

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

City of Bonner Springs

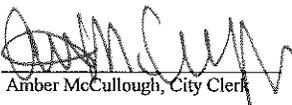
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2016 Budget Amendments	2017 Adopted Budget	
				Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	9,190,745	1,673,462	
Debt Service	10-113	9	1,802,704	312,633	
Library	12-1220	9	421,373	362,098	
Spec. Rev. CIP Sales Tax		10	322,500		
Spec. Rev. Tourism		10	142,254		
Spec. Rev. Drug & Alcohol		11	66,000		
Spec. Rev. Economic Development		11			
Spec. Rev. Emerg Serv Capital		12	816,297		
Spec. Rev. Emerg Med Service		12	749,856		
Spec. Rev. Library Sales Tax		13	502,080		
Spec. Rev. Park Dedication		13			
Spec. Rev. Recreation Programs		14	181,145		
Spec. Rev. Risk Management		14	139,084		
Spec. Rev. Senior Center		15	57,918		
Spec. Rev. Sidewalk Escrow		15	34,607		
Spec. Rev. Soccer		16	19,065		
Spec. Rev. Special Parks & Recreation		13	81,740		
Spec. Rev. Street Projects		17	1,011,200		
Spec. Rev. Summer Ball		17	47,875		
Spec. Rev. Swimming Pool		18	293,873		
Spec. Rev. Tibiow Transit		18	154,005		
Bonner Pointe TIF Increment		19	260,000		
Bonner Springs Center CID		19	100,000		
Bonner Springs Ctr City Contribution		20	50,000		
Enterprise Fund - Solid Waste		21	484,539		
Enterprise Fund - Storm Water		21	169,474		
Enterprise Fund - Wastewater		22	1,720,809		
Enterprise Fund - Water		22	2,347,186	1,940,161	
Non-Budgeted Funds-A		23			
Totals		XXXXXXXXXXXXXXXXXXXX	20,759,304	2,348,193	

Resolution required? Notice of the vote to adopt required to be published? No

Budget Summary	24
Neighborhood Revitalization Rebate	
Assessed Valuation:	County Clerk's Use Only
Wyandotte County	
Johnson County	
Leavenworth County	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2016 Total Assessed Valuation

Address: _____

Attest: 
Amber McCullough, City Clerk

Email: _____

Attest: _____, 2016

County Clerk



City of Bonner Springs

2017

Computation to Determine Limit for 2017

		<u>Amount of Levy</u>
1. Total tax levy amount in 2016 budget	+ \$	<u>2,338,579</u>
2. Debt service levy in 2016 budget	- \$	<u>311,364</u>
3. Tax levy excluding debt service	\$	<u>2,027,215</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>299,825</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+	<u>1,887,319</u>
5b. Personal property 2015	-	<u>2,239,654</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+	<u>0</u>
6b. State assessed	+	<u>0</u>
6c. New improvements	-	<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of property that has changed in use during 2016:		<u>93,843</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>393,668</u>
9. Total estimated valuation July 1, 2016		<u>69,768,310</u>
10. Total valuation less valuation adjustment (9 minus 8)		<u>69,374,642</u>
11. Factor for increase (8 divided by 10)		<u>0.00567</u>
12. Amount of increase (11 times 3)	+ \$	<u>11,503</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>2,038,718</u>
14. Debt service in this 2017 budget		<u>312,633</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>2,351,351</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>2,534</u>
18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>2,353,885</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Bonner Springs

