

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Bucklin

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
 (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	507,416	189,547
Debt Service	10-113	9	145,285	
Library	12-1220	9	64,546	58,811
Library Employee Benefit	12-16, 102	10	7,415	6,647
Fire	19-3610	10	13,975	15,000
Police	12-11a03	11	12,000	8,694
		11		
Special Highway		12	51,745	
Equipment Reserve		12	24,766	
Capital Improvement Reserve		13	5,096	
Fire Equipment Reserve		13	7,405	
Water Utility		14	301,489	
Customer Deposit		14	6,613	
Water Depr. Reserve		15	233,836	
Sewer Utility		15	60,357	
Sewer Bond & Interest		16	230,513	
Sewer Depr. Reserve		16	96,079	
Non-Budgeted Funds-A		17		
Totals		xxxxxx	1,768,536	278,699
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		18		
Neighborhood Revitalization Rebate		19		
				Nov 1, 2016 Total Assessed Valuation

Assisted by:
 Theresa Dasenbrock, CPA, CFE
 Lewis, Hooper & Dick, LLC
 Address:
 PO Box 699
 Garden City, KS 67846
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 theresad@lhd.com

Attest: _____, 2016







County Clerk

Governing Body

City of Bucklin

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>256,986</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>256,986</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ <u>3,484</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ <u>104,687</u>		
5b. Personal property 2015	- <u>102,194</u>		
5c. Increase in personal property (5a minus 5b)	+ <u>2,493</u>		
			(Use Only if > 0)
6. Valuation of annexed territory for 2016			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>		
7. Valuation of property that has changed in use during 2016		<u>2,621</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>8,598</u>	
9. Total estimated valuation July 1, 2016	<u>3,675,637</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>3,667,039</u>	
11. Factor for increase (8 divided by 10)		<u>0.00234</u>	
12. Amount of increase (11 times 3)		+ \$ <u>603</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>257,589</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>257,589</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>321</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>257,910</u>	

~~If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.~~

~~In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.~~

City of Bucklin

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	199,998	35,605	274	231	2,304	114
Debt Service						
Library	50,641	9,015	69	58	583	29
Library Employee Benefit	6,347	1,130	9	7	73	4
Fire						
Police						
TOTAL	256,986	45,750	352	296	2,960	147

County Treas Motor Vehicle Estimate	<u>45,750</u>				
County Treas Recreational Vehicle Estimate		<u>352</u>			
County Treas 16/20M Vehicle Estimate			<u>296</u>		
County Treas Commercial Vehicle Tax Estimate				<u>2,960</u>	
County Treas Watercraft Tax Estimate					<u>147</u>

Motor Vehicle Factor	<u>0.17803</u>				
Recreational Vehicle Factor		<u>0.00137</u>			
16/20M Vehicle Factor			<u>0.00115</u>		
Commercial Vehicle Factor				<u>0.01152</u>	
Watercraft Factor					<u>0.00057</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Bucklin

Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem	\$50,641	\$58,811
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$10,092	\$9,015
Recreational Vehicle Tax	\$86	\$69
16/20M Vehicle Tax	\$149	\$58
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$60,968	\$67,953
Difference in Total Taxes:	\$6,985	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,706,711	\$3,675,637
Did Assessed Valuation Decrease?	Yes	
Levy Rate	13.662	16.000
Difference in Levy Rate:	2.338	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bucklin

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Administration			
Salaries	143,356	122,442	122,442
Contractual	68,231	60,000	60,000
Commodities	55,160	25,000	25,000
Capital Outlay	39,309	2,500	2,500
Employee Benefits	9,108	64,632	64,632
Total	315,164	274,574	274,574
Streets			
Salaries	1,116		
Contractual	1,050	1,500	1,500
Commodities	29,950	32,362	32,362
Capital Outlay		5,000	5,000
Total	32,116	38,862	38,862
Fire			
Salaries			
Contractual			
Commodities	95	4,000	
Capital Outlay		1,500	
Total	95	5,500	0
Parks			
Salaries	25,244	29,947	29,947
Contractual	5,684	4,000	4,000
Commodities	11,538	10,000	10,000
Capital Outlay		5,000	5,000
Total	42,466	48,947	48,947
Street Lighting			
Salaries			
Contractual	24,959	25,000	30,200
Commodities			
Capital Outlay			
Total	24,959	25,000	30,200
Refuse Utility			
Salaries			
Contractual	75,123	77,000	77,000
Commodities			
Capital Outlay			
Total	75,123	77,000	77,000
Police			
Salaries	7,217	12,000	
Contractual	1,577	1,500	
Commodities	415	1,500	
Capital Outlay			
Total	9,209	15,000	0
Transfers			
Fire Equipment Reserve	7,250	7,250	
Capital Improvement Reserve			
Total	7,250	7,250	0
Page 1 - Total	506,382	492,133	469,583

City of Bucklin

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		34,832	37,833
Total	0	34,832	37,833
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	34,832	37,833
Page 1 -Total	506,382	492,133	469,583
Grand Total	506,382	526,965	507,416

(Note: Should agree with general sub-totals.)

