

2017

CERTIFICATE
To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Bison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit fo 2017		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	73,659	42,010	
Debt Service	10-113				
Library	12-1220	9	3,135	2,522	
Special Highway		10	6,410		
Utilities		10	104,397		
Non-Budgeted Funds		11			
Totals for City		xxxxxx	187,601	44,532	
Recreation	12-1927	9	859	712	0.000
Totals Includes Recreation		xxxxxx	188,460	45,244	
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug 18, 2016
Corinne Baldwin
County Clerk

Mayor William E. Dan
Lisa L Benteman
James Flay
Sharon L Klein
Don Reinhardt
Doree Foler

Governing Body

City of Bison

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>42,241</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,241</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ <u>0</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>17,095</u>
5b. Personal property 2015	- <u>16,763</u>
5c. Increase in personal property (5a minus 5b)	+ <u>332</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>576</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>908</u>
9. Total estimated valuation July 1, 2016	<u>712,044</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>711,136</u>
11. Factor for increase (8 divided by 10)	<u>0.00128</u>
12. Amount of increase (11 times 3)	+ \$ <u>54</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>42,295</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>42,295</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>53</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>42,348</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Project	5/13/2013	6/11/2053	2.75	325,899	325,899	June	June	11,056	6,130	10,887	6,299
Total G.O. Bonds					325,899			11,056	6,130	10,887	6,299
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					325,899			11,056	6,130	10,887	6,299

City of Bison

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIO

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016
None						
Totals					0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Bison
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$2,448	\$2,522
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$565	\$486
Recreational Vehicle Tax	\$11	\$15
16/20M Vehicle Tax	\$1	\$5
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,125	\$3,128
Difference in Total Taxes:	\$3	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$707,272	\$712,044
Did Assessed Valuation Decrease?	No	
Levy Rate	3.461	3.542
Difference in Levy Rate:	0.081	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bison

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,853	18,234	6,315
Receipts:			
Ad Valorem Tax	46,761	39,793	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		9,148	7,897
Recreational Vehicle Tax		185	252
16/20M Vehicle Tax		16	77
Commercial Vehicle Tax			0
Watercraft Tax			108
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Rent	250	300	300
Capital Credits			
Court Fees			
Franchise Tax	14,615	16,000	16,000
Permits & Fees	270	500	500
Water Deposits			
Connection Fees			
Reimbursements-			
Interest on Idle Funds	181	200	200
Miscellaneous	106		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,183	66,142	25,334
Resources Available:	78,036	84,376	31,649
Expenditures:			
Salaries & Wages	24,519	27,000	27,000
Employee Benefits	5,912	7,000	7,000
Insurance	194	1,000	5,000
Electricity/Gas	12,179	14,000	14,000
Telephone	2,076	2,100	2,100
Supplies	558	2,000	2,000
Repairs	5,120	2,300	2,300
Legal Fees	2,700	2,000	2,000
Accounting Fees	1,053	1,000	1,000
Office Supplies	816	1,200	1,200
Fuel & Oil		400	400
Contract Labor	38	500	500
Administration	355	2,400	2,400
Court	625	700	700
Capital Outlay		11,461	4,059
Library Appropriations	2,694	3,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	963		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,802	78,061	73,659
Unencumbered Cash Balance Dec 31	18,234	6,315	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	78,693	79,061	73,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,659
		Tax Required	42,010
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	42,010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,861	2,448	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		565	486
Recreational Vehicle Tax		11	15
16/20M Vehicle Tax		1	5
Commercial Vehicle Tax			0
Watercraft Tax			7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,861	3,125	613
Resources Available:	2,861	3,125	613
Expenditures:			
Appropriation to Library Board	2,861	3,025	3,035
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,861	3,125	3,135
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	3,115	3,125	3,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,135
		Tax Required	2,522
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,522

Adopted Budget Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	715	707	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		141	140
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax			1
Commercial Vehicle Tax			0
Watercraft Tax			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	715	851	147
Resources Available:	715	851	147
Expenditures:			
Appropriations to Recreation Commission	715	851	859
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	715	851	859
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	753	851	859
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	859
		Tax Required	712
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	712

City of Bison

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	0	1	11
Receipts:			
State of Kansas Gas Tax	6,412	6,480	6,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,412	6,480	6,410
Resources Available:	6,412	6,481	6,421
Expenditures:			
Street Repair and Maint	6,174	6,470	6,410
Insurance			
Supplies			
Fuel & Oil	237		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,411	6,470	6,410
Unencumbered Cash Balance Dec 31	1	11	11
2015/2016/2017 Budget Authority Amount:	8,851	6,470	6,410