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Emergency Medical Svc	432,217	536,144	569,856	Ordinance 2178
General Fund	Senior Center	40,755	44,741	51,468	Ordinance 2178
General Fund	Swimming Pool	84,436	130,898	111,483	Ordinance 2178
General Fund	Tiblow Transit	8,918	33,634	28,401	Ordinance 2178
General Fund	Economic Development	0	8,661	0	Ordinance 2178
General Fund	Bonner Springs Cntr CID	25,244	50,000	50,000	Ordinance 2178
General Fund	Street Projects	347,627	267,451	270,000	Ordinance 2178
General Fund	Wastewater	6,750	10,000	10,000	Ordinance 2178
Total From General Fund		945,947	1,081,529	1,091,208	
Library Sales Tax	Debt Service	423,825	461,189	0	Ordinance 2178
Emergency Svcs Capital	Debt Service	263,822	263,240	257,867	Ordinance 2178
Stormwater	Debt Service	19,851	19,866	19,874	12-825d
Wastewater	Debt Service	589,461	590,554	601,536	12-825d
Water	Debt Service	369,649	361,475	356,064	12-825d
Total to Debt Service		1,666,608	1,696,324	1,235,341	
Drug & Alcohol	General Fund	60,400	42,650	41,000	12-825d
Solid Waste	General Fund	11,000	11,500	12,000	12-825d
Wastewater	General Fund	46,500	49,700	51,000	12-825d
Water	General Fund	139,500	149,100	150,000	Ordinance 2178
Misc Capital Projects	General Fund	2,385	0	0	Ordinance 2178
Total to General Fund		259,785	252,950	254,000	
Wastewater	Misc Capital Projects	2,022	0	0	12-825d
Water	Misc Capital Projects	350	0	0	12-825d
Spec Parks & Rec	Soccer	5,978	0	38,240	Ordinance 2178
Capital Improve Sales Tax	Street Projects	300,000	300,000	300,000	Ordinance 2178
Misc Capital Projects	Water	2,118	0	0	12-825d
Drug & Alcohol	Misc Fid Internal Svc	4,000	0	0	Ordinance 2178
Misc. Special Revenue	Tiblow Transit	142	1,300	0	Ordinance 2178
Total Miscellaneous		314,610	301,300	338,240	
	Totals	3,186,950	3,332,103	2,918,789	
	Adjustments*				
	Adjusted Totals	3,186,950	3,332,103	2,918,789	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Bonner Springs
Wyandotte County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$351,829	\$362,098
Delinquent Tax	\$40,511	\$0
Motor Vehicle Tax	\$197	\$44,373
Recreational Vehicle Tax	\$128	\$187
16/20M Vehicle Tax	\$0	\$115
LAVTR	\$0	\$0
TOTAL TAXES	\$392,665	\$406,773
Difference in Total Taxes:	\$14,108	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$69,483,884	\$69,768,310
Did Assessed Valuation Decrease?	No	
Levy Rate	5.19	5.190
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bonner Springs

2017

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Bonner Beautiful			
Salaries	0	0	0
Contractual	652	1,690	1,690
Commodities	2,355	3,775	3,775
Capital Outlay			
Total	3,007	5,465	5,465
Budget & Finance			
Salaries	279,457	296,966	305,109
Contractual	43,502	46,672	59,765
Commodities	4,862	5,000	5,000
Capital Outlay			
Total	327,821	348,638	369,874
Building Codes Administration			
Salaries	109,321	124,427	0
Contractual	5,748	4,491	0
Commodities	1,519	2,175	0
Capital Outlay			
Total	116,588	131,093	0
Cemetery			
Salaries	66,827	69,972	72,537
Contractual	3,492	5,397	8,970
Commodities	3,874	5,915	5,870
Capital Outlay	2,369	350	20,350
Total	76,562	81,634	107,727
City Band			
Salaries	483	635	670
Contractual	7,046	7,365	7,370
Commodities	738	1,370	2,400
Capital Outlay			
Total	8,267	9,370	10,440
City Clerk			
Salaries	136,312	141,813	143,935
Contractual	98,889	96,569	123,758
Commodities	7,103	8,475	10,050
Capital Outlay	224	0	0
Total	242,528	246,857	277,743
City Council			
Salaries	10,075	10,085	10,100
Contractual	9,010	17,350	6,910
Commodities	4,155	3,510	3,625
Capital Outlay			
Total	23,240	30,945	20,635
City Manager			
Salaries	370,995	521,232	320,787
Contractual	57,465	45,165	123,782
Commodities	8,360	22,075	22,075
Capital Outlay	0	1,700	0
Total	436,820	590,172	466,644
Community & Economic Development			
Salaries	0	0	411,430
Contractual	0	0	87,670
Commodities	0	0	5,310
Capital Outlay	0	0	0
Total	0	0	504,410
Page Total	1,234,833	1,444,174	1,762,938