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	5,432	6,347	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	183		
Motor Vehicle Tax	1,113	1,063	1,130
Recreational Vehicle Tax	8	9	9
16/20M Vehicle Tax		16	7
Commercial Vehicle Tax	75	40	73
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-138
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,811	7,479	1,085
Resources Available:	6,811	7,479	1,085
Expenditures:			
Distribution to Treasurer	6,811	7,293	7,415
Neighborhood Revitalization Rebate		130	
Cash Forward (2017 column)			
Miscellaneous		56	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,811	7,479	7,415
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,475	7,923	7,415
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,415
		Tax Required	6,330
	Delinquent Comp Rate: 5.0%		317
	Amount of 2016 Ad Valorem Tax		6,647

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-311
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	-311
Resources Available:	0	0	-311
Expenditures:			
Commodities			4,000
Capital Outlay			2,725
Transfer to Fire Equipment Reserve			7,250
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	13,975
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	13,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,975
		Tax Required	14,286
	Delinquent Comp Rate: 5.0%		714
	Amount of 2016 Ad Valorem Tax		15,000

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Police and police court			3,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-180
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	3,720
Resources Available:	0	0	3,720
Expenditures			
Salaries			9,000
Contractual			1,500
Commodities			1,500
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	12,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	8,280
		Delinquent Comp Rate: 5.0%	414
		Amount of 2016 Ad Valorem Tax	8,694

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2016 Ad Valorem Tax	0

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	50,143	20,835	30,905
Receipts:			
State of Kansas Gas Tax	21,030	21,070	20,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,030	21,070	20,840
Resources Available:	71,173	41,905	51,745
Expenditures:			
Contractual Services		0	26,754
Commodities	50,338	11,000	24,991
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,338	11,000	51,745
Unencumbered Cash Balance Dec 31	20,835	30,905	0
2015/2016/2017 Budget Authority Amount:	68,573	72,154	51,745

Adopted Budget

Equipment Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	29,035	19,351	9,766
Receipts:			
Transfer from Water Utility	10,000	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	10,000	15,000
Resources Available:	39,035	29,351	24,766
Expenditures:			
Equipment	19,684	0	5,181
Street Sweeper		6,485	6,485
Street Equipment		13,100	13,100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,684	19,585	24,766
Unencumbered Cash Balance Dec 31	19,351	9,766	0
2015/2016/2017 Budget Authority Amount:	32,896	27,241	24,766

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,096	5,096	5,096
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	5,096	5,096	5,096
Expenditures:			
Capital Outlay		0	5,096
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,096
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2015/2016/2017 Budget Authority Amount:	5,096	5,096	5,096

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	79	117	155
Receipts:			
Transfer from General	7,250	7,250	0
Transfer from Fire			7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,250	7,250	7,250
Resources Available:	7,329	7,367	7,405
Expenditures:			
Equipment and Temporary Notes	7,212	7,212	7,405
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,212	7,212	7,405
Unencumbered Cash Balance Dec 31	117	155	0
2015/2016/2017 Budget Authority Amount:	7,212	7,212	7,405

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	200,887	173,489	116,489
Receipts:			
Charges for Services	183,275	185,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	183,275	185,000	185,000
Resources Available:	384,162	358,489	301,489
Expenditures:			
Production and Transmission	48,673	65,000	119,489
Capital Outlay		15,000	15,000
Transfer to General	32,000	32,000	32,000
Transfer to Equipment Reserve	10,000	10,000	15,000
Transfer to Bond Interest	95,000	95,000	95,000
Transfer to Water Depr. Reserve	25,000	25,000	25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	210,673	242,000	301,489
Unencumbered Cash Balance Dec 31	173,489	116,489	0
2015/2016/2017 Budget Authority Amount:	302,000	292,000	301,489

Adopted Budget

Customer Deposit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,563	4,613	5,113
Receipts:			
Customer Deposits	1,700	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,700	1,500	1,500
Resources Available:	5,263	6,113	6,613
Expenditures:			
Customers Deposit Refunds	650	1,000	6,613
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	650	1,000	6,613
Unencumbered Cash Balance Dec 31	4,613	5,113	0
2015/2016/2017 Budget Authority Amount:	5,713	5,563	6,613

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Depr. Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	266,161	291,161	208,836
Receipts:			
Transfer from Water Utility	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,000	25,000	25,000
Resources Available:	291,161	316,161	233,836
Expenditures:			
Capital Outlay		107,325	233,836
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	107,325	233,836
Unencumbered Cash Balance Dec 31	291,161	208,836	0
2015/2016/2017 Budget Authority Amount:	281,161	316,161	233,836

Adopted Budget

Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,146	24,449	25,357
Receipts:			
Charges for Services	39,185	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,185	35,000	35,000
Resources Available:	47,331	59,449	60,357
Expenditures:			
Operations	17,882	27,000	27,000
Capital Outlay		2,092	28,357
Transfer to Sewer Depr. Reserve	5,000	5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,882	34,092	60,357
Unencumbered Cash Balance Dec 31	24,449	25,357	0
2015/2016/2017 Budget Authority Amount:	34,092	34,092	60,357

