

2017

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Burns

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	8	147,200	65,695	61.469
Debt Service	10-113	9	6,673	2,805	2.625
Library	12-1220	9	10,900	9,331	8.731
Special Highway		10	34,000		
Water Utility		10	86,100		
Sewer Utility		11	27,500		
Refuse Utility		11	34,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	346,373	77,831	72.825
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		13			1,068,753
Neighborhood Revitalization		14			Nov 1, 2016 Total Assessed Valuation

Assisted by:
 Robert Sjogren CPA
 Knudsen Monroe & Co LLC
 Address:
 Newton KS 67114
 Email:
 bob@kmcocpa.com

Council _____ *Jim Rogers*
 Council _____ *...*
 Council _____ *...*
 Council _____ *...*

Date Attested: Sept. 2, 2016
[Signature]
 County Clerk

Mayor _____ *[Signature]*
 Governing Body

City of Burns

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>76,339</u>
2. Debt service levy in 2016 budget	- \$ <u>2,199</u>
3. Tax levy excluding debt service	\$ <u>74,140</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ <u>0</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>27,381</u>
5b. Personal property 2015	- <u>34,338</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>726</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>726</u>
9. Total estimated valuation July 1, 2016	<u>1,069,916</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,069,190</u>
11. Factor for increase (8 divided by 10)	<u>0.00068</u>
12. Amount of increase (11 times 3)	+ \$ <u>50</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>74,190</u>
14. Debt service levy in this 2017 budget	<u>2,805</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>76,995</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>93</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>77,088</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Burns

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,039	6,724	222	123	0	16
Debt Service	2,199	227	8	4	0	1
Library	9,101	941	31	17	0	2
TOTAL	76,339	7,892	261	144	0	19

County Treas Motor Vehicle Estimate 7,892

County Treas Recreational Vehicle Estimate 261

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 19

Motor Vehicle Factor 0.10338

Recreational Vehicle Factor 0.00342

16/20 Vehicle Factor 0.00189

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00025

City of Burns

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Highway	20,000	15,000	15,000	12-1,119
Water Utility	General	20,000	10,000	5,000	12-825d
Sewer Utility	General	10,000	5,000	5,000	12-825d
	Totals	50,000	30,000	25,000	
	Adjustments*				
	Adjusted Totals	50,000	30,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Burns
Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$8,782	\$9,331
Delinquent Tax	\$100	\$120
Motor Vehicle Tax	\$946	\$941
Recreational Vehicle Tax	\$10	\$31
16/20M Vehicle Tax	\$7	\$17
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,845	\$10,440
Difference in Total Taxes:	\$595	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,078,907	\$1,069,916
Did Assessed Valuation Decrease?	Yes	
Levy Rate	8.435	8.721
Difference in Levy Rate:	0.286	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Burns

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,178	30,469	33,579
Receipts:			
Ad Valorem Tax	58,760	62,763	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,247	800	800
Motor Vehicle Tax	5,729	6,992	6,724
Recreational Vehicle Tax	151	75	222
16/20M Vehicle Tax	233	49	123
Commercial Vehicle Tax			0
Watercraft Tax		21	16
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Neighborhood Revitalization Rebate	-4,851	-4,200	
Local Sales Tax	14,750	14,000	14,000
Franchise Tax	10,329	10,500	10,500
Licenses & Permits	61	200	100
Fines	200	500	500
Connecting Links	151	150	150
Transfer from Sewer Utility	10,000	5,000	5,000
Transfer from Water Utility	20,000	10,000	5,000
Transfer from Insurance Proceeds	0	12,760	0
Community Center Rental	3,125	3,000	4,000
Economic Development	2,889	2,500	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,030	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	2,939		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,743	125,610	50,135
Resources Available:	160,921	156,079	83,714
Expenditures:			
Personal Services	30,204	33,000	35,000
Contractual Services			
Insurance	11,636	13,000	13,500
Utilities	12,981	15,000	16,000
Other	5,161	10,000	10,000
Commodities	2,666	7,000	7,000
Capital Outlay	0	10,000	10,000
Streets			
Street Maintenance	27,090	5,000	10,000
Transfer to Special Highway Fund	20,000	15,000	15,000
Police & Court	154	1,500	1,500
Community Center			
Utilities & Maintenance	4,785	6,000	6,000
Improvements	12,895	3,000	5,000
Economic Development - Car Show	2,880	4,000	4,000
Neighborhood Revitalization Rebate			4,200
Cash Forward (2017 column)			
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	130,452	122,500	147,200
Unencumbered Cash Balance Dec 31	30,469	33,579	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	152,007	138,006	147,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			147,200
Tax Required			63,486
Delinquent Comp Rate: 3.5%			2,209
Amount of 2016 Ad Valorem Tax			65,695

City of Burns

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,554	4,249	3,622
Receipts:			
Ad Valorem Tax	2,831	2,122	XXXXXXXXXXXX
Delinquent Tax	382	100	100
Motor Vehicle Tax	1,587	337	227
Recreational Vehicle Tax	40	4	8
16/20M Vehicle Tax	62	2	4
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Neighborhood Revitalization Rebate	(234)	-220	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,668	2,346	340
Resources Available:	7,222	6,595	3,962
Expenditures:			
Bond Principal	1,241	1,293	1,348
Bond Interest	1,732	1,680	1,623
Commission	0	0	0
Neighborhood Revitalization Rebate			200
Cash Basis Reserve (2017 column)			3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,973	2,973	6,673
Unencumbered Cash Balance Dec 31	4,249	3,622	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	6,903	6,598	6,673
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,673
		Tax Required	2,711
Delinquent Comp Rate:		3.5%	94
Amount of 2016 Ad Valorem Tax			2,805

