	28,320
County Transfers Gas		0	0
Sales Tax	20,118	18,106	18,106
Transfer from General		19,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,714	65,736	46,426
Resources Available:	142,049	165,129	152,455
Expenditures:			
Contractual Services	5,565	15,000	15,000
Commodities	37,091	38,000	38,000
Transfer to Equipment Reserve		6,100	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,656	59,100	53,000
Unencumbered Cash Balance Dec 31	99,393	106,029	99,455
2015/2016/2017 Budget Authority Amount:	53,000	59,100	53,000

Adopted Budget

Special Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,938	22,739	39,645
Receipts:			
Sales Tax	20,118	18,106	18,106
Fees	5,387	5,000	5,000
Transfer from General		19,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,505	42,106	23,106
Resources Available:	59,443	64,845	62,751
Expenditures:			
Contractual	1,265	8,000	8,000
Commodities	24,323	16,200	16,200
Capital Lease-Pool Liner	11,116		
Transfer to Equipment Reserve		1,000	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,704	25,200	24,200
Unencumbered Cash Balance Dec 31	22,739	39,645	38,551
2015/2016/2017 Budget Authority Amount:	40,000	32,875	24,200

City of Chetopa

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law Enforcement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,394	4,661	8,656
Receipts:			
Fees	2,390	2,400	2,400
VINS	360	800	800
Donationns		1,795	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,750	4,995	3,200
Resources Available:	5,144	9,656	11,856
Expenditures:			
Contractual Services	435		1,000
Commodities	48	920	3,000
State of Kansas		80	80
Law Enforcement Training			2,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	483	1,000	6,080
Unencumbered Cash Balance Dec 31	4,661	8,656	5,776
2015/2016/2017 Budget Authority Amount:	1,500	1,000	6,080

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
City Building Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,963	4,692	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	11,963	4,692	0
Expenditures:			
Contractual Service	5,401	4,692	
Commodities	1,870		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,271	4,692	0
Unencumbered Cash Balance Dec 31	4,692	0	0
2015/2016/2017 Budget Authority Amount:	40,000	11,000	0

RESOLUTION NO. 2016-8

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE CITY OF CHETOPA GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2017.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Chetopa exceeding the amount levied to finance the 2016 budget of the City of Chetopa, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, the City of Chetopa, Kansas provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Chetopa Governing Body, that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 2nd day of August, 2016 by the City of Chetopa Governing Body, Labette County, Kansas.

City of Chetopa Governing Body

Tony G. Robinson
Michael Castle
Janita Armstrong
Leah Deoman
Caitlyn Nash
JS

ATTESTED:

Toni A. Crumrine

Toni A. Crumrine, City Clerk

Labette Avenue

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AFFIDAVIT OF PUBLICATION

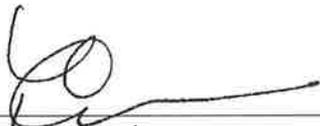
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 3, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)

State of Kansas, Labette County

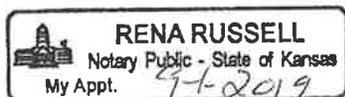
Subscribed and sworn to before me this **3rd day of August, 2016**



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$63.30



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 3, 2016)
NOTICE OF BUDGET HEARING

The governing body of
City of Chetopa.

will meet on August 16, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDED	Fiscal Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate *
General	442,373	31.299	352,124	30.984	591,934	114,903	33.704
Police Services			11,500	3.227	203,872		
Library	6,503	3.128				11,500	9.115
Continuing Mandate	141,129	21.729	125,000	20.110	170,810	62,890	31.629
Fire Equipment	8781	8.601	3,600	0.083	47,294		
Industrial Development	22,278	1.320	22,000	1.333	22,000	4,850	1.518
Special Labette	58,413	15.209	90,000	13.307	5,000		
General Highway	42,656		99,100		23,200		
Special Parks	26,704		15,200		24,200		
Special Law Enforcement	483		1,000		6,000		
City Building Fund	7,121		4,892				
Water	138,613		321,827		416,637		
Sewer	210,947		219,324		217,324		
Electric	1,180,758		1,226,011		1,204,984		
Risk	224,641		118,292		222,000		
Non-Budgeted Funds-A							
Taxes	2,913,811	69.565	3,323,348	79.416	3,216,822	197,445	81.353
Less: Franchise	215,312		374,916		534,648		
Net Expenditures	2,727,295		2,948,432		3,082,174		
Total Tax Levied	14,180		195,493		1,000,000,000,000		
Assessed Valuation	3,209,466		3,245,729		3,218,167		
Outstanding Indebtedness:							
Municipal	2014		2016		2018		
G.O. Bonds	3,307,265		6,178,811		8,099,264		
Revenue Bonds	118,006		113,500		112,800		
Other	3,245,282		61,999		43,000		
Less: Principal Payment	197,439		131,182		79,163		
Total	6,448,026		6,477,533		6,335,045		

* Tax rates are rounded to the mill.

Total City Revenue

City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

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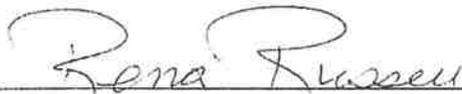
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **September 7, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

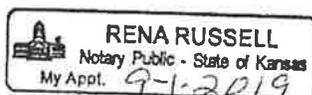
Subscribed and sworn to before me this **7th day of September, 2016**



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$12.70



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, September 7, 2016)

Notice of Vote-City of Chetopa

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget. There were 2 members absent.

Notice of Vote-City of Chetopa

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget. There were 2 members absent.