



CITY OF BURRTON

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>235,846</u>
2. Debt service levy in 2016 budget	- \$ <u>30,364</u>
3. Tax levy excluding debt service	\$ <u>205,482</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>133,044</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>208,437</u>	
5b. Personal property 2015	- <u>203,690</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,747</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016:		<u>595</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>138,386</u>
9. Total estimated valuation July 1, 2016	<u>3,879,074</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>3,740,688</u>
11. Factor for increase (8 divided by 10)		<u>0.03699</u>
12. Amount of increase (11 times 3)	+ \$ <u>7,602</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>213,084</u>	
14. Debt service levy in this 2017 budget		<u>77,431</u>
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>290,515</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>257</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>290,772</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.













CITY OF BURRTON

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General			
Salaries	107,971	120,000	130,000
Contractual	26,694	25,000	27,000
Commodities	98,015	82,000	90,000
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>232,680</b>	<b>228,000</b>	<b>248,000</b>

Park			
Salaries			
Contractual			
Commodities	4,545	5,000	5,500
Capital Outlay			
<b>Total</b>	<b>4,545</b>	<b>5,000</b>	<b>5,500</b>

Law Enforcement			
Salaries	78,954	94,000	110,000
Contractual	6,111	7,000	9,000
Commodities	25,828	27,000	25,300
Capital Outlay	4,041	4,000	6,000
<b>Total</b>	<b>114,934</b>	<b>132,000</b>	<b>150,300</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Page Total</b>	<b>352,159</b>	<b>365,000</b>	<b>403,800</b>
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(Note: Should agree with general sub-totals.)

CITY OF BURRTON

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58,558	41,278	5,702
Receipts:			
Ad Valorem Tax	50,499	30,364	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,523	1,500	1,500
Motor Vehicle Tax	491	2,000	5,056
Recreational Vehicle Tax	0	50	69
16/20M Vehicle Tax	82	20	26
Commercial Vehicle Tax	45	40	1,563
Watercraft Tax		10	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>52,640</b>	<b>33,984</b>	<b>8,232</b>
<b>Resources Available:</b>	<b>111,198</b>	<b>75,262</b>	<b>13,934</b>
Expenditures:			
Principal	45,000	45,000	45,000
Interest	24,920	24,560	24,110
Cash Basis Reserve	0	0	
Cash Basis Reserve (2017 column)	0	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>69,920</b>	<b>69,560</b>	<b>89,110</b>
Unencumbered Cash Balance Dec 31	41,278	5,702	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	84,920	89,560	89,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,110
		Tax Required	75,176
		Delinquent Comp Rate: 3.0%	2,255
		Amount of 2016 Ad Valorem Tax	77,431

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	638	2,588	49
Receipts:			
Ad Valorem Tax	13,634	9,576	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	526	500	500
Motor Vehicle Tax	2,160	1,850	1,594
Recreational Vehicle Tax	28	20	22
16/20M Vehicle Tax	13	10	8
Commercial Vehicle Tax	584	500	493
Watercraft Tax	5	5	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>16,950</b>	<b>12,461</b>	<b>2,623</b>
<b>Resources Available:</b>	<b>17,588</b>	<b>15,049</b>	<b>2,672</b>
Expenditures:			
Appropriations to Library Board	15,000	15,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>15,000</b>	<b>15,000</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	2,588	49	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	15,000	15,000	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	13,328
		Delinquent Comp Rate: 3.0%	400
		Amount of 2016 Ad Valorem Tax	13,728

CITY OF BURRTON

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,480	26,666	29,324
Receipts:			
Ad Valorem Tax	43,017	61,598	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,712	1,600	1,600
Motor Vehicle Tax	10,891	10,300	10,256
Recreational Vehicle Tax	145	140	141
16/20M Vehicle Tax	16	10	54
Commercial Vehicle Tax	3,028	3,000	3,170
Watercraft Tax		10	37
Employee paid insurance	14,729	15,000	15,000
Transfer from Sewer Fund	9,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>82,538</b>	<b>91,658</b>	<b>30,258</b>
<b>Resources Available:</b>	<b>90,018</b>	<b>118,324</b>	<b>59,582</b>
Expenditures:			
FICA & Medicare	24,487	26,000	26,300
KPERS	2,273	25,000	25,000
Health Insurance	36,592	38,000	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,352</b>	<b>89,000</b>	<b>91,300</b>
Unencumbered Cash Balance Dec 31	26,666	29,324	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	90,000	91,000	91,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,300
Tax Required			31,718
Delinquent Comp Rate: 3.0%			952
Amount of 2016 Ad Valorem Tax			32,670