City of Bonner Springs

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Custodial			
Salaries	63,429	79,990	0
Contractual	531	650	0
Commodities	8,857	9,625	0
Capital Outlay	283	1,775	0
Total	73,100	92,040	0
Fire			
Salaries	97,115	113,094	112,185
Contractual	75,740	86,252	106,223
Commodities	24,879	31,300	32,225
Capital Outlay	1,074	4,600	2,700
Total	198,808	235,246	253,333
Municipal Court			
Salaries	103,503	105,671	108,877
Contractual	88,125	97,100	106,070
Commodities	69	200	660
Capital Outlay	170	0	850
Total	191,867	202,971	216,457
Parks and Recreation			
Salaries	387,573	471,604	529,153
Contractual	119,331	133,070	166,259
Commodities	32,448	36,250	42,495
Capital Outlay	126,592	110,000	3,000
Total	665,944	750,924	740,907
Planning			
Salaries	99,229	111,374	0
Contractual	5,686	7,571	0
Commodities	1,433	1,550	0
Capital Outlay			
Total	106,348	120,495	0
Police			
Salaries	2,277,077	2,478,387	2,713,149
Contractual	220,330	249,223	274,460
Commodities	93,632	114,600	120,500
Capital Outlay	64	34,000	0
Total	2,591,103	2,876,210	3,108,109
Project Manager			
Salaries	86,530	102,172	0
Contractual	6,660	12,151	0
Commodities	953	975	0
Capital Outlay	0	0	0
Total	94,143	115,298	0
Property Maintenance Codes			
Salaries	62,006	68,456	0
Contractual	5,063	8,393	0
Commodities	1,352	2,300	0
Capital Outlay			
Total	68,421	79,149	0
Public Works			
Salaries	556,023	629,343	670,958
Contractual	59,176	89,859	107,035
Commodities	119,971	159,500	153,800
Capital Outlay	92,243	99,350	251,000
Total	827,413	978,052	1,182,793
Transfers & Contingencies			
Retail Incentives	19,717	50,000	0
Amphitheater Renovations	15,000	0	0
Miscellaneous	0	525,000	835,000
Transfers	945,947	1,081,529	1,091,208
Total	980,664	1,656,529	1,926,208
Page 2 -Total	5,797,811	6,531,914	7,427,807
Page 1 -Total	1,234,833	1,444,174	1,762,938
Grand Total	7,032,644	7,976,088	9,190,745

(Note: Should agree with general sub-totals.)

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	266,221	243,882	188,134
Receipts:			
Ad Valorem Tax	283,642	303,799	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,979	0	0
Motor Vehicle Tax	59,799	35,233	38,315
Recreational Vehicle Tax	342	172	161
16/20M Vehicle Tax	152	112	99
Commercial Vehicle Tax	1,970	1,618	1,477
Watercraft Tax	0	368	1,607
Payment in Lieu of Tax	5,603	6,557	7,499
Special Assessments	130,822	125,000	125,000
Transfers:			
From Wastewater	589,461	590,554	601,536
From Water	369,649	361,475	356,064
From Library Sales Tax	423,825	461,189	0
From Storm Sewer	19,851	19,866	19,874
From Emergency Services Sales Tax	263,822	263,240	257,867
Interest on Idle Funds	912	1,200	1,000
Neighborhood Revitalization Rebate	0	-13,756	-11,746
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,156,829	2,156,627	1,398,753
Resources Available:	2,423,050	2,400,509	1,586,887
Expenditures:			
Principal	1,600,000	1,700,000	1,325,000
Interest	579,168	420,496	413,115
Escrow Fund Payment	0	0	0
Cash Basis Reserve	0	91,879	64,589
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,179,168	2,212,375	1,802,704
Unencumbered Cash Balance Dec 31	243,882	188,134	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,265,796	2,265,796	1,802,704
		Non-Appropriated Balance	89,000
		Total Expenditure/Non-Appr Balance	1,891,704
		Tax Required	304,817
		Delinquent Comp Rate: 2.6%	7,816
		Amount of 2016 Ad Valorem Tax	312,633

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,538	8,225	0
Receipts:			
Ad Valorem Tax	326,295	351,829	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,990	0	0
Motor Vehicle Tax	51,724	40,511	44,373
Recreational Vehicle Tax	297	197	187
16/20M Vehicle Tax	106	128	115
Commercial Vehicle Tax	1,745	1,860	1,711
Watercraft Tax	0	423	1,861
Undistributed Taxes by City	0	0	0
Payment in Lieu of Tax	6,442	7,594	8,685
Neighborhood Revitalization Rebate	0	-15,931	-13,604
Miscellaneous	0	11,775	25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	392,599	398,386	68,328
Resources Available:	396,137	406,611	68,328
Expenditures:			
Tax Distribution	387,912	386,611	396,373
Miscellaneous		20,000	25,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	387,912	406,611	421,373
Unencumbered Cash Balance Dec 31	8,225	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	406,611	406,611	421,373
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	421,373
		Tax Required	353,045
		Delinquent Comp Rate: 2.6%	9,053
		Amount of 2016 Ad Valorem Tax	362,098

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. CIP Sales Tax	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	63,728	175,157	132,257
Receipts:			
City Sales/Use Tax	518,468	491,750	467,500
Transfer from Capital Fund	0	0	0
Interest on Idle Funds	530	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	518,998	492,100	467,850
Resources Available:	582,726	667,257	600,107
Expenditures:			
Major Capital	107,569	235,000	22,500
Transfers to Other Funds	300,000	300,000	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	407,569	535,000	322,500
Unencumbered Cash Balance Dec 31	175,157	132,257	277,607
2015/2016/2017 Budget Authority Amount	450,600	535,000	322,500

