

NOTICE OF BUDGET HEARING

The governing body of
City of Bogue

will meet on Aug 8, 2016 at 7:00 PM at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Treasurers Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
IND							
al	48,120	54.185	41,700	54.185	52,450	34,144	56.700
Service							
y							
al Highway	3,645		3,900		3,761		
y	55,893		58,500		160,861		
Budgeted Funds-A	253,279						
Budgeted Funds-B	36,954						
	397,891	54.185	104,100	54.185	217,072	34,144	56.700
Transfers	9,000		9,000		9,000		
xpenditure	388,891		95,100		208,072		
Tax Levied	28,625		28,625		XXXXXXXXXXXXXXXXXX		
sed							
tion	563,223		550,026		602,188		
anding Indebtedness,							
ary 1,	2014		2015		2016		
Bonds	0		0		0		
ue Bonds	0		0		0		
	0		0		0		
Purc. Principal	0		0		0		
tal	0		0		0		

* rates are expressed in mills

City of Bogue

City Official Title: Treasurer

Y OF BOGUE, KANSAS

adopting the 2017 budget the governing body voted to increase property taxes in amount greater than the amount levied for the 2016 budget, adjusted by 2015 CPI for all urban consumers. All five members voted in favor of the budget.

**AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:**

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 20 2016.

Jim Logback

Publication Fee \$ 54.00
 2 Affidavits @ 75¢ . . \$ 1.50
 Extra Copies @ 50¢ \$ _____
 TOTAL LEGAL FEE . . . \$ 55.50

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

My commission expires _____ Notary Public

City of Bogue

2017

Computation to Determine Limit for 2017

Amount of Levy

1. Total tax levy amount in 2016 budget	+ \$	<u>28,625</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>28,625</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ <u>53,643</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>8,889</u>	
5b. Personal property 2015	- <u>8,625</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>264</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>53,907</u>
9. Total estimated valuation July 1, 2016	<u>602,188</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>548,281</u>
11. Factor for increase (8 divided by 10)		<u>0.09832</u>
12. Amount of increase (11 times 3)		+ \$ <u>2,814</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>31,439</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>31,439</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>36</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>31,475</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Bogue

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	111	61
Receipts:			
State of Kansas Gas Tax	3,756	3,850	3,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,756	3,850	3,700
Resources Available:	3,756	3,961	3,761
Expenditures:			
Contracted Services	1,745	3,900	3,750
Supplies/Repairs	1,900		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,645	3,900	3,750
Unencumbered Cash Balance Dec 31	111	61	11
2015/2016/2017 Budget Authority Amount	3,800	3,900	3,750

Adopted Budget

Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	66,745	75,301	84,781
Receipts:			
Charges to Customers	63,964	67,780	75,880
Reimbursed Expense	284		
Interest on Idle Funds	201	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,449	67,980	76,080
Resources Available:	131,194	143,281	160,861
Expenditures:			
Plant Operating Expense	15,459	20,000	22,000
Personnel and Contracted Services	14,608	18,000	20,000
Sales Tax and W/Prot. Fees	1,240	1,500	1,600
Insurance	4,586	5,000	5,500
Capital Expenditures or Reserve Tr	17,000	11,000	108,761
Transfer to Special Improvement	3,000	3,000	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,893	58,500	160,861
Unencumbered Cash Balance Dec 31	75,301	84,781	0
2015/2016/2017 Budget Authority Amount	148,378	144,835	160,861

2017

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Improvement		0		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	255,935	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		255,935
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	4,099									
Rural Telephone	2,000									
Interest	85									
General & Utility Fund	24,000									
Total Receipts	30,184	Total Receipts	0	30,184						
Resources Available:	286,119	Resources Available:	0	286,119						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
EBH & Assoc	3,279									
W/P 1516--1 (City)	250,000									
Total Expenditures	253,279	Total Expenditures	0	253,279						
Cash Balance Dec 31	32,840	Cash Balance Dec 31	0	32,840 **						
										32,840 **

**Note: These two block figures should agree.