City of Bucklin

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Bond & Interest	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	103,825	132,181	149,702
Receipts:			
Utility Charge	91,646	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,646	80,811	80,811
Resources Available:	195,471	212,992	230,513
Expenditures:			
Principal	53,458	54,922	56,426
Interest	9,832	8,368	6,864
KDHE Principal			
KDHE Interest			
Cash Basis Reserve		0	167,223
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,290	63,290	230,513
Unencumbered Cash Balance Dec 31	132,181	149,702	0
2015/2016/2017 Budget Authority Amount:	257,718	202,157	230,513

Adopted Budget

Sewer Depr. Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	81,079	86,079	91,079
Receipts:			
Transfer from Sewer Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	86,079	91,079	96,079
Expenditures:			
Capital Outlay		0	96,079
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	96,079
Unencumbered Cash Balance Dec 31	86,079	91,079	0
2015/2016/2017 Budget Authority Amount:	86,079	91,079	96,079

City of Bucklin

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Project Fund										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-130,778	Cash Balance Jan 1		-130,778						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	-130,778	Resources Available:	0	-130,778						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	-130,778	Cash Balance Dec 31	0	-130,778						
										-130,778

See Tab B

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Bucklin
will meet on August 9, 2016 at 6:50 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	506,382	51.327	531,072	53.956	507,416	189,547	51.568
Debt Service	92,737		107,837		145,285		
Library	63,804	15.383	61,387	13.662	64,546	58,811	16.000
Library Employee Benefit	6,811	1.620	7,479	1.713	7,415	6,647	1.808
Fire					13,975	15,000	4.081
Police					12,000	8,694	2.365
Special Highway	50,338		11,000		51,745		
Equipment Reserve	19,684		19,585		24,766		
Capital Improvement Reserve					5,096		
Fire Equipment Reserve	7,212		7,212		7,405		
Water Utility	210,673		242,000		301,489		
Customer Deposit	650		1,000		6,613		
Water Depr. Reserve			107,325		233,836		
Sewer Utility	22,882		34,092		60,357		
Sewer Bond & Interest	63,290		63,290		230,513		
Sewer Depr. Reserve					96,079		
Non-Budgeted Funds-A							
Totals	1,044,463	68.330	1,193,279	69.331	1,768,536	278,699	75.822
Less: Transfers	174,250		174,250		179,250		
Net Expenditure	870,213		1,019,029		1,589,286		
Total Tax Levied	251,309		256,986		x		
Assessed Valuation	3,677,970		3,706,711		3,675,637		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2014 1,686,815		2015 1,664,772		2016 1,641,806		
Revenue Bonds	514,289		374,748		321,290		
Other	41,799		35,005		28,142		
Lease Purchase Principal	5,639		40,233		72,989		
Total	2,248,542		2,114,758		2,064,227		

*Tax rates are expressed in mills

Rikki Hager
City Official Title: City Clerk

As adopted by the city council on August 9, 2016.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	185,427	50.448	3,924
Debt Service			0
Library	57,532	15.652	1,218
Library Employee Benefit	6,502	1.769	138
Fire	14,674	3.992	311
Police	8,505	2.314	180
			0
			0
			0
			0
			0
			0
			0
TOTAL	272,640	74.175	5,771

2016 July 1 Valuation: 3,675,637

Valuation Factor: 3,675.637

Neighborhood Revitalization Subj to Rebate: 77,785

Neighborhood Revitalization factor: 77.785

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Bucklin
will meet on August 9, 2016 at 6:50 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	506,382	51.327	531,072	53.956	514,260	196,893	53.567
Debt Service	92,737		107,837		145,285		
Library	63,804	15.383	61,387	13.662	64,546	58,811	16.000
Library Employee Benefit	6,811	1.620	7,479	1.713	7,415	6,647	1.808
Fire					13,975	15,000	4.081
Police					12,000	8,694	2.365
Special Highway	50,338		11,000		51,745		
Equipment Reserve	19,684		19,585		24,766		
Capital Improvement Reserve					5,096		
Fire Equipment Reserve	7,212		7,212		7,405		
Water Utility	210,673		242,000		301,489		
Customer Deposit	650		1,000		6,613		
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Sewer Bond & Interest	63,290		63,290		230,513		
Sewer Depr. Reserve					96,079		
Non-Budgeted Funds-A							
Totals	1,044,463	68.330	1,193,279	69.331	1,775,380	286,045	77.821
Less: Transfers	174,250		174,250		179,250		
Net Expenditure	870,213		1,019,029		1,596,130		
Total Tax Levied	251,309		256,986		x		
Assessed Valuation	3,677,970		3,706,711		3,675,637		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	1,686,815		1,664,772		1,641,806		
Revenue Bonds	514,289		374,748		321,290		
Other	41,799		35,005		28,142		
Lease Purchase Principal	5,639		40,233		72,989		
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*Tax rates are expressed in mills

Rikki Hager
City Official Title: City Clerk

As published July 20, 2016.

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2017

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City of Bucklin

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BUDGET SUMMARY

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