

CERTIFICATE
To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of Brookville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<hr/>					
Fund	K.S.A.				
General	12-101a	7	99,174	33,907	25,288
Debt Service	10-113				
Library	12-1220				
<hr/>					
Special Highway		8	31,676		
Water		8	130,126		
Special Parks and Recreation		9	11,449		
Sewer		9	86,803		
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Non-Budgeted Funds		10			
Totals		xxxxxx	359,228	33,907	25,288
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		11			1,340,862
Neighborhood Revitalization		12			Nov 1, 2016 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Michelle Huddle, CPA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
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mhuddle@sjhl.com

Date Attested October 27 2016

Donald R. Merriman
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body



City of Brookville, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>25,179</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>25,179</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>5,017</u>	
5b. Personal property 2015	- <u>11,631</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total estimated valuation July 1, 2016	<u>1,335,533</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,335,533</u>	
11. Factor for increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$ <u>0</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>25,179</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>25,179</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>31</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>25,210</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Brookville, Kansas

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,179	5,196	107	73	93	4
Debt Service						
Library						
TOTAL	25,179	5,196	107	73	93	4

County Treas Motor Vehicle Estimate 5,196

County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.20636

Recreational Vehicle Factor 0.00425

16/20 Vehicle Factor 0.00290

Commercial Vehicle Factor 0.00369

Watercraft Factor 0.00016

City of Brookville, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Sewer	Sewer Replacement	720	720	720	12-631p
	Totals	720	720	720	
	Adjustments*				
	Adjusted Totals	720	720	720	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Works - 2003	9/22/2003	9/22/2043	4.25	567,800	491,000	9/22	9/22	20,867	9,000	20,485	9,000
Water works - 2007	6/12/2007	6/15/2047	4.13	241,000	222,888	6/15	6/15	9,194	3,448	9,052	3,616
Total G.O. Bonds					713,888			30,061	12,448	29,537	12,616
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					713,888			30,061	12,448	29,537	12,616

City of Brookville, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,172	24,046	24,066
Receipts:			
State of Kansas Gas Tax	6,911	6,980	6,900
County Transfers Gas	885	700	710
Reimbursed Expense	0	0	0
Interest on Idle Funds	1	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,797	7,680	7,610
Resources Available:	26,969	31,726	31,676
Expenditures:			
Contractual Services	0	7,660	10,000
Commodities	2,923	0	0
Cash Forward (2017 column)			21,676
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,923	7,660	31,676
Unencumbered Cash Balance Dec 31	24,046	24,066	0
2015/2016/2017 Budget Authority Amount	58,756	7,660	31,676

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	27,418	16,768	40,126
Receipts:			
Charges to Customers	85,854	85,000	85,000
Other	0	5,000	5,000
Hookup Fees	4,121	0	0
Reimbursed Expense	0	0	0
Interest on Idle Funds	1	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	89,976	90,000	90,000
Resources Available:	117,394	106,768	130,126
Expenditures:			
Personal Services	8,646	8,000	8,000
Water Bonds - Principal	3,336	3,448	3,616
Water Bonds - Interest	9,332	9,194	9,052
Contractual	77,796	42,000	42,000
Commodities	1,516	4,000	4,000
Capital Outlay	0	0	5,000
Cash Forward (2017 column)			58,458
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,626	66,642	130,126
Unencumbered Cash Balance Dec 31	16,768	40,126	0
2015/2016/2017 Budget Authority Amount	129,157	140,751	130,126

City of Brookville, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,842	5,954	8,890
Receipts:			
Local Alcohol	2,739	2,936	2,559
Interest on Idle Funds			
Miscellaneous	195		
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,934	2,936	2,559
Resources Available:	7,776	8,890	11,449
Expenditures:			
Parks	1,822	0	5,000
Cash Forward (2017 column)			6,449
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,822	0	11,449
Unencumbered Cash Balance Dec 31	5,954	8,890	0
2015/2016/2017 Budget Authority Amount	5,858	10,518	11,449