Adopted Budget Spec. Rev. Tourism	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	164,906	155,173	122,627
Receipts:			
Transient Guest Tax	101,101	90,000	95,000
Reimbursed Expenses	82	0	0
Interest on Idle Funds	323	330	325
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	101,506	90,330	95,325
Resources Available:	266,412	245,503	217,952
Expenditures:			
Personnel Services	47,685	52,791	25,549
Contractual Services	61,780	68,685	85,005
Commodities	1,774	1,400	1,700
Capital Items	0	0	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	111,239	122,876	142,254
Unencumbered Cash Balance Dec 31	155,173	122,627	75,698
2015/2016/2017 Budget Authority Amount	111,965	152,876	142,254

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Drug & Alcohol	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	120,330	108,039	95,589
Receipts:			
Liquor Tax	64,599	55,000	55,000
Interest on Idle Funds	201	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,800	55,200	55,200
Resources Available:	185,130	163,239	150,789
Expenditures:			
Contractual Services	12,691	25,000	25,000
Transfer to Other Funds	64,400	42,650	41,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	77,091	67,650	66,000
Unencumbered Cash Balance Dec 31	108,039	95,589	84,789
2015/2016/2017 Budget Authority Amount	85,400	67,650	66,000

Adopted Budget Spec. Rev. Economic Development	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,906	4,284	0
Receipts:			
IRB Origination Fee	12,850	0	0
IRB Closing Fee	450	0	0
TIF Application Fee	0	0	0
Transfer from General Fund	0	8,661	0
Interest on Idle Funds	9	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,309	8,661	0
Resources Available:	16,215	12,945	0
Expenditures:			
Contractual Services	11,357	12,045	0
Commodities	574	900	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	11,931	12,945	0
Unencumbered Cash Balance Dec 31	4,284	0	0
2015/2016/2017 Budget Authority Amount	12,252	12,945	0

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Emerg Serv Capital	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	176,053	349,574	348,397
Receipts:			
City Sales/Use Tax	518,468	490,000	467,500
Transfer from Cap Improve Sales Tax	0	0	0
Interest on Idle Funds	434	250	400
Miscellaneous	1,024	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	519,926	490,250	467,900
Resources Available:	695,979	839,824	816,297
Expenditures:			
Capital Items	82,583	228,187	558,430
Transfers to Other Funds	263,822	263,240	257,867
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	346,405	491,427	816,297
Unencumbered Cash Balance Dec 31	349,574	348,397	0
2015/2016/2017 Budget Authority Amount	712,176	735,986	816,297

Adopted Budget Spec. Rev. Emerg Med Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ambulance Fees	193,720	180,000	180,000
Reimbursed Expenses	167	0	0
Transfer from General Fund	432,216	536,144	569,856
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	626,103	716,144	749,856
Resources Available:	626,103	716,144	749,856
Expenditures:			
Personnel Services	492,373	567,722	583,553
Contractual Services	84,648	92,572	109,928
Commodities	49,082	55,350	56,375
Major Capital Items	0	500	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	626,103	716,144	749,856
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	687,130	716,144	749,856

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Library Sales Tax	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	379,769	474,684	463,095
Receipts:			
City Sales/Use Tax	518,468	490,000	38,960
Interest on Idle Funds	522	100	25
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	518,990	490,100	38,985
Resources Available:	898,759	964,784	502,080
Expenditures:			
Capital Items	250	40,500	502,080
Transfers to Other Funds	423,825	461,189	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	424,075	501,689	502,080
Unencumbered Cash Balance Dec 31	474,684	463,095	0
2015/2016/2017 Budget Authority Amount	423,825	930,119	502,080

See Tab A

Adopted Budget Spec. Rev. Park Dedication	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	50,279	61,885	66,985
Receipts:			
Impact Fees	11,500	5,000	5,000
Interest on Idle Funds	106	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	11,606	5,100	5,100
Resources Available:	61,885	66,985	72,085
Expenditures:			
Contractual Services	0	0	0
Major Capital	0	0	0
Transfers to Other Funds	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	61,885	66,985	72,085
2015/2016/2017 Budget Authority Amount	0	0	0

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Recreation Programs	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	61,884	76,222	36,842
Receipts:			
Tumbling/Dance	4,313	6,000	6,000
Fitness Challenge	0	0	2,000
Youth Activities	0	2,000	2,000
Adult Activities	570	2,500	1,500
Educational Activities	1,289	9,000	3,000
Family Activities	1,992	7,000	5,000
Summer Youth Camp	107,545	135,000	135,000
Toddle Time	228	500	500
Concession Sales	0	0	0
Cancellation Fees	20	0	0
Reimbursed Expenses	35	0	0
Donations	100	0	0
Youth Volleyball Fees	9,487	12,000	12,000
Interest on Idle Funds	154	0	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	125,733	174,000	167,100
Resources Available:	187,617	250,222	203,942
Expenditures:			
Personnel Services	93,114	105,180	111,145
Contractual Services	7,562	25,650	24,000
Commodity Items	6,397	33,800	26,000
Capital Items	0	40,600	13,500
Youth Volleyball Personnel Services	0	0	0
Youth Volleyball	4,322	8,150	6,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	111,395	213,380	181,145
Unencumbered Cash Balance Dec 31	76,222	36,842	22,797
2015/2016/2017 Budget Authority Amount	134,615	213,380	181,145

Adopted Budget Spec. Rev. Risk Management	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	136,170	96,579	138,984
Receipts:			
Reimbursed Expenses	260	76,600	0
Interest on Idle Funds	8,956	250	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,216	76,850	100
Resources Available:	145,386	173,429	139,084
Expenditures:			
Contractual Services	43,882	33,234	139,084
Capital	4,925	1,211	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	48,807	34,445	139,084
Unencumbered Cash Balance Dec 31	96,579	138,984	0
2015/2016/2017 Budget Authority Amount	141,164	131,620	139,084

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Senior Center	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Wy. Co. Social Services	6,450	6,450	6,450
Reimbursed/Misc. Expenses	0	0	0
Transfer from General Fund	40,755	44,741	51,468
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,205	51,191	57,918
Resources Available:	47,205	51,191	57,918
Expenditures:			
Personnel Services	41,241	43,361	44,168
Contactual Services	4,942	5,530	6,030
Commodities	1,022	2,300	5,320
Capital Items	0	0	2,400
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,205	51,191	57,918
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	48,823	51,191	57,918

Adopted Budget Spec. Rev. Sidewalk Escrow	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,420	34,487	34,547
Receipts:			
Sidewalk Escrow Fees	0	0	0
Interest on Idle Funds	67	60	60
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67	60	60
Resources Available:	34,487	34,547	34,607
Expenditures:			
Major Capital Items	0	0	34,607
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	34,607
Unencumbered Cash Balance Dec 31	34,487	34,547	0
2015/2016/2017 Budget Authority Amount	34,452	34,530	34,607

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Soccer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,206	9,435	8,320
Receipts:			
Transfer from Special Parks	0	0	0
Soccer Program Fees	13,629	20,000	20,000
Reimbursed Expenses	60	0	0
Cancellation Fees	20	0	0
Interest on Idle Funds	5	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	13,714	20,000	20,000
Resources Available:	19,920	29,435	28,320
Expenditures:			
Personnel Services	88	1,115	1,115
Contractual Services	4,332	11,500	8,050
Commodities	6,065	8,500	9,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	10,485	21,115	19,065
Unencumbered Cash Balance Dec 31	9,435	8,320	9,255
2015/2016/2017 Budget Authority Amount	17,505	21,115	19,065

Adopted Budget Spec. Rev. Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	99,949	96,344	63,099
Receipts:			
Liquor Tax	64,599	55,000	55,000
Misc Revenue	2,010	0	0
Donations	0	0	0
Interest on Idle Funds	176	175	200
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	66,785	55,175	55,200
Resources Available:	166,734	151,519	118,299
Expenditures:			
Capital Items	64,412	88,420	43,500
Transfer to Other Funds	5,978	0	38,240
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	70,390	88,420	81,740
Unencumbered Cash Balance Dec 31	96,344	63,099	36,559
2015/2016/2017 Budget Authority Amount	88,500	88,420	81,740

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Street Projects	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	200,447	379,870	383,683
Receipts:			
State Highway Tax	197,478	195,000	195,000
County Highway Tax	147,691	145,000	145,000
State Connecting Link	14,862	14,862	14,862
Transfer from Capital Improvement Tax	300,000	300,000	300,000
Transfer from County Infrastructure	0	0	0
Transfer from General Fund	347,627	267,451	270,000
Interest on Idle Funds	610	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,008,268	922,913	925,462
Resources Available:	1,208,715	1,302,783	1,309,145
Expenditures:			
Contractual Services	828,845	919,100	1,011,200
Commodities	0	0	0
Transfers Out	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	828,845	919,100	1,011,200
Unencumbered Cash Balance Dec 31	379,870	383,683	297,945
2015/2016/2017 Budget Authority Amount	914,100	919,100	1,011,200

Adopted Budget Spec. Rev. Summer Ball	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,958	29,440	6,090
Receipts:			
Ball Program Fees	27,828	35,000	35,000
Sponsorship Fees	3,196	2,000	2,500
Cancellation Fees	20	0	40
Reimbursed Expenses	0	0	0
Concession Revenue	6,393	6,500	7,500
Interest on Idle Funds	63	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,500	43,500	45,040
Resources Available:	57,458	72,940	51,130
Expenditures:			
Personnel Services	5,343	9,450	9,450
Contractual Services	11,285	11,650	13,450
Commodities	11,390	13,150	17,975
Capital Items	0	32,600	7,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,018	66,850	47,875
Unencumbered Cash Balance Dec 31	29,440	6,090	3,255
2015/2016/2017 Budget Authority Amount	29,515	66,850	47,875

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Swimming Pool	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Special Parks & Rec	5,978	0	38,240
Transfer from General Fund	84,436	130,898	111,483
Daily Admissions	61,336	40,000	50,000
Season Passes	33,535	50,000	50,000
Private Rentals	2,300	2,000	2,000
10 Punch Pass	1,960	2,000	2,000
Pool Parties	2,000	1,000	1,500
SCUBA	22	0	0
Aquatic Programs	0	0	1,000
Special Programs	33	0	0
Group Swim/Dive Lessons	7,495	10,000	10,000
Private Swim Lessons	270	600	600
Reimbursed Expenses	0	350	0
Swim Team Fees	2,540	3,300	4,500
Swim Team Fundraising	0	0	0
Sales of Property	0	0	0
Swim Team T-shirt Reimbursements	0	150	150
Lifeguard Reimbursements	420	1,000	0
Merchandise Sales	81	400	400
Cancellation Fees	0	0	0
Concession Sales	28,706	18,000	22,000
Interest on Idle Funds	0	0	0
Miscellaneous	536	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	231,648	259,698	293,873
Resources Available:	231,648	259,698	293,873
Expenditures:			
Personnel Services	139,438	186,995	180,409
Contractual Services	55,183	41,173	43,874
Commodities	31,049	31,530	31,350
Major Capital Items	5,978	0	38,240
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	231,648	259,698	293,873
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	248,881	259,698	293,873

Adopted Budget Spec. Rev. Tiblow Transit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Section 5311 Transportation	50,681	65,180	61,604
Section 5311 Transportation-Van	0	48,000	52,000
Donations-Fares	2,205	2,000	7,500
Donations-Other	5,120	3,500	3,000
Grants	0	1,500	1,500
Sale of Property	0	0	0
Transfer from Senior Center Acct.	142	1,300	0
Transfer from General Fund	8,919	33,634	28,401
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,067	155,114	154,005
Resources Available:	67,067	155,114	154,005
Expenditures:			
Personnel Services	40,947	60,213	57,310
Contractual Services	14,760	16,301	13,095
Commodities	11,010	18,600	18,600
Major Capital Items	350	60,000	65,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	67,067	155,114	154,005
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	86,228	155,114	154,005

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bonner Pointe TIF Increment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
TIF Increment - Wy Co. Ad Valorem Tax	196,982	240,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	196,982	240,000	260,000
Resources Available:	196,982	240,000	260,000
Expenditures:			
Contractual Services	196,982	240,000	260,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	196,982	240,000	260,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	225,000	240,000	260,000

Adopted Budget Bonner Springs Center CID	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
CID Sales Tax	63,929	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,929	100,000	100,000
Resources Available:	63,929	100,000	100,000
Expenditures:			
Contractual Services	63,929	100,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	63,929	100,000	100,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	100,000	100,000	100,000

City of Bonner Springs

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bonner Springs Ctr City Contribution	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General Fund	25,244	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	25,244	50,000	50,000
Resources Available:	25,244	50,000	50,000
Expenditures:			
Contractual Services	25,244	50,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,244	50,000	50,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	33,000	50,000	50,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Enterprise Fund - Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	107,363	109,074	108,107
Receipts:			
User Charges	402,504	417,060	432,900
Penalties	5,134	4,200	4,400
Special Assessments	0	0	0
Interest on Idle Funds	206	100	200
Miscellaneous	364	150	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	408,208	421,510	437,500
Resources Available:	515,571	530,584	545,607
Expenditures:			
Contractual Services	395,497	410,977	422,039
Major Capital Items	0	0	50,500
Transfer to Other Funds	11,000	11,500	12,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	406,497	422,477	484,539
Unencumbered Cash Balance Dec 31	109,074	108,107	61,068
2015/2016/2017 Budget Authority Amount	457,180	472,477	484,539

Adopted Budget Enterprise Fund - Storm Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	224,329	183,534	107,408
Receipts:			
Stormwater Fees	91,410	108,000	108,000
Penalties	1,073	1,100	1,100
Interest on Idle Funds	513	500	500
Miscellaneous	750	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	93,746	109,600	109,600
Resources Available:	318,075	293,134	217,008
Expenditures:			
Contractual Services	114,184	157,560	41,100
Commodities	506	8,300	11,000
Capital Items	0	0	97,500
Transfers	19,851	19,866	19,874
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	134,541	185,726	169,474
Unencumbered Cash Balance Dec 31	183,534	107,408	47,534
2015/2016/2017 Budget Authority Amount	185,651	185,726	169,474