Adopted Budget Utilities	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	25,405	22,468	19,897
Receipts:			
Sewer Collections	24,240	27,000	27,000
Waste Collections	16,986	18,500	18,500
Water Collections	36,067	39,000	39,000
Returned Check			
Interest on Idle Funds	88		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,381	84,500	84,500
Resources Available:	102,786	106,968	104,397
Expenditures:			
Salaries & Wages	15,182	22,000	22,000
Employee Benefits	1,544	2,000	2,000
Solid Waste Contract	16,207	17,000	17,000
Insurance	7,597	7,000	7,750
Utilities	3,630	4,700	4,700
Telephone	537	500	500
Supplies	4,433	5,000	5,000
Repairs	4,764	6,000	6,000
Postage	847	1,000	1,000
Fuel & Oil	2,218	2,000	2,000
Contract Labor	1,671	2,000	4,000
Wastewater Permit		185	185
Taxes	339	500	500
Administration	2,221		14,576
Transfer to Utility Reserve			
Deposit Returns			
Bond Payment	17,186	17,186	17,186
Miscellaneous	1,942		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,318	87,071	104,397
Unencumbered Cash Balance Dec 31	22,468	19,897	0
2015/2016/2017 Budget Authority Amount:	142,092	103,860	104,397

NOTICE OF BUDGET HEARING

The governing body of
City of Bison

will meet on August 17, 2016 at 6:30 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	59,802	64.619	78,061	56.263	73,659	42,010	58.999
Library	2,861	3.993	3,125	3.461	3,135	2,522	3.542
Special Highway	6,411		6,470		6,410		
Utilities	80,318		87,071		104,397		
Reserves	9,092						
Totals for City	158,484	68.612	174,727	59.724	187,601	44,532	62.541
Recreation	715	0.995	851	1.000	859	712	1.000
Totals Includes Recreation	159,199	69.607	175,578	60.724	188,460	45,244	63.541
Less: Transfers	0		0		0		
Net Expenditure	159,199		175,578		188,460		
Total Tax Levied	42,885		42,948		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	616,294		707,272		712,044		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	413,800		407,994		325,899		
Other	0		0		0		
Total	413,800		407,994		325,899		

*Tax rates are expressed in mills

Diane Bott

City Official Title: Treasurer

Notice of Vote - City of Bison

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. 2016-2

A resolution expressing the property taxation policy of the City of Bison governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Bison exceeding the amount levied to finance the 2016 budget of the City of Bison, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Bison provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Bison governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17 day of August, 2016 by the City of Bison governing body, Rush County, Kansas.

City of Bison Governing Body

Mayor Wilma Elden
Lisa L Benteman
James Flay
Sharon J Klein
Donna Benhardt
Duane Faller

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Depos and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been La Crosse in said County as periodical mail matter.

is a true copy thereof and was published in the of said newspaper for one consecutive ion thereof being made as aforesaid on of July, 2016, with subsequent he following date:

2016

2016

Tim Engel

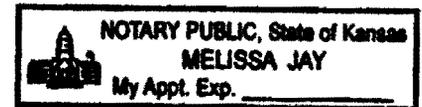
Publisher

n to before me this 27th day of

Melissa Jay

Notary Public

10-18



NOTICE OF BUDGET HEARING

The governing body of
City of Bluen
will meet on August 17, 2016 at 6:30 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	59,802	64.619	78,061	56.263	73,639	42,010	58.999
Library	2,361	3.993	3,123	3.461	3,133	2,522	3.542
Special Highway	6,411		6,470		6,410		
Utilities	80,318		87,071		104,397		
Reserves	9,092						
Totals for City	158,484	68.612	174,727	59.724	187,601	44,532	62.541
Recreation	715	0.995	851	1.000	839	712	1.000
Totals includes Recreation	159,199	69.607	175,578	60.724	188,460	45,244	63.541
Less: Transfers	0		0		0		
Net Expenditure	159,199		175,578		188,460		
Total Tax Levied	42,883		42,948		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	616,294		707,272		712,044		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	413,800		407,994		325,899		
Other	0		0		0		
Total	413,800		407,994		325,899		

*Tax rates are expressed in mills

Diane Bott
City Official Title: Treasurer

Approved this _____ day of _____, 20_____