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,397	35,390	41,803
Receipts:			
Charges to Customers	41,115	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,115	45,000	45,000
Resources Available:	72,512	80,390	86,803
Expenditures:			
Sewer Bonds - Principal	9,000	9,000	9,000
Sewer Bonds - Interest	21,250	20,867	20,458
Personal Services	3,082	4,000	4,000
Contractual Services	3,070	4,000	4,000
Commodities	0	0	1,000
Transfer to Sewer Replacement	720	720	720
Cash Forward (2017 column)			47,625
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,122	38,587	86,803
Unencumbered Cash Balance Dec 31	35,390	41,803	0
2015/2016/2017 Budget Authority Amount	93,252	82,427	86,803

sher's Affidavit

n, being duly sworn declare that
 side Sales Marketing Consultant
 A JOURNAL, a daily newspaper
 alina, Saline County, Kansas, and
 irculation in said county, which
 ; been admitted to the mails as
 matter in said county, and
 nd uninterrupted published for
 five years prior to first
 attached notice, and that the
 Hearing Notice
 uly published in the entire issues
 per one time, publication being
 ue of July 28, 2016

Austin
 I sworn to before me, this 28th

2016 A.D. 20 16
[Signature]
 Notary Public

PUBLIC - State of Kansas
 /ENDY CHROBAK
 ppt. Exp. 8-22-2016

130.00

First Published in the Salina Journal 7-28-16. 2017

NOTICE OF BUDGET HEARING

The governing body of
City of Brackville, Kansas
 will meet on August 8, 2016 at 7:00 P.M. at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	72,646	13.408	80,000	18.388	99,174	33,907	25.388
Debt Service							
Library							
Special Highway	2,923		7,660		31,676		
Water	100,626		66,642		130,126		
Special Parks and Recreation	1,822				11,449		
Sewer	37,122		38,587		86,803		
Non-Budgeted Funds							
Totals	215,139	13.408	192,889	18.388	359,228	33,907	25.388
Less: Transfers	720		720		720		
Net Expenditure	214,419		192,169		358,508		
Total Tax Levied	17,339		25,179				
Assessed Valuation	1,293,239		1,369,376		1,335,533		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	738,428	726,224	713,888
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	738,428	726,224	713,888

* Tax rates are expressed in mills

Kay Vanderbilt
 City Official Title: City Clerk

Publisher's Affidavit

Notice of Vote Publication

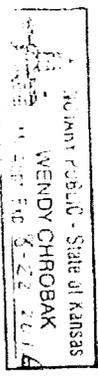
Notice of Vote - City of Brookville, Kansas			
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047			
	Total Property Tax Levied	Mill Rate*	
2016 Budget*	\$ 25,179	16.336	
2017 Budget	\$ 33,907	25.366	
Approved (vote)	5	to	0

* 2016 mill levy is actual, 2017 mill levy is estimated

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for two consecutive years prior to first publication of attached notice, and that the Notice of Vote Publication has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 28, 2016.

Wendy Chrobak
 subscribed and sworn to before me, this 28th day of July, A.D. 2016.

Wendy Chrobak
 Notary Public



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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	72,646	13.408	80,000	18.388	99,174	33,907	25.388
Debt Service							
Library							
Special Highway	2,923		7,660		31,676		
Water	100,626		66,642		130,126		
Special Parks and Recreation	1,822				11,449		
Sewer	37,122		38,587		86,803		
Non-Budgeted Funds							
Totals	215,139	13.408	192,889	18.388	359,228	33,907	25.388
Less: Transfers	720		720		720		
Net Expenditure	214,419		192,169		358,508		
Total Tax Levied	17,339		25,179		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,293,239		1,369,376		1,335,533		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	738,428	726,224	713,888
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	738,428	726,224	713,888

*Tax rates are expressed in mills

Kay Vanderbilt

City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 1,335,533

Valuation Factor: 1,335.533

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.