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	596	596	672
Receipts:			
Ad Valorem Tax	7,950	8,782	XXXXXXXXXXXX
Delinquent Tax	208	100	120
Motor Vehicle Tax	795	946	941
Recreational Vehicle Tax	172	10	31
16/20M Vehicle Tax	38	7	17
Commercial Vehicle Tax			0
Watercraft Tax			2
Neighborhood Revitalization Rebate	-656	-519	
State Library Grant		100	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,507	9,426	1,211
Resources Available:	9,103	10,022	1,883
Expenditures:			
Personal Services	5,442		
Appropriation to Library Board	3,000	9,250	10,300
State Library Grant		100	100
Neighborhood Revitalization Rebate			500
Miscellaneous	65		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,507	9,350	10,900
Unencumbered Cash Balance Dec 31	596	672	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	9,169	9,869	10,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,900
		Tax Required	9,017
Delinquent Comp Rate:		3.5%	314
Amount of 2016 Ad Valorem Tax			9,331

Qualifies for

City of Burns

2017

RECEIVED
SEP 12 2016
MARION COUNTY CLERK
MARION, KS 66861

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,376	13,144	13,964
Receipts:			
State of Kansas Gas Tax	5,768	5,820	5,760
County Transfers Gas		0	0
Transfer from General Fund	20,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,768	20,820	20,760
Resources Available:	45,144	33,964	34,724
Expenditures:			
Street Repair and Maint	32,000	20,000	34,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,000	20,000	34,000
Unencumbered Cash Balance Dec 31	13,144	13,964	724
2015/2016/2017 Budget Authority Amount	32,000	34,000	34,000

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,119	39,512	39,712
Receipts:			
Charges to Customers	46,282	48,000	50,000
Connect Fees	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,282	48,000	50,000
Resources Available:	83,401	87,512	89,712
Expenditures:			
Personal Services	8,996	11,000	12,000
Contractual Services			
Utilities	2,458	4,000	4,500
Insurance	3,000	3,500	4,000
Other	4,821	9,000	9,000
Commodities	4,323	5,000	6,000
Capital Outlay/Water Tower Repair			40,000
Sales Tax	291	600	600
Transfer to General Fund	20,000	10,000	5,000
Cash Forward (2017 column)			
Miscellaneous		4,700	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,889	47,800	86,100
Unencumbered Cash Balance Dec 31	39,512	39,712	3,612
2015/2016/2017 Budget Authority Amount	58,000	69,000	86,100

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

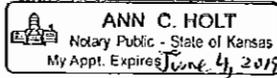
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27th day of July, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
27th day of July, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)



PUBLICATION FEE:
\$252.00 plus \$5.00 for affidavit(s)

First published July 27, 2016, in the Peabody Gazette-Bulletin, Peabody, Kansas

NOTICE OF BUDGET HEARING

The governing body of

City of Burns

will meet on August 9, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	130,452	60.476	122,500	60.282	147,200	65,695	61.402
Debt Service	2,973	2.914	2,973	2.038	6,673	2,805	2.622
Library	8,507	8.182	9,350	8.435	10,900	9,331	8.721
Special Highway	32,000		20,000		34,000		
Water Utility	43,889		47,800		86,100		
Sewer Utility	20,629		23,500		27,500		
Refuse Utility	21,017		24,600		34,000		
Non-Budgeted Funds							
Totals	259,467	71.572	250,723	70.755	346,373	77,831	72.745
Less: Transfers	50,000		30,000		25,000		
Net Expenditure	209,467		220,723		321,373		
Total Tax Levied	72,782		76,339				
Assessed Valuation	1,016,912		1,078,907		1,069,916		

Outstanding Indebtedness,

	2014	2015	2016
G.O. Bonds	52,953	40,763	39,522
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	52,953	40,763	39,522

*Tax rates are expressed in mills
Mike Hammann
City Official Title: City Clerk

RESOLUTION NO. 89-16

A resolution expressing the property taxation policy of the City of Burns governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Burns exceeding the amount levied to finance the 2016 budget of the City of Burns, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Burns provides essential services to its citizens; and

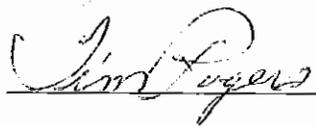
Whereas, the cost of providing these services continues to increase.

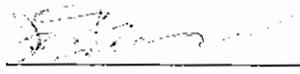
NOW, THEREFORE, BE IT RESOLVED by the City of Burns governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9 day of August, 2016 by the City of Burns governing body, Marion County, Kansas.

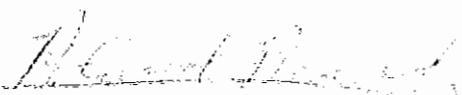
City of Burns Governing Body











AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 17th day of August, 2016.

Melvin Honeyfield

First published August 10, 2016,
in the Peabody-Gazette-Bulletin,
Peabody, Kansas)It
Notice of Vote
City of Burns
Pursuant to K.S.A. 79-2925b, as
amended by 2014 House Bill 2047.

Subscribed and sworn to before me this
17th day of August, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)

	Total Property Tax Levied	Mill Rate*
2016 Budget	\$76,339	70.755
2017 Budget	\$77,831	72.745

Approved (vote) 4 to 0.
*2016 mill levy is actual. 2017 mill levy
is estimated.

P-47-1774

PUBLICATION FEE:
\$48.00 plus \$5.00 for affidavit(s)