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Enterprise Fund - Wastewater	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	731,867	726,196	682,652
Receipts:			
User Charges	1,482,139	1,570,000	1,701,300
Sewer Surcharges	49,033	85,000	50,000
Sewer Impact Fees	99,450	33,000	35,000
Penalties	16,399	16,000	16,000
Transfer from 134th Street Reloc-Gen	0	0	0
Transfer from Gen Fund-Development Fees	6,750	10,000	10,000
Transfer from 134th Street Sewer Relocate	0	0	0
Reimbursed Expenses	2,913	0	0
Cancel Prior Year Encomb.	511	0	0
Miscellaneous Permits	0	0	0
Interest on Idle Funds	1,453	1,400	1,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,658,648	1,715,400	1,813,700
Resources Available:	2,390,515	2,441,596	2,496,352
Expenditures:			
Personnel Services	352,819	385,333	363,295
Contractual Services	482,718	441,357	433,678
Commodities	50,151	42,000	46,300
Major Capital Items	140,648	250,000	225,000
Transfer to Other Funds	637,983	640,254	652,536
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,664,319	1,758,944	1,720,809
Unencumbered Cash Balance Dec 31	726,196	682,652	775,543
2015/2016/2017 Budget Authority Amount	1,619,454	1,858,944	1,720,809

See Tab A

Adopted Budget Enterprise Fund - Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,655,789	1,739,520	1,183,634
Receipts:			
User Charges	1,706,685	1,700,000	1,767,150
Penalties	16,809	15,000	15,000
Miscellaneous Permits	475	500	500
Fees	67,102	47,000	50,000
Impact Fees	94,855	22,500	30,000
Sale of Property	0	0	0
Reimbursed Expenses	9,739	0	0
Cancel Prior Year Encomb.	959	2,000	0
Transfer from 118th Waterline	2,118	0	0
Transfer from 134th St Relocation-Gen	0	0	0
Transfer from 134th Waterline-Reloc	0	0	0
Interest on Idle Funds	3,334	3,500	3,500
Miscellaneous	0	800	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,902,076	1,791,300	1,866,150
Resources Available:	3,557,865	3,530,820	3,049,784
Expenditures:			
Personnel Services	477,221	557,763	521,553
Contractual Services	363,330	355,466	336,044
Commodities	306,187	267,750	300,500
Major Capital Items	133,464	599,500	221,000
Debt Services-KDHE Loan	28,644	56,132	55,000
Transfer to Other Funds	509,499	510,575	506,064
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,818,345	2,347,186	1,940,161
Unencumbered Cash Balance Dec 31	1,739,520	1,183,634	1,109,623
2015/2016/2017 Budget Authority Amount	1,996,893	1,884,686	1,940,161

See Tab C

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Bonner Springs

will meet on the August 8, 2016 at 7:30 p.m. at 205 East Second Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax for the 2017 Budget.

Detailed budget information is available at City Hall and will be available at this hearing.

The hearing will include 2016 Budget Amendments shown in bold in the 2016 Expenditures column.

SUPPORTING COUNTIES

Wyandotte County (home county) Johnson County, Leavenworth County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	7,032,644	23.994	8,551,088	23.986	9,190,745	1,673,462	23.986
Debt Service	2,179,168	4.476	2,212,375	4.481	1,802,704	312,633	4.481
Library	387,912	5.146	406,611	5.190	421,373	362,098	5.190
Spec. Rev. CIP Sales Tax	407,569		535,000		322,500		
Spec. Rev. Tourism	111,239		122,876		142,254		
Spec. Rev. Drug & Alcohol	77,091		67,650		66,000		
Spec. Rev. Economic Develo	11,931		12,945		0		
Spec. Rev. Emerg Serv Capit	346,405		491,427		816,297		
Spec. Rev. Emerg Med Serv	626,103		716,144		749,856		
Spec. Rev. Library Sales Tax	424,075		501,689		502,080		
Spec. Rev. Park Dedication	0		0		0		
Spec. Rev. Recreation Progra	111,395		213,380		181,145		
Spec. Rev. Risk Management	48,807		34,445		139,084		
Spec. Rev. Senior Center	47,205		51,191		57,918		
Spec. Rev. Sidewalk Escrow	0		0		34,607		
Spec. Rev. Soccer	10,485		21,115		19,065		
Spec. Rev. Special Parks & R	70,390		88,420		81,740		
Spec. Rev. Street Projects	828,845		919,100		1,011,200		
Spec. Rev. Summer Ball	28,018		66,850		47,875		
Spec. Rev. Swimming Pool	231,648		259,698		293,873		
Spec. Rev. Tiblow Transit	67,067		155,114		154,005		
Bonner Pointe TIF Increment	196,982		240,000		260,000		
Bonner Springs Center CID	63,929		100,000		100,000		
Bonner Springs Ctr City Com	25,244		50,000		50,000		
Enterprise Fund - Solid Waste	406,497		422,477		484,539		
Enterprise Fund - Storm Wate	134,541		185,726		169,474		
Enterprise Fund - Wastewater	1,664,319		1,758,944		1,720,809		
Enterprise Fund - Water	1,818,345		2,347,186		1,940,161		
Non-Budgeted Funds-A	989,068						
Totals	18,346,922	33.616	20,531,451	33.657	20,759,304	2,348,193	33.657
Less: Transfers	3,186,950		3,332,103		2,918,789		
Net Expenditure	15,159,972		17,199,348		17,840,515		
Total Tax Levied	2,320,982		2,338,579		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,045,005		69,483,884		69,768,310		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	17,820,000		16,880,000		15,280,000		
Revenue Bonds	0		0		0		
Other	1,750,000		900,000		857,579		
Lease Purchase Principal	0		0		0		
Total	19,570,000		17,780,000		16,137,579		

*Tax rates are expressed in mills

Amber McCullough
City Official Title: City Clerk

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

1st Publication on the 28th day of July, 2016

COPY OF NOTICE

State of Kansas
City

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Bonner Springs
will meet on the August 8, 2016 at 7:30 p.m. at 205 East Second Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax for the 2017 Budget.
Detailed budget information is available at City Hall and will be available at this hearing.
The hearing will include 2016 Budget Amendments shown in bold in the 2016 Expenditures column.

SUPPORTING COUNTIES
Wyandotte County (home county) Johnson County, Leavenworth Coun

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year/Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	7,032,644	23.994	8,521,088	23.986	9,190,745	1,673,462	23.986
Debt Service	2,179,168	4.476	2,212,375	4.481	1,802,704	312,633	4.481
Library	387,912	5.146	406,611	5.190	421,373	362,098	5.190
Spec. Rev. CIP Sales Tax	407,569		535,000		322,500		
Spec. Rev. Tourism	111,239		122,876		142,254		
Spec. Rev. Drug & Alcohol	77,091		67,650		66,000		
Spec. Rev. Economic Develop	11,931		12,945		0		
Spec. Rev. Emerg Serv Capital	346,405		491,427		816,297		
Spec. Rev. Emerg Med Service	626,103		716,144		749,856		
Spec. Rev. Library Sales Tax	424,075		501,689		502,080		
Spec. Rev. Park Dedication	0		0		0		
Spec. Rev. Recreation Program	111,395		213,380		181,145		
Spec. Rev. Risk Management	48,807		34,445		139,084		
Spec. Rev. Senior Center	47,205		51,191		57,918		
Spec. Rev. Sidewalk Encov	0		0		34,607		
Spec. Rev. Soccer	10,485		21,115		19,065		
Spec. Rev. Special Parks & Rec	70,390		88,420		81,740		
Spec. Rev. Street Projects	828,845		919,100		1,011,200		
Spec. Rev. Summer Ball	28,018		66,850		47,875		
Spec. Rev. Swimming Pool	231,648		259,698		293,873		
Spec. Rev. Tiblow Transit	67,067		155,114		154,005		
Bonner Pointe TIP Increment	196,982		240,000		260,000		
Bonner Springs Center CID	63,929		100,000		100,000		
Bonner Springs Ctr City Contri	25,244		50,000		50,000		
Enterprise Fund - Solid Waste	406,497		422,477		484,539		
Enterprise Fund - Storm Water	134,541		185,726		169,474		
Enterprise Fund - Wastewater	1,664,319		1,758,944		1,720,809		
Enterprise Fund - Water	1,818,345		2,347,186		1,940,161		
Non-Budgeted Funds-A	989,068						
Totals	18,346,922	33.616	20,531,451	33.657	20,759,304	2,348,193	33.657
Less: Transfers	3,186,850		3,332,103		2,918,789		
Net Expenditures	15,159,972		17,199,348		17,840,515		
Total Tax Levied	2,529,982		2,338,579		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	69,045,005		69,483,884		69,768,310		
Outstanding Indebtedness:							
January 1, 2014	17,820,000		16,880,000		15,280,000		
G.O. Bonds	0		0		0		
Revenue Bonds	1,750,000		900,000		857,579		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	19,570,000		17,780,000		16,137,579		

* Tax rates are expressed in mills

Amber McCullough
City Official Title: City Clerk

Printer's Fees:

\$ 75.60

Roberta M. Peterson

Signed and Sworn to before me on: 7/28/16

John R. Reed

Notary Public

NOTARY PUBLIC
STATE OF KANSAS
SHERI B. LYNN
6/18/19
MY APPT. EXPIRES