Adopted Budget Street Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	45,478	46,857	14,648
Receipts:			
Ad Valorem Tax	14,694	11,685	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	137	100	100
Motor Vehicle Tax	5	5	1,946
Recreational Vehicle Tax			27
16/20M Vehicle Tax			10
Commercial Vehicle Tax	1	1	601
Watercraft Tax			7
County Sales Tax	37,341	37,000	37,000
Transfer from Sewer Fund	0	0	20,000
Transfer from Solid Waste Fund	0	0	10,000
Local Sales Tax	0	0	45,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>52,178</b>	<b>48,791</b>	<b>114,691</b>
<b>Resources Available:</b>	<b>97,656</b>	<b>95,648</b>	<b>129,339</b>
Expenditures:			
Personnel Services	844	1,000	1,000
Contracted Services	42,930	50,000	145,000
Commodities	7,025	30,000	49,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,799</b>	<b>81,000</b>	<b>195,000</b>
Unencumbered Cash Balance Dec 31	46,857	14,648	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	50,800	100,000	195,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,000
Tax Required			65,661
Delinquent Comp Rate: 3.0%			1,970
Amount of 2016 Ad Valorem Tax			67,631

CITY OF BURRTON

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	93,239	31,035	15,435
Receipts:			
State of Kansas Gas Tax	23,394	23,000	23,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	400	400	400
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>23,794</b>	<b>23,400</b>	<b>23,400</b>
<b>Resources Available:</b>	<b>117,033</b>	<b>54,435</b>	<b>38,835</b>
Expenditures:			
Personnel Services	0	1,000	1,000
Contracted Services	2,451	3,000	3,000
Commodities	83,547	35,000	34,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>85,998</b>	<b>39,000</b>	<b>38,000</b>
Unencumbered Cash Balance Dec 31	31,035	15,435	835
2015/2016/2017 Budget Authority Amount	86,000	41,000	38,000

Adopted Budget

Gas Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,499	33,857	46,857
Receipts:			
Sales	201,133	280,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>201,133</b>	<b>280,000</b>	<b>400,000</b>
<b>Resources Available:</b>	<b>213,632</b>	<b>313,857</b>	<b>446,857</b>
Expenditures:			
Personnel Services	33,106	35,000	37,000
Contractual Services	37,069	38,000	40,000
Commodities	18,472	19,000	20,000
Gas Purchased	85,941	170,000	240,000
Sales Tax	5,187	5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>179,775</b>	<b>267,000</b>	<b>342,000</b>
Unencumbered Cash Balance Dec 31	33,857	46,857	104,857
2015/2016/2017 Budget Authority Amount	330,000	337,000	342,000

CITY OF BURRTON

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,256	57,892	72,892
Receipts:			
Sales	135,959	140,000	145,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>135,959</b>	<b>140,000</b>	<b>145,000</b>
<b>Resources Available:</b>	<b>167,215</b>	<b>197,892</b>	<b>217,892</b>
Expenditures:			
Personnel Services	38,540	40,000	45,000
Contractual Services	12,657	20,000	30,000
Commodities	48,126	50,000	50,000
Transfer to Capital Improvement	10,000	15,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>109,323</b>	<b>125,000</b>	<b>140,000</b>
Unencumbered Cash Balance Dec 31	57,892	72,892	77,892
2015/2016/2017 Budget Authority Amount	133,000	135,000	140,000

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	367,732	360,301	353,947
Receipts:			
Fees	108,559	110,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>108,559</b>	<b>110,000</b>	<b>115,000</b>
<b>Resources Available:</b>	<b>476,291</b>	<b>470,301</b>	<b>468,947</b>
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personnel Services	60,292	62,000	66,000
Contractual Services	9,183	13,000	20,000
Commodities	9,161	13,000	30,000
Transfer to Employee Benefit Fund	9,000	0	0
Transfer to Street Maintenance Fund	0	0	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>115,990</b>	<b>116,354</b>	<b>164,354</b>
Unencumbered Cash Balance Dec 31	360,301	353,947	304,593
2015/2016/2017 Budget Authority Amount	116,354	143,354	164,354

CITY OF BURRTON

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	122,086	135,590	144,590
Receipts:			
Fees	62,655	65,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>62,655</b>	<b>65,000</b>	<b>68,000</b>
<b>Resources Available:</b>	<b>184,741</b>	<b>200,590</b>	<b>212,590</b>
Expenditures:			
Personnel Services	2,287	5,000	15,000
Contractual Services	46,864	50,000	60,000
Commodities	0	1,000	10,000
Transfer to Street Maintenance Fund	0	0	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>49,151</b>	<b>56,000</b>	<b>95,000</b>
Unencumbered Cash Balance Dec 31	135,590	144,590	117,590
2015/2016/2017 Budget Authority Amount	73,000	85,000	95,000

Adopted Budget

Drug Forfeiture	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,745	16,364	19,364
Receipts:			
Forfeitures	15,488	11,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,488</b>	<b>11,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>22,233</b>	<b>27,364</b>	<b>23,364</b>
Expenditures:			
Capital Outlay	5,869	8,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,869</b>	<b>8,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	16,364	19,364	13,364
2015/2016/2017 Budget Authority Amount	6,000	8,000	10,000





**NOTICE**

Published in The Harvey County Independent August 4, 2016

**NOTICE OF BUDGET HEARING**

The governing body of **CITY OF BURTON** will meet on August 15, 2016 at 6:30 P.M. at Burton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burton City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	403,824	42.238	420,300	33.736	460,800	79,823	20.478
Debt Service	69,920		69,560	8.354	89,110	77,431	19.961
Library	15,000	3.260	15,000	2.635	16,000	13,728	3.539
Employee Benefit	62,352	16.858	89,000	16.947	91,300	32,670	8.422
Street Maintenance	50,799	0.008	81,000	3.215	195,000	67,631	17.435
Special Highway	85,998		39,000		38,000		
Gas Utility	179,775		267,000		342,000		
Water Utility	109,323		125,000		140,000		
Sewer Utility	115,990		116,354		164,354		
Solid Waste Utility	49,151		56,000		95,000		
Drug Forfeiture	5,869		8,000		10,000		
Non-Budgeted Funds-A	69,989						
Totals	1,218,990	62.364	1,286,214	64.887	1,641,564	271,283	69.935
Less: Transfers	19,000		15,000		45,000		
Net Expenditure	1,199,990		1,271,214		1,596,564		
Total Tax Levied	225,412		235,846		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,359,339		3,598,168		3,879,074		
Outstanding Indebtedness:							
January 1,	2014	2015	2016				
G.O. Bonds	1,005,000	980,000	935,000				
Revenue Bonds	377,570	359,025	339,989				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	1,382,570	1,339,025	1,274,989				

\*Tax rates are expressed in mills

Kim Ryan  
City Official Title: City Clerk

PROOF OF PUBLICATION  
OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

duly sworn, deposes and says: That  
sher of

ARVEY COUNTY INDEPENDENT

odical newspaper printed in the State  
and published in and general circulation  
County, Kansas, and that said newspaper  
de, religious or fraternal publication.

paper is a weekly published at least 50  
ur; has been so published continuously  
ruptedly in said county and state for a  
year prior to the first publication of  
; and has been admitted at the post office  
, Kansas in said County as second class

tached notice is a true copy thereof  
blished in the regular and entire issue of  
per for 1 consecutive weeks,

lication thereof being 4th  
Aug day of 2016.  
ent publications being made on the  
tes \_\_\_\_\_

prepared by:  
*[Signature]*

ed and sworn to before me this 6th  
day of August, 2016

*[Signature]*  
Notary Public

My commission expires: 08/24/2019

Publication Costs: 156<sup>00</sup>

