

BLUFF CITY

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget			
2. Debt service levy in 2016 budget			
3. Tax levy excluding debt service			
		+ \$	11,103
		-	0
		\$	11,103

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :		+ _____	2,759
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	_____	11,591
5b. Personal property 2015	-	_____	20,190
5c. Increase in personal property (5a minus 5b)		+ _____	0
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	_____	0
6b. State assessed	+	_____	0
6c. New improvements	-	_____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ _____	0
7. Valuation of property that has changed in use during 2016 :		+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____	2,759
9. Total estimated valuation July 1, 2016	_____	297,174	
10. Total valuation less valuation adjustment (9 minus 8)		_____	294,415
11. Factor for increase (8 divided by 10)		_____	0.00937
12. Amount of increase (11 times 3)		+ \$ _____	104
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ _____	11,207
14. Debt service levy in this 2017 budget		_____	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____	11,207
16. Consumer Price Index for all urban consumers for calendar year 2015		_____	0.125%
17. Consumer Price Index adjustment (3 times 16)		\$ _____	14
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ _____	11,221

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BLUFF CITY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,103	2,100	76	352	0	0
Debt Service						
Library						
Noxious Weed						
TOTAL	11,103	2,100	76	352	0	0

County Treas Motor Vehicle Estimate 2,100

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 352

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18911

Recreational Vehicle Factor 0.00682

16/20 Vehicle Factor 0.03175

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

BLUFF CITY

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	68,011	72,345	36,372
Receipts:			
Ad Valorem Tax	9,160	11,103	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	221		
Motor Vehicle Tax	3,020	1,610	2,100
Recreational Vehicle Tax	109	65	76
16/20M Vehicle Tax	195	208	352
Commercial Vehicle Tax			0
Watercraft Tax	19		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Township # 4 - General	503		
In Lieu of Tax (IRB)			
Interest on Idle Funds	310	310	310
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,537	13,296	2,838
Resources Available:	81,548	85,641	39,210
Expenditures:			
Salaries & Wages	2,760		
Employee Benefits			
Personal Services		300	1,381
Commodities	4,493	6,200	6,200
Contractual	1,950	10,944	10,944
Capital Outlay		31,825	31,824
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,203	49,269	50,349
Unencumbered Cash Balance Dec 31	72,345	36,372	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	44,450	49,269	50,349
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,349
Tax Required			11,139
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			11,139

BLUFF CITY

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	589	1,043	518
Receipts:			
Ad Valorem Tax	446	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	72	
Motor Vehicle Tax	6	2	
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	2		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	454	74	0
Resources Available:	1,043	1,117	518
Expenditures:			
Spraying and mowing weeds	0	599	599
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	599	599
Unencumbered Cash Balance Dec 31	1,043	518	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	599	599
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
81			
Delinquent Comp Rate: 0.0%			
0			
Amount of 2016 Ad Valorem Tax			
81			

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
0			
Tax Required			
0			
Delinquent Comp Rate: 0.0%			
0			
Amount of 2016 Ad Valorem Tax			
0			

Sub. Anthony Reposition

2017

NOTICE OF BUDGET HEARING

The governing body of

BLUFF CITY

will meet on August 1, 2016 at 7:00 p.m. at Bluff City Community Building, Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bluff City Community Building, Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,203	40.305	49,269	37.307	50,349	11,139	37.484
Noxious Weed			599		599	81	0.273
Special Highway			5,099		4,129		
Water Utility	7,179		23,360		23,360		
Totals	16,382	40.305	78,327	37.307	78,437	11,220	37.757
Less: Transfers	0		0		0		
Net Expenditure	16,382		78,327		78,437		
Total Tax Levied	10,865		11,103		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	269,569		297,613		297,174		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Tracy Mayo *Tracy Mayo*
City Official Title: City Clerk

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kpa-7-20

ANY WEATHER

Jul. 11 95/77
 Jul. 12 94/74
 Jul. 13 101/79
 Jul. 14 81/70
 Jul. 15 88/66
 precip. 0.50"
 Jul. 16 91/71
 Jul. 17 98/74
 Patterson NWS

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State of Kansas
 City

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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Tracy Mayo
 City Official Title: City Clerk

Anthony Republican July 20